



Council Meeting Agenda
Tuesday, June 20, 2017
7:00 p.m.
Council Chamber, Town Hall

Please note that added items are bolded and italicized.

CALL TO ORDER

- *Prayer*
- *National Anthem*

DISCLOSURE OF PECUNIARY INTEREST

CONFIRMATION OF THE MINUTES

1. [May 30, 2017](#)

AWARDS AND RECOGNITION

URGENT BUSINESS

DELEGATIONS

1. ***Julia Pierdon, Planner, Weston Consulting re: June 6, 2017 Planning and Development Committee Report recommendation concerning Staff Report 2017-83 regarding Proposed Temporary Use By-law Extension, Dhillon Business Centre, Part of Lot 26, Concession 6 EHS (Caledon), 13790 Airport Road (Ward 2)***
2. ***Anna Meo, Vice-President, Bolton Italian Cultural Centre re: June 6, 2017 General Committee Report recommendation concerning Staff Report 2017-78 regarding Update on Proposed Partnership regarding the Potts Park Bocce expansion***
3. ***Tim Forster, Resident, Town of Caledon re: June 6, 2017 General Committee Report recommendation concerning Staff Report 2017-66 regarding Caledon Equestrian Park Update***

COMMITTEE RECOMMENDATIONS

1. June 6, 2017 [Committee of the Whole – General](#)
2. June 6, 2017 [Committee of the Whole – Planning and Development](#)

PRESENTATIONS

1. Inspector Ryan Carothers, Detachment Commander, Caledon OPP re: [Caledon Detachment Action Plan](#)

2. Peggy Tollett, General Manager, Community Services re: [Council Work Plan Update – Seniors’ Housing](#)

CORRESPONDENCE

Memorandums

1. Memorandum to Council from Ryan Tucker, Project Manager, Finance and Infrastructure Services dated June 20, 2017 re: [Adjustments to Award of Contract 2017-52 – Rehabilitation of Various Roads](#)
2. Memorandum to Council from Fuwing Wong, General Manager, Finance and Infrastructure Services dated June 20, 2017 re: [2017 Caledon Equestrian Park Update - Supplemental Information](#)
3. Memorandum to Council from Roman Ivanov, Assistant Town Solicitor and MaryLou Ambrosi, Assistant Town Solicitor, Corporate Services dated June 20, 2017 re: [Opinion relative to the proposed by-law to regulate signs and advertising devices within the Town of Caledon](#)
4. ***Memorandum to Council from Fuwing Wong, General Manager, Finance and Infrastructure Services dated June 20, 2017 re: [Arterial Roads Review Ad hoc Steering Committee \(ARRASC\) Update](#)***

Confidential Memorandum

5. Memorandum to Council from Roman Ivanov, Assistant Town Solicitor and MaryLou Ambrosi, Assistant Town Solicitor, Corporate Services dated June 20, 2017 re: Advice subject to solicitor-client privilege, including communications necessary for that purpose - Opinion relative to the proposed by-law to regulate signs and advertising devices within the Town of Caledon

General Correspondence

6. Headwaters Tourism dated May 20, 2017 re: [Executive Director Report](#)
7. ***Ministry of Citizenship and Immigration dated May 2017 re: [Ontario Medal for Good Citizenship](#)***
8. ***Dely Farrace, Chair, Region of Peel Accessibility Advisory Committee dated June 16, 2017 re: [Caledon Indoor Bocce Facility](#)***
9. ***Tim Forster, Resident, Town of Caledon dated June 20, 2017 re: [Questions on 2017 CEP Update – Supplemental Information](#)***

Meeting Minutes

10. Headwaters Tourism Meeting Minutes held on [April 27, 2017](#)
11. School Traffic Safety Committee Meeting Minutes held on [April 3, 2017](#)

ANNOUNCEMENTS

COUNCIL INQUIRIES

BY-LAWS

- [BL-2017-XXX-35](#) A by-law to establish 2017 Fees and charges for services provided by the Town of Caledon and planning applications and to repeal By-Law 2016-102, as amended
- [BL-2017-XXX-36](#) A by-law to amend By-law 95-109, being a by-law to establish procedures, including the giving of notice, governing the sale of real property
- [BL-2017-XXX-37](#) A by-law to amend By-law 2007-128 being a by-law to appoint employee of the Town of Caledon to statutory positions
- [BL-2017-XXX-38](#) Being a by-law to amend Comprehensive Zoning By-law 2006-50, as amended, with respect to Part of the West Half of Lot 12, Concession 7 (Albion), Town of Caledon, Regional Municipality of Peel.
- [BL-2017-XXX-39](#) Being a by-law to amend the Town of Caledon Comprehensive Zoning By-law 2006-50, as amended, with respect to the property municipally known as 12131 Regional Road 50, Town of Caledon, Regional Municipality of Peel.
- [BL-2017-XXX-40](#) A By-law to adopt Amendment No. 248 to the Official Plan for the Town of Caledon.
- [BL-2017-XXX-41](#) A by-law to amend Comprehensive Zoning By-law 2006-50, as amended, with respect to Part Lot 25, Concession 1 EHS (Caledon), being Parts 8 and 9 on 43R-21177; Town of Caledon; Regional Municipality of Peel, municipally known as 20383 Hurontario Street.
- [BL-2017-XXX-42](#) ***A By-law to amend Comprehensive Zoning By-law 2006-50, as amended, with respect to Part of Lot 1, Concession 4 (Albion) as in RO474921, Town of Caledon, Regional Municipality of Peel, municipally known as 7904 Mayfield Road.***
- [BL-2017-XXX-43](#) ***Being a by-law to amend Comprehensive Zoning By-law 2006-50, as amended, with respect to Part Lot 5, Concession 2 (Albion), as in AL19984, Town of Caledon, Regional Municipality of Peel, municipally known as 6809 Healey Road***

- [BL-2017-XXX-44](#) A by-law to exempt certain lands from part lot control, namely 0 Morra Avenue, legally described as Blocks 27, 28 and 29 on Plan 43M-2026 and 0 True Blue Crescent, legally described as Blocks 30 and 31 on Plan 43M-2026.
- [BL-2017-XXX-45](#) A by-law to exempt certain lands from part lot control, namely 0 Morra Avenue, legally described as Blocks 50, 51 and 52 on Plan 43M-2026 and 0 Cuddles Court, legally described as Block 48 on Plan 43M-2026
- [BL-2017-XXX-46](#) A by-law to exempt certain lands from part lot control, namely 0 True Blue Crescent, legally described as Blocks 33, 34 and 35 on Plan 43M-2026 and 0 Morra Avenue, legally described as Blocks 36 and 37 on Plan 43M-2026
- [BL-2017-XXX-47](#) A by-law to exempt certain lands from part lot control, namely 0 True Blue Crescent, legally described as Blocks 39 and 40 on Plan 43M-2026 and 0 Tormore Road, legally described as Blocks 41, 42, 43 and 44 on Plan 43M-2026
- [BL-2017-XXX-48](#) A by-law to confirm the proceedings of the Council for The Corporation of the Town of Caledon at its Council Meeting held on the 20th day of June, 2017

ADJOURNMENT



Accessibility Accommodations

Assistive listening devices for use in the Council Chamber are available upon request from the Staff in the Town's Legislative Services Section. American Sign Language (ASL) Interpreters are also available upon request.

Please provide advance notice if you require an accessibility accommodation to attend or participate in Council Meetings or to access information in an alternate format please contact Legislative Services by phone at 905-584-2272 x. 2366 or via email to accessibility@caledon.ca.



Mayor A. Thompson
Councillor D. Beffort
Councillor N. deBoer
Councillor J. Downey
Councillor A. Groves
Councillor J. Innis
Councillor G. McClure
Councillor R. Mezzapelli
Councillor B. Shaughnessy

Town Clerk: C. deGorter
Treasurer: H. Haire
Executive Director, Strategic Initiatives: L. Johnston
Coordinator, Council Committee: D. Lobo
Executive Director, Human Resources: J. Porter
Manager, Recreation, Community Services: H. Savage
General Manager, Finance and Infrastructure Services/Chief Financial Officer: F. Wong

CALL TO ORDER

Mayor A. Thompson called the meeting to order in the Council Chamber at 7:00 p.m.

Councillor G. McClure opened the meeting with a prayer, those in attendance joined in singing O Canada.

DISCLOSURE OF PECUNIARY INTEREST – none stated.

CONFIRMATION OF THE MINUTES

Moved by Councillor R. Mezzapelli - Seconded by Councillor G. McClure 2017-54

That the Council Meeting Minutes dated May 2, 2017, be approved. Carried.

URGENT BUSINESS – none stated.

COMMITTEE RECOMMENDATIONS

Moved by Councillor J. Innis - Seconded by Councillor N. deBoer 2017-55

That the May 16, 2017 General Committee Report recommendations regarding the following consent items, be adopted:

- Staff Report 2017-22 re: 2017 Property Tax Levy and Rates;
 - Staff Report 2017-65 re: Quarter 1, 2017 Operating Budget Variance Report;
 - Staff Report 2017-71 re: New Multi-residential Property Tax Class for 2017;
 - Staff Report 2017-67 re: Status Update regarding Donation Box Licensing; and
 - Accessibility Advisory Committee Report dated April 27, 2017.
- Carried.

Moved by Councillor J. Innis - Seconded by Councillor G. McClure 2017-56

That the May 16, 2017 General Committee Report recommendation regarding the Senior Management Work Plan, be adopted.

Amendment #1

Moved by Councillor D. Beffort - Seconded by Councillor G. McClure

That the May 16, 2017 General Committee Report recommendation regarding the Senior Management Work Plan be referred back to staff.

Lost.

Upon the question of the main Motion moved by Councillor J. Innis and seconded by Councillor G. McClure, a recorded vote was requested and taken as follows:

RECORDED VOTE	YES	NO	CONFLICT	ABSENT
Councillor Shaughnessy	x			
Councillor Mezzapelli		x		
Councillor Innis		x		
Councillor McClure		x		
Mayor Thompson		x		
Councillor Beffort		x		
Councillor Downey		x		
Councillor deBoer		x		
Councillor Groves	x			
TOTAL	2	7		

Lost.

Moved by Councillor N. deBoer - Seconded by Councillor J. Innis 2017-57

That the May 16, 2017 General Committee Report recommendation regarding the Staff Report 2017-60 re: 2017 Community Green Fund Recommendations, be adopted. Carried.

Moved by Councillor D. Beffort - Seconded by Councillor B. Shaughnessy 2017-58

That the May 16, 2017 Planning and Development Committee Report, be received. Carried.

Moved by Councillor N. deBoer - Seconded by Councillor J. Innis 2017-59

That the May 16, 2017 Planning and Development Committee Report recommendation regarding the following consent items, be adopted:

- Recommendations from Heritage Caledon regarding Naming Recommendation for Palgrave Parkette;
 - Staff Report 2017-64 re: Recommendation for Allocation of Designated Heritage Property Grant Funding for 2017;
 - Heritage Caledon Report dated May 8, 2017;
 - Recommendations from Heritage Caledon regarding Naming Recommendations for Southfields Neighbourhood Park; and
 - Confidential Staff Report 2017-12 re: Advice that is subject to solicitor-client privilege including communications necessary for that purpose – Appeal Options for Committee of Adjustment Decision No. B 010-16, 3264 Charleston Side Road (Ward 1).
- Carried.

Moved by Councillor B. Shaughnessy - Seconded by Councillor G. McClure 2017-60

That the May 16, 2017 Planning and Development Committee Report recommendation regarding Staff Report 2017-68 re: Extension of Interim Control By-law (BL-2016-058), be adopted. Carried.

PRESENTATIONS

1. Acting Fire Chief, Dave Jarvis and Acting Staff Sergeant Debbie Pendlebury, Games Manager, Peel Regional Police provided a presentation about the Special Olympics Ontario Provincial Summer Games. Acting Chief D. Jarvis introduced A/ Staff Sergeant D. Pendlebury. Sergeant D. Pendlebury provided Members of Council information about the Special Olympics, particularly within the Region of Peel, and details about the 2017 games such as the dates, venues, ceremonies and personnel involved. She provided an overview of opportunities to get involved and show support for the games.

Members of Council made a number of comments and received responses from staff.

Mayor A. Thompson thanked Sergeant D. Pendlebury for her presentation.

Moved by Councillor N. deBoer - Seconded by Councillor J. Downey

2017-61

That staff be directed to look for opportunities to support the Special Olympics Event held at the Caledon Country Club.

A recorded vote was requested and taken as follows:

RECORDED VOTE	YES	NO	CONFLICT	ABSENT
Councillor Shaughnessy	x			
Councillor Mezzapelli	x			
Councillor Innis	x			
Councillor McClure	x			
Mayor Thompson	x			
Councillor Beffort	x			
Councillor Downey	x			
Councillor deBoer	x			
Councillor Groves	x			
TOTAL	9			

Carried.

Mayor. A Thompson thanked Ms. Pendlebury for her presentation.

2. Janet Manning, Chair, Caledon Public Library Board and Colleen Lipp, CEO/Chief Librarian, Caledon Public Library provided a presentation about the Caledon Public Library Strategic Plan 2017-2020. Ms. Manning provided an overview of Board governance and responsibility, context that impacts the library, mission and vision, and values. Ms. Lipp expanded on the Library's key priorities – strengthen facilities, invest in people, build relationships and encourage, discovery, innovation and creativity and how she feels the Library priorities align with Town priorities.

Members of Council asked a number of questions and received responses from the presenter and staff.

Mayor A. Thompson thanked Ms. Manning and Ms. Lipp for their presentation.

CORRESPONDENCE

Members of Council provided comments with respect to the correspondence memorandum from Hillary Bryers, Manager, Revenue/Deputy Treasurer, Finance and Infrastructure Services dated May 30, 2017 re: Aggregate Property Assessment Appeals Update.

Moved by Councillor N. deBoer - Seconded by Councillor D. Beffort

2017-62

That the Town of Caledon provide support to the County of Wellington in their appeal of their 2017 aggregate assessments in the amount of \$5000.00 to be funded from the Grants account (01-10-115-40010-365-62319).

A recorded vote was requested and taken as follows:

RECORDED VOTE	YES	NO	CONFLICT	ABSENT
Councillor Shaughnessy	x			
Councillor Mezzapelli	x			
Councillor Innis	x			
Councillor McClure	x			
Mayor Thompson	x			
Councillor Beffort	x			
Councillor Downey	x			
Councillor deBoer	x			
Councillor Groves	x			
TOTAL	9			

Carried.

ANNOUNCEMENTS

Members of Council made a number of announcements.

INQUIRIES

Members of Council made a number of inquiries and received responses from Town Staff.

BY-LAWS

Moved by Councillor J. Innis - Seconded by Councillor G. McClure 2017-63

That the following by-laws be read a first time and finally passed:

- | | |
|----------------|--|
| BL-2017-XXX-29 | A by-law to Provide for the Levy and Collection of Property Taxes for the 2017 Taxation Year |
| BL-2017-XXX-30 | A by-law to amend By-law 2013-127, being a by-law to provide for the licensing and regulation of various businesses in the Town of Caledon |
| BL-2017-XXX-31 | A by-law to amend By-law 2007-128 being a by-law to appoint employee of the Town of Caledon to statutory positions |
| BL-2017-XXX-32 | Heritage Designating By-law for 715 Bush Street |
| BL-2017-XXX-33 | A by-law to amend By-law BL-2016-058, being an interim control by-law with respect to lands zoned as Extractive Industrial in Zoning By-law 2006-50, Town of Caledon |

Amendment #1

Moved by Councillor N. deBoer - Seconded by Councillor A. Groves

That Schedule “B” and Schedule “D” of BL-2017-XXX-31, a by-law to amend By-law 2007-128 being a by-law to appoint employees at the Town of Caledon to statutory positions, be amended by adding Colin Hanna as Deputy Fire Chief.

Carried.

Upon the question of the main Motion moved by Councillor J. Innis and seconded by Councillor G. McClure AS AMENDED by Amendment #1, the Motion carried.

Moved by Councillor A. Groves - Seconded by Councillor D. Beffort 2017-64

That the following by-law be read a first time and finally passed:

- | | |
|----------------|--|
| BL-2017-XXX-34 | A by-law to confirm the proceedings of the Council for The Corporation of the Town of Caledon at its Council Meeting held on the 30 th day of May, 2017 |
|----------------|--|

Carried.

ADJOURNMENT

On verbal motion moved by Councillor G. McClure and seconded by Councillor B. Shaughnessy, Council adjourned at 9:05 p.m.

Allan Thompson, Mayor

Carey deGorter, Clerk



General Committee Meeting Report
Tuesday, June 6, 2017
1:00 p.m.
Council Chamber, Town Hall

Chair: Councillor J. Innis
Vice-Chair: Councillor R. Mezzapelli
Mayor A. Thompson (arrived 1:11 p.m.)
Councillor D. Beffort
Councillor N. deBoer
Councillor J. Downey
Councillor A. Groves
Councillor G. McClure (absent)
Councillor B. Shaughnessy

Chief Administrative Officer: M. Galloway
General Manager, Corporate Services/Town Clerk: C. deGorter
Treasurer: H. Haire
Executive Director, Strategic Initiatives: L. Johnston
Coordinator, Council Committee: D. Lobo
Executive Director, Human Resources: J. Porter
General Manager, Community Services: P. Tollett
Manager, Legal Services/Town Solicitor: K. Stavrakos
General Manager, Finance and Infrastructure Services: F. Wong

CALL TO ORDER

Chair J. Innis called the meeting to order in the Council Chambers at 1:05 p.m.

DISCLOSURE OF PECUNIARY INTEREST – none.

CONSENT AGENDA

The General Committee reports that the following matters were dealt with on the consent portion of the agenda and recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017:

STAFF REPORT 2017-70 REGARDING CONTRACT AWARD OF RFT 2017-058 CONSTRUCTION MANAGER FOR SOUTHFIELDS COMMUNITY CENTRE.

That Staff Report 2017-070 regarding Southfields Construction Management Contract Award for Tender 2017-58, be received; and

That the Request for Tender 2017-58 be awarded to Aquicon Construction Co. Ltd., for the amount of \$20,860,800, including non recoverable HST, contract management fees and alternative pricing adjustment; and

That the Mayor and Clerk be authorized to sign an agreement with Acquicon Construction Co. Ltd for the Southfields Community Centre.

STAFF REPORT 2017-63 REGARDING BOLTON FIRE STATION LAND ACQUISITION UPDATE.

That Council approve the revised budget of \$1,252,765 for the purchase of the Bolton Fire Station Land, as outlined in Table 1 of Staff Report 2017-63; and

That the purchase of the Bolton Fire Station Land be funded as outlined in Table 2 of Staff Report 2017-63, inclusive of a \$382,687 draw from the Surplus Land Sales Reserve;

That staff be authorized to adjust the Region of Peel and Surplus Land Sales Reserve funding listed in Table 2 for a reserve draw less than \$382,687 from the Surplus Land Sales Reserve based on finalization of a Memorandum of Understanding between the Town and the Region of Peel for the Region's funding of the land; and

That Council enact a by-law to declare the lands surplus as described in Schedule B of Staff Report 2017-63, these lands forming part of the land exchange between the Town and TRCA; and

That the Mayor and Clerk be authorized to execute any and all documents necessary to facilitate the land transfer between the TRCA and the Town as described in Schedules A and B.

STAFF REPORT 2017-84 REGARDING LAND SALE BY-LAW NO. 95-109 PROPOSED AMENDMENT.

That the Land Sale By-law No. 95-109 be amended as set out in Schedule A to the report; and

That staff be directed to initiate a full review of the Town's policies and procedures governing the sale of real property and report back.

ACCESSIBILITY ADVISORY COMMITTEE REPORT DATED MAY 18, 2017.

That the Accessibility Advisory Committee Meeting Report dated May 18, 2017, be received.

DELEGATIONS

Tony Rosa, Resident, Town of Caledon provided a delegation concerning Staff Report 2017-34 regarding Caledon Centre for the Arts. Mr. Rosa expressed interest in exploring the partnership with the Toronto and Region Conservation Authority and the feasibility of this option. He requested that Council review the evaluation of all the options before making a decision on the matter.

A Member of Council made a comment to Mr. Rosa.

Chair J. Innis thanked Mr. Rosa for his delegation.

Darryl Gray, Director, Education and Outreach, Toronto Region and Conservation Area provided a delegation concerning Staff Report 2017-34 regarding Caledon Centre for the Arts. Mr. Gray outlined the Conservation Authority Movement. He provided an overview of the Bolton Camp redevelopment and explained when the redevelopment will occur. He provided details on key initiatives and partnerships.

Members of Council asked questions of Mr. Gray and received responses.

Chair J. Innis thanked Mr. Gray for his delegation.

John Rutter, Resident, Town of Caledon provided a delegation regarding Deferred Business, Notice of Motion concerning High Street Parking (Ward 2). Mr. Rutter read a letter from Pat Coe, President of Terra Cotta Community Centre and another from the Centre's Board of Directors regarding the need for more parking on the site. He requested that Council withdraw the Notice of Motion. In addition Mr. Rutter requested that the Town provide more assistance to resolve the parking issue.

Chair J. Innis thanked Mr. Rutter for his delegation.

The General Committee adopted the required procedural motion to waive the Procedural By-law permit an additional delegation.

Tim Forster, Resident, Town of Caledon provided a delegation regarding Caledon Equestrian Park. Mr. Forster expressed concern with regards to revenue sharing activities, lease specifications, and potential events for the facility. He suggested the Town develop a strategy to maintain involvement with the park, but that no additional funding put allocated to the facility.

Chair J. Innis thanked Mr. Forster for his delegation.

DEFERRED BUSINESS

HIGH STREET PARKING

The General Committee adopted the required procedural motion to withdraw the Notice of Motion concerning High Street Parking.

PRESENTATIONS

David Jolliffe, Managing Principal, Novita Techne provided a presentation regarding Caledon Centre for the Arts – Theatre Accommodation Study. Mr. Jolliffe explained the purpose of the study, to determine if any of the three existing municipal owned venues could accommodate the proposed Caledon Centre for the Arts, and the study objectives. He provided details on the exterior and interior of each venue - Township Hall, Firehall #302, and Albion Bolton Community Centre, as well as the pros and cons of each.

Chair J. Innis thanked Mr. Jolliffe for his presentation.

The General Committee adopted the required procedural motion to alter the order of business to discuss Staff Report 2017-34.

The General Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-34 REGARDING CALEDON CENTRE FOR THE ARTS.

That prior to making any decisions concerning Staff Report 2017-34 staff work with the TRCA, Tony Rosa and other members of the art community to evaluate the feasibility of a Performing Centre of the Arts Theatre at Bolton Camp and report back in September 2017; and

That Novita Techne be retained to complete the feasibility study at the Bolton Camp to an upset limit of \$6,000 and the fees be funded from the Operating Contingency Reserve fund in 2017; and

That the cost of the Novita Techne's consulting fees in the amount of \$9,667 be funded from the Operating Contingency Reserve fund in 2017, if required.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The Committee recessed from 2:40 p.m. to 2:47 p.m.

Councillor A. Groves returned at 2:48 p.m.

Councillor D. Beffort returned at 2:54 p.m.

Angie Mitchell, Manager, Building Services/Chief Building Official and Laura Hall, Manager, Regulatory Services provided a presentation regarding Proposed Sign By-law. Ms. Mitchell provided an overview of the stakeholder engagement activities and feedback received. Ms. Hall discussed the challenges with the current by-law. Ms. Mitchell and Ms. Hall provided details on key proposed changes in the proposed by-law, including changes to permanent signs and temporary signs. Ms. Hall outlined the next steps which include a public education campaign, customer service delivery and active enforcement.

Chair J. Innis thanked Ms. Mitchell and Ms. Hall for their presentation.

The Committee recessed from 3:43 p.m. to 3:56 p.m.

STAFF REPORTS

The General Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-56 REGARDING PROPOSED SIGN BY-LAW.

That Sign By-law 94-14, as amended and Election Sign By-law 2013-132 as amended be repealed and replaced with the proposed Sign By-law attached to Staff Report 2017-56; and

That the proposed sign by-law be amended to permit one election sign per candidate per frontage; and

That the sign variance application fee be increased from \$358.00 to \$650.00, effective January 1, 2018; and

That a one-time unavoidable budget increase in the amount of \$86,000 be included in the 2018 budget for the proactive enforcement of the provisions of the proposed Sign By-law; and

That the Chief Building Official be authorized to finalize and make minor adjustments to the proposed by-law to give effect to the intent of Council.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The General Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-72 REGARDING 2017 FEES BY-LAW UPDATE.

That By-law 2016-102 be repealed and replaced with a by-law establishing fees as set out in Schedule A to Staff Report 2017-72 in accordance with the *Municipal Act, 2001* to take effect June 21, 2017, and

That the Treasurer be delegated authority to provide 12 or 24 month payment plans for non-false alarm or non-motor vehicle fire invoices as outlined in Staff Report 2017-72.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The General Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-75 REGARDING SIMPSON ROAD (SIMPSON/MAYFIELD) – STATUS UPDATE.

That the landowners in the area complete the Simpson Road (Simpson/Mayfield) construction project at their cost; and

That staff be directed to work with the landowners to prepare an agreement to recover the design costs and any potential land expropriations and report back to Council.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

Councillor D. Beffort left from 4:22 p.m. to 4:24 p.m.

The General Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-66 REGARDING CALEDON EQUESTRIAN PARK UPDATE.

That Staff Report 2017-66 Caledon Equestrian Park Update be received; and

That Town staff continue work with Caledon Equestrian Park Management Committee partners to identify future capital needs for the facility, and a strategy to improve revenues and reduce expenses; and

That the Town requests audited financial statements from the Caledon Equestrian Park partner, the Equestrian Management Group, starting with the fiscal 2017 year-end; and

That the \$140,000 budget for Caledon Equestrian Park debt servicing costs included in the Town's approved operating budget be allocated to annually fund the Caledon Equestrian Park capital project# 11-062 directly until the Town's portion of the project, in the amount of \$1,717,833 is fully funded.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

Councillor J. Downey left from 4:39 p.m. to 4:43 p.m.

Councillor A. Groves left from 5:00 p.m. to 5:05 p.m.

The General Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-69 REGARDING ALTON CEMETERY RETAINING WALL REPLACEMENT RECOMMENDATION.

That staff be directed to proceed with the detailed design of Option 2 – New Slope in Lieu of New Retaining Wall; and

That staff report back to Council on the revised cost estimate for this project once the detailed design has been completed.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The General Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-78 REGARDING UPDATE ON PROPOSED PARTNERSHIP REGARDING THE POTTS PARK BOCCIE EXPANSION.

That staff negotiate terms and conditions of an agreement with Dig-Con International Ltd. to partner in the construction of an indoor bocce facility at RJA Potts Memorial Park "Construction Agreement");

That staff initiate a user agreement with the Bolton Italian Cultural Centre to establish terms and conditions of the shared use of the indoor bocce facility at RJA Potts Memorial Park ("Shared Use Agreement");

That staff report back to Council when the Construction Agreement and the Shared Use Agreement are ready to be executed;

That the funding of building permit fees associated with the indoor bocce facility from the corporate contingency account in the 2017 operating budget be approved; and

That an unavoidable budget increase in the amount of \$60,000 be included in the 2018 budget for operating costs related to the indoor bocce facility at RJA Potts Memorial Park.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The General Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-77 REGARDING AWARD OF CONTRACT 2017-52 REHABILITATION OF VARIOUS ROADS.

That Contract No. 2017-52 be awarded to Fermar Paving Limited in the amount of \$4,474,601.30 (inclusive of non-recoverable H.S.T.) funded from Capital Project 17-038 – 2017 Enhanced Roads Program, Capital Project 17-046 – 2017 Road Rehabilitation and Reconstruction Program, and Capital Project 17-121 – Road Safety Program, as detailed in Table 3 of report 2017-77; and

That the \$471,324, budget shortfall in Capital Project 17-046 - 2017 Road Rehabilitation and Reconstruction Program be funded from the Tax Funded Capital Contingency Reserve and;

That the Mayor and Clerk be authorized to execute a contract with Fermar Paving Limited for the completion of this work.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The Committee recessed from 5:41 p.m. to 6:09 p.m.

Councillor N. deBoer returned at 6:10 p.m.

NOTICES OF MOTION

The General Committee recommends adoption of the following recommendation:

ALTON CEMETERY GRASS CUTTING FOR 2017

Whereas the Town has begun the process of having the Alton Cemetery declared abandoned resulting in the lands being transferred into the Town's ownership;

Whereas until this time the Alton Cemetery Board will continue to operate the cemetery;

Whereas the Alton Cemetery Board is requesting that the Town provide grass cutting service for the remainder of 2017;

Now therefore be it resolved that the Town of Caledon provide grass cutting services for the Alton Cemetery for the remainder of 2017 in the amount of \$6,000 to be funded from the Operating Contingency Reserve Fund.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

CORRESPONDENCE

The General Committee recommends adoption of the following recommendation:

That the Ontario Provincial Police – Caledon Detachment be invited to provide a presentation to Council on June 20, 2017 concerning the Detachment Action Plan; and

That the Caledon Community Services be invited to provide a presentation to Council concerning the Ministry of Transportation Community Transportation Pilot Program.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

Members of Council made comments concerning the Memorandum to Council from Cristina Guido, Energy and Environment Specialist, Finance and Infrastructure Services dated June 6, 2017 re: Annual Ontario Regulation 397/11 Reporting on Energy Use and Greenhouse Gas Emissions; and the correspondence item from Ministry of Transportation dated May 26, 2017 re: Speed Limit Hwy 9 between Peel Regional Road and Mountainview Road.

CONFIDENTIAL SESSION

The General Committee adopted the required procedural motion and resumed in Confidential Session in the Council Chamber at 6:22 p.m.

Moved by Councillor D. Beffort – Seconded by Councillor N.deBoer

That General Committee shall go into confidential session under Section 239 of the Municipal Act for the purpose of:

Confidential Staff Report 2017-13 regarding personal matters about identifiable individuals – Seniors' Task Force Appointments;

Confidential Staff Report 2017-14 regarding personal matters about identifiable individuals – Accessibility Advisory Committee Appointment; and

Confidential Staff Report 2017-16 regarding advice subject to solicitor-client privilege, including communications necessary for that purpose – Simpson Road

Carried.

Mayor A. Thompson, Councillor D. Beffort, Councillor N. deBoer, Councillor J. Downey, Councillor A. Groves, Councillor J. Innis, Councillor R. Mezzapelli, Councillor B. Shaughnessy, Chief Administrative Officer: M. Galloway, General Manager, Corporate Services/Town Clerk: C. deGorter, General Manager, Finance and Infrastructure Services/Chief Financial Officer: F. Wong, and Town Solicitor: K. Stavrakos were present for this portion of the meeting.

General Committee adopted the required procedural motion at 6:34 p.m. and resumed in Open Session at 6:35 p.m.

The General Committee recommends adoption of the following recommendation:

CONFIDENTIAL STAFF REPORT 2017-13 REGARDING PERSONAL MATTERS ABOUT IDENTIFIABLE INDIVIDUALS – SENIORS' TASK FORCE APPOINTMENT

That Confidential Staff Report 2017-13 regarding personal matters about identifiable individuals – Seniors' Task Force Appointment, be received; and

That the following citizen be appointed as a member of the Seniors' Task Force:

- Susan Harris

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The General Committee recommends adoption of the following recommendation:

CONFIDENTIAL STAFF REPORT 2017-14 REGARDING PERSONAL MATTERS ABOUT IDENTIFIABLE INDIVIDUALS – ACCESSIBILITY ADVISORY COMMITTEE APPOINTMENT

That Confidential Staff Report 2017-14 regarding personal matters about identifiable individuals – Accessibility Advisory Committee Appointment, be received; and

That the following citizen be appointed as a member of the Accessibility Advisory Committee:

- Francesco Lucchetta

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The General Committee recommends adoption of the following recommendation:

CONFIDENTIAL STAFF REPORT 2017-16 REGARDING ADVICE SUBJECT TO SOLICITOR-CLIENT PRIVILEGE, INCLUDING COMMUNICATIONS NECESSARY FOR THAT PURPOSE – SIMPSON ROAD

That Confidential Staff Report 2017-16 regarding advice that is subject to solicitor-client privilege and litigation – Simpson Road Litigation, be received;

That staff be directed to initiate proceedings before the Ontario Superior Court of Justice as set out in Confidential Staff Report 2017-16; and

That staff be authorized to draw from the Town's Operating Contingency Reserve to fund the costs incurred relating to the Simpson Road Litigation to the upset limit identified in the Financial Implication section of Confidential Staff Report 2017-16.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

ADJOURNMENT

The Committee adjourned at 6:37 p.m.



Chair : Councillor N. deBoer
Vice Chair: Councillor D. Beffort
Mayor A. Thompson
Councillor J. Downey
Councillor A. Groves
Councillor J. Innis
Councillor G. McClure (absent)
Councillor R. Mezzapelli
Councillor B. Shaughnessy

Town Clerk: C. deGorter
Manager, Development East: C. Blakely
Planner, Intermediate: C. Di Benedetto
Manager, Development West: R. Hughes
Coordinator, Council Committee: D. Lobo
Planner, Community Development: M. Mohr
Senior Planner, Development: M. Nordstrom
Town Solicitor: K. Stavarakos
General Manager, Community Services: P. Tollett
Senior Planner, Development West: B. Ward

CALL TO ORDER

Chair N. deBoer called the meeting to order in the Council Chamber at 7:01 p.m.

DISCLOSURE OF PECUNIARY INTEREST

Councillor J. Downey disclosed a pecuniary interest with respect to Confidential Staff Report 2017-15 re: Advice subject to solicitor-client privilege, including communications necessary for that purpose – Appeal Options for Committee of Adjustment Decision No. B 004-016, 13471 Heart Lake Road (Ward 2) because the applicant is her father-in-law.

CONSENT AGENDA

The Planning and Development Committee reports that the following matters were dealt with on the consent portion of the agenda and recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017:

STAFF REPORT 2017-82 REGARDING ZONING BY-LAW AMENDMENT – ACCESS PROPERTY DEVELOPMENT

That the By-law attached as Schedule “B” to Staff Report 82/2017 be enacted to amend Zoning By-law 2006-50, as amended to rezone a portion of the subject lands from Rural Residential (RR), Bolton Highway Commercial Exception 185 (CHB-185) and Commercial 6 Exception 803 (C-6-E(803)) to Bolton Highway Commercial Exception 594 (CHB-594) to permit a Public Self-Storage Warehouse;

That no further notice or public meeting be required for the above referenced Zoning Bylaw, pursuant to Section 34(17) of the *Planning Act*, R.S.O. C.P. 13, as amended.

STAFF REPORT 2017-48 REGARDING PROPOSED TEMPORARY USE BY-LAW, TARPA CONSTRUCTION, PART OF LOT 1, CONCESSION 4 (ALB) DESCRIBED AS 7904 MAYFIELD ROAD (WARD 4)

That the By-law attached as Schedule ‘B’ to Staff Report 2017-48 be enacted to rezone the lands from the Agricultural (A1) and Environmental Policy Area (EPA2) Zone to the Agricultural-Temporary X (A1-TX) Zone, Environmental Policy Area 2 (EPA2) Zone and (EPA1) zone to permit a commercial nursery on site for a temporary time period of three (3) years.

STAFF REPORT 2017-49 REGARDING PROPOSED TEMPORARY USE BY-LAW APPLICATION, TOLIAS LANDSCAPING, PART OF LOT 5, CONCESSION 2 (ALB), 6809 HEALEY ROAD (WARD 4)

That the By-law attached as Schedule B to Staff Report 2017-49 be enacted to amend Comprehensive Zoning By-law 2006-50, as amended to rezone the subject lands from the Small Agricultural Holdings (A3) and Environmental Policy Area 2 (EPA2) to the Small Agricultural Holdings-Temporary X (A3-TX) zone and Environmental Policy Area 1 (EPA1) Zone to temporarily permit a landscape contractors facility for a period of three (3) years.

DELEGATIONS

Neil Davis, Counsel for White Sova, Glenn Schnarr & Associates, provided a delegation concerning Staff Report 2017-85 regarding a proposed official plan amendment and zoning by-law amendment to permit a medical marijuana production facility on the subject lands. Mr. Davis requested that Council support the staff recommendation to add a site specific policy and rezone the subject lands to permit a medical marijuana facility in addition to other rural uses permitted. He outlined the applications and documentation submitted by the applicant, particularly the hydrogeological assessment and preliminary sewage system design, and results from the reviews conducted.

Chair N. deBoer thanked Mr. Davis for his delegation.

Keith Garbutt, President, Peel Federation of Agriculture (PFA), provided a delegation concerning Staff Report 2017-85 regarding a proposed official plan amendment and zoning by-law amendment to permit a medical marijuana production facility on the subject lands. Mr. Garbutt stated that the PFA considers legal growing of medical marijuana to be a crop and would like the option for farmers to produce medical marijuana. He requested that members of Council support the staff recommendation.

Chair N. deBoer thanked Mr. Garbutt for his delegation.

Ryan Guetter, Vice President, Weston Consulting, provided a delegation on behalf of Wyndcliffe Developments Inc. concerning Staff Report 2017-79 regarding Proposed Town-Initiated Zoning By-law Amendment, Bolton North Hill Commercial Area. Mr. Guetter described the prior work with OPA and temporary use by-law application. Mr. Guetter expressed support for the staff recommendation and that from his perspective, the staff report and traffic analysis address concerns that were raised at the public hearing.

A Member of Council asked two questions of Mr. Guetter and received responses.

Chair N. deBoer thanked Mr. Guetter for his delegation.

Chair N. deBoer noted that the delegation by Maurice Luchich has been withdrawn.

The Planning and Development Committee adopted the required procedural motion to waive the Procedural By-law permit an additional delegation.

Kevin Bechard, Senior Associate, Weston Consulting provided a delegation on behalf of Dhillon Business Centre concerning Staff Report 2017-83 regarding a proposed temporary use by-law extension for the Dhillon Business Centre. Mr. Bechard described the transfer operation run from the facility, application for extension of the existing temporary use by-law, and requested that Council provide the by-law extension.

Chair N. deBoer thanked Mr. Bechard for his delegation.

STAFF REPORTS

The Planning and Development Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-51 REGARDING PROPOSED HERITAGE DESIGNATION FOR MACK'S PARK (10 CREDIT STREET) (WARD 1)

That staff be directed to proceed with the Notice of Intention to Designate 10 Credit Street (also known as Mack's Park, Belfountain Conservation Area) and prepare a reference plan to identify the parcel to be designated; and

That should no objections be received during the mandatory 30-day public objection period following publication of the Notice of Intention to Designate, a by-law be enacted for the purpose of designating Mack's Park pursuant to the *Ontario Heritage Act*.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The Planning and Development Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-79 REGARDING PROPOSED TOWN-INITIATED ZONING BY-LAW AMENDMENT, BOLTON NORTH HILL COMMERCIAL AREA, 14245 REGIONAL ROAD 50 (WARD 4)

That Staff Report 2017-79 regarding Proposed Town-Initiated Zoning By-law Amendment, Bolton North Hill Commercial Area, 14245 Regional Road 50, Ward 4, be received.

That the By-law attached as Schedule "B" to Staff Report 79/2017 be enacted to amend Zoning By-law 2006-50, as amended to rezone a portion of the subject lands from Agricultural (A1) to General Commercial - Exception 577 (C-577) to permit future commercial development.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

Councillor D. Beffort left from 7:32 p.m. to 7:35 p.m.

The Committee recessed from 7:36 p.m. to 7:48 p.m.

The Planning and Development Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-83 REGARDING PROPOSED TEMPORARY USE BY-LAW EXTENSION, DHILLON BUSINESS CENTRE, PART OF LOT 26, CONCESSION 6 EHS (CALEDON), 13790 AIRPORT ROAD (WARD 2)

That Temporary Use Zoning By-law Amendment Application RZ 14-05 to permit the storage of trucks, trailers and transport containers on the subject lands for a temporary period, be granted subject to a satisfactory site plan that addresses the following:

- a) access arrangements and land dedication satisfactory to the Region of Peel;
- b) landscape works including appropriate vegetative screens and berms and site lighting, as applicable; and
- c) storm water management and grading works.

That a site plan agreement be entered into which ensures the lands are returned to a satisfactory agricultural condition upon the expiration of the temporary use by-law.

That the satisfactory site plan agreement be entered into in six months.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

The Planning and Development Committee recommends adoption of the following recommendation:

STAFF REPORT 2017-85 REGARDING PROPOSED OFFICIAL PLAN AND ZONING BY-LAW AMENDMENTS WHITE SOVA HOLDINGS INC., PART OF LOT 25, CONCESSION 1 EHS (CALEDON), 20383 HURONTARIO STREET (WARD 1) FILE NO: POPA 16-01 & RZ 16-10

That the By-law attached as Schedule 'C' to Staff Report 2017-85 be enacted to adopt Official Plan Amendment Number 248 to add a site-specific policy to the Rural Lands designation to permit a medical marijuana production facility on the subject lands.

That the By-law attached as Schedule "D" to Staff Report 2017-85 be enacted to rezone the subject lands from Rural (A2) to Rural Exception 595 (A2-595) to permit a medical marijuana production facility in addition to the range of permitted uses in the Rural (A2) zone on the subject lands.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

CORRESPONDENCE

The Planning and Development Committee recommends adoption of the following recommendation:

That the Caledon Area Families for Inclusion be invited to provide a presentation to Council concerning Caledon Housing Initiative.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

Councillor J. Downey left the meeting at 8:41 p.m.

CONFIDENTIAL SESSION

The Planning and Development Committee adopted the required procedural motion and resumed in Confidential Session in the Council Chamber at 8:42 p.m.

Moved by Mayor A. Thompson – Seconded by Councillor J. Innis

That Planning and Development Committee shall go into confidential session under Section 239 of the Municipal Act for the purpose of:

Confidential Staff Report 2017-15 re: Advice subject to solicitor-client privilege, including communications necessary for that purpose – Appeal Options for Committee of Adjustment Decision No. B 004-016, 13471 Heart Lake Road (Ward 2)

Carried.

Mayor A. Thompson, Councillor D. Beffort, Councillor N. deBoer, Councillor A. Groves, Councillor J. Innis, Councillor R. Mezzapelli, Councillor B. Shaughnessy, Chief Administrative Officer: M. Galloway, General Manager, Corporate Services/Town Clerk: C. deGorter, General Manager, Community Services: P. Tollett, Town Solicitor: K. Stavrakos; Manager, Development West: R. Hughes were present for this portion of the meeting.

Planning and Development Committee adopted the required procedural motion at 9:56 p.m. and resumed in Open Session at 9:57 p.m.

The Planning and Development Committee recommends adoption of the following recommendation:

CONFIDENTIAL STAFF REPORT 2017-15 RE: ADVICE SUBJECT TO SOLICITOR-CLIENT PRIVILEGE, INCLUDING COMMUNICATIONS NECESSARY FOR THAT PURPOSE – APPEAL OPTIONS FOR COMMITTEE OF ADJUSTMENT DECISION NO. B 004-016, 13471 HEART LAKE ROAD (WARD 2)

That Confidential Staff Report 2017-15 regarding advice that is subject to solicitor-client privilege and litigation including matters before administrative tribunals affecting the municipality - Appeal for Committee of Adjustment Decision No. B 004-16, Caledon (Ward 2), be received;

That staff be directed to consent to the proposed settlement and to attend the OMB appeal to conclude settlement arrangements, in accordance with the settlement particulars as identified in the memorandum from Cassels Brock dated May 18, 2017; and

That the Mayor and Town Clerk be authorized to execute minutes of settlement and such further settlement documentation as may be required to implement a settlement of the OMB appeal.

This matter was recommended to Town Council for consideration of adoption at its meeting to be held on June 20, 2017.

ADJOURNMENT

The Committee adjourned at 9:59 p.m.



Overview 2014 - 2016
Moving Forward 2017 - 2019

Caledon Detachment Action Plan



2017 - 2019 Strategic Plan

SAFE COMMUNITIES...A SECURE ONTARIO



LEADERSHIP

HEALTHY WORKFORCE

TECHNOLOGY

ANALYTICS

REINVESTMENT



OBJECTIVES

- **The Detachment Action Planning (DAP) Process**
- **The DAP 2014-2016**
 - The Priorities
 - The Management Strategies
 - The Outcomes
- **Moving Forward**
 - 2017-2019
 - Priorities
 - Management Strategies
- **What Do You Think?**
 - Public Input



Overview of 2014 – 2016

PRIORITIES FOR 2014-2016

➤ Occurrences and Victimization



CRIME	TRAFFIC	OTHER POLICING PRIORITIES
<u>Violent Crime:</u> <ul style="list-style-type: none">Domestic Violence- with related offences of but not limited to assaults, sexual assault, threatening and mischief	<u>The Big Four</u> <ul style="list-style-type: none">MVCs;PI MVCs;Fatal MVCsCMV	<u>Mental Health</u> <ul style="list-style-type: none">Calls for ServiceReducing 911 Pocket DialsCollaboration
<u>Property Crime:</u> <ul style="list-style-type: none">Break and Enter,Theft under/over		
<u>Illicit Drugs:</u> <ul style="list-style-type: none">CultivationTraffickingPossession		



2016 Caledon Violent Crime

PRIORITY

DOMESTIC VIOLENCE

- Assault, Sexual Assault, Threats

ACTION

- DV Collaboration
- Situation Table
- Caledon Street Crime
- High Risk Review Team
- Education & Engagement

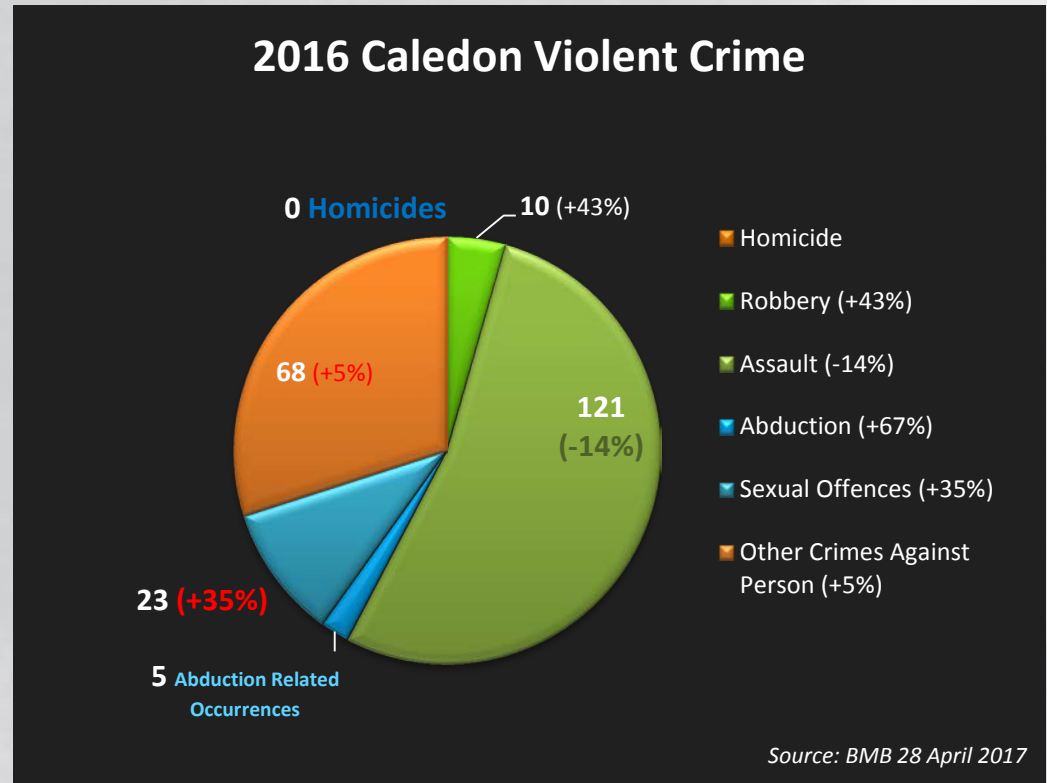
RESULTS

- 2.16 % Decrease
- Decreased Assaults & Threats
- Collective Approach

Total Violent Crime Occurrences: **227**

2.16 % Decrease from 2015

2016 Caledon Violent Crime



2016 Caledon Property Crime

Total Property Crime Occurrences: **924**

12.68% Increase from 2015

PRIORITY

- Break, Enter & Theft
- Mischief
- Theft

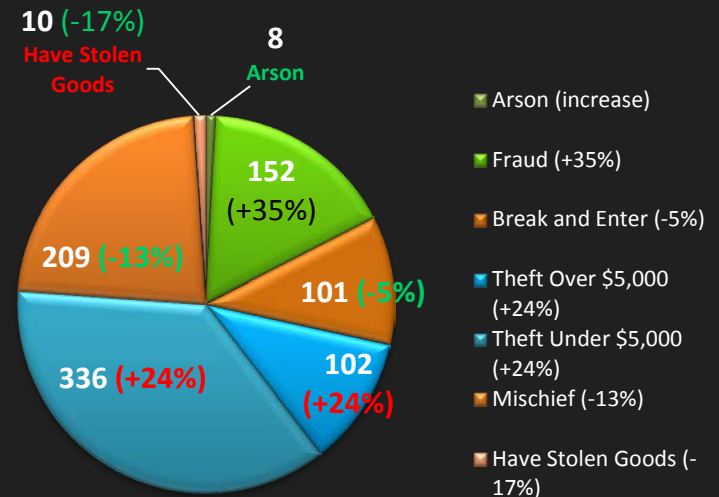
ACTION

- Analytical Focus on B&E
- “Lock it or Lose it”
- “If You Ignore It You Allow It”
- Mischief

RESULTS

- Overall Increase
- Decrease in B&Es
- Decrease in Mischief
- Investment in Education/Prevention
- Collaborative Approach

2016 Caledon Property Crime



2016 Caledon Drug-Related Occurrences

2014 28 Search Warrants

- 22 CDSA
- 6 CC

2015 17 Search Warrants

- 12 CDSA
- 5CC

2016 18 Search Warrants

- 10 CDSA
- 8CC



INVESTIGATIONS

Cultivation

Trafficking

Possession

EDUCATION

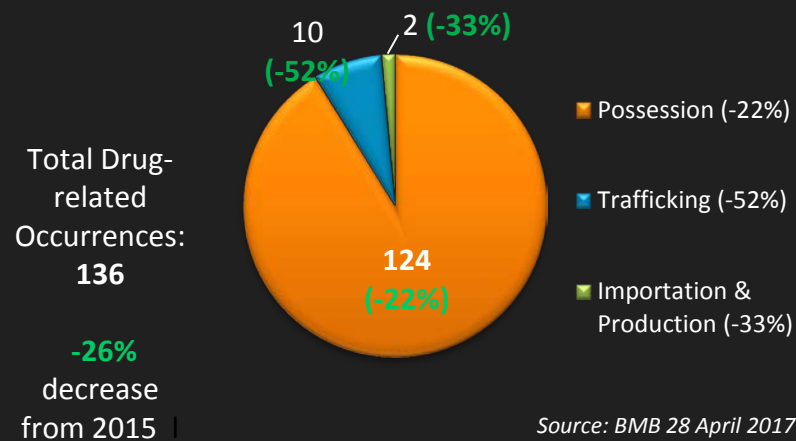
- Programs in schools



Total Drug Related Occurrences: **141**

23.8% Decrease from 2015

2016 Caledon Drug-related Occurrences



Crime Abatement Program in Caledon

WHAT IS IT?

Monitoring persons on conditions to ensure compliance with mandated conditions of court orders (probation/parole/recognizance of bail)

ACTION

- Individuals are met and interviewed to ensure understanding of court orders.
- Random compliance checks are made (visiting persons residence)

RESULTS

2014 71 persons enrolled.
2015 44 persons enrolled.
2016 28 persons enrolled.



2016 Caledon “BIG 4” Charges

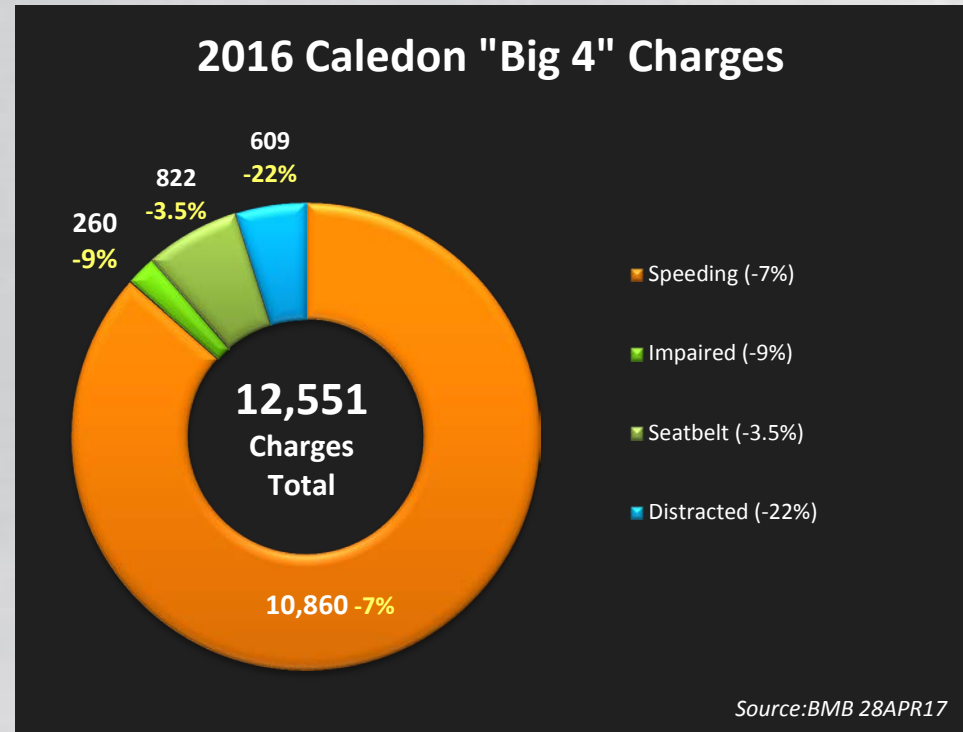
PRIORITY

- Public/Traffic Safety
- Education, Engagement, Enforcement

ACTION

- Educational Initiatives
- Engagement with Stakeholders
- Focused Patrols
- Enforcement / TMO

7.5% Decrease in “BIG 4” from 2015



Caledon 911

2014

9

2015

4

2016

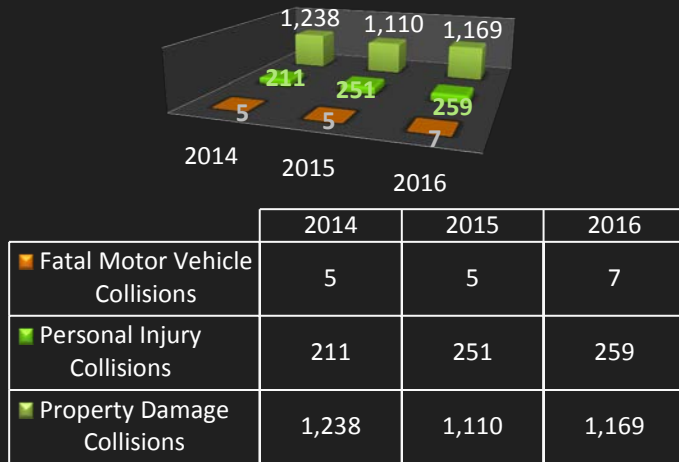
16

	2014	2015	2016
911 Hang up- Pocket Dial	9	4	16
911 call- Dropped Cell	1	0	12
Total	10	4	28



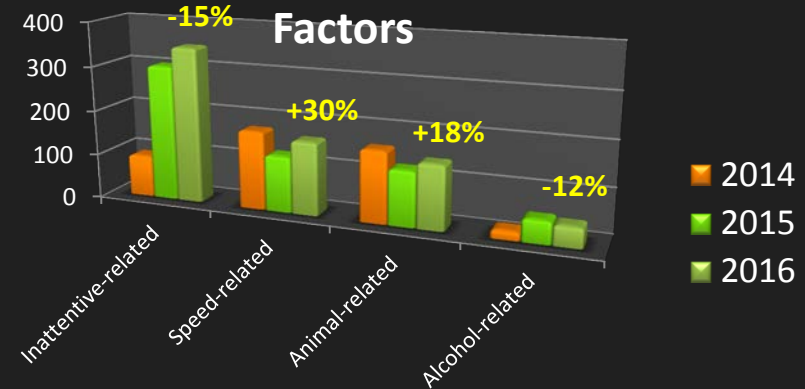
Motor Vehicle Collisions - Caledon

Caledon Collision Breakdown



Source: BMB 28 April 2017

Caledon Collision Contributing Factors



Source: BMB 28 April 2017

PERSONAL INJURY

- What was it?
- Caledon Increased 4%

FATALS

- How did they occur?
- What could we have done?
- Caledon had a total of seven fatal collisions in 2016.

PROPERTY DAMAGE



2016 Caledon Charges

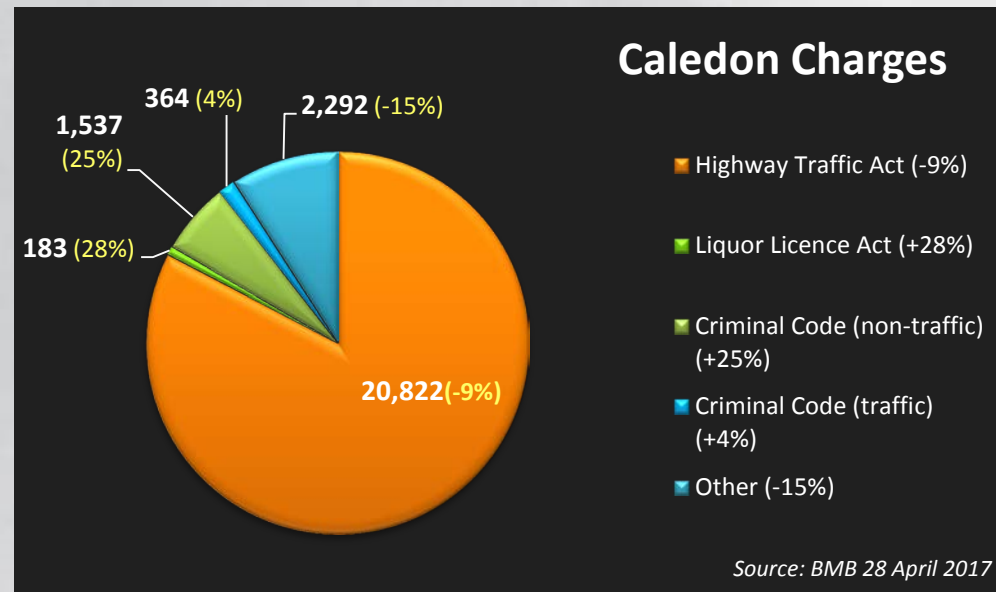
Total Charges: **20,313**

15.5% Increase from 2015

Overview

- Education, Engagement, Enforcement
- “Big 4” - Increase
- Criminal Code - Increase 19%

Implications for Public Safety



Community Satisfaction

Caledon Community Satisfaction Survey
conducted in 2015

- ✓ 99.7% of respondents have a positive sense of security in their home and community.
- ✓ 91% have a level of confidence in contacting the police
- ✓ 94.8% of residents report a high quality of police service.
- ✓ The OPP and the community and the ability to work with community to solve local problems have received a 95.3% satisfaction rate
- ✓ 92.9% of respondents were very satisfied or satisfied with the OPP's visibility in their community



What did we do to make a difference?

MENTAL HEALTH

Calls for Service:	2014	233
	2015	315
	2016	551

Programs:

- 24.7 Crisis Support Peel / Partnership with CMHA Peel (MOU effective December 1, 2015)
- Two dedicated Mental Health Coordinators assigned to the program; offering a 7-day/week 1000-2200 coverage. Crisis worker has a workplace within the Caledon Detachment
- Brief Mental Health Screener (BMHS) Compliance:
(Science –based MH screening form for MH CFS improve transition from police custody to hospital Care)
 - 2014 28%
 - 2015 100%
 - 2016 100%

Moving Forward: Focus on community engagement/outreach, continue 24.7 Crisis Support, establish Transfer of Care Protocol

OUTCOME

2014 - 2016

Detachment Action Plan



Mental Health Calls



Management Strategies



What did we do to make a difference?

- **Mental Health**—Collaborative partnership between Canadian Mental Health Association, (Peel Branch) and the Ontario Provincial Police, “Caledon Detachment” . Team responds to 911 emergencies and does follow-up with individuals experiencing a mental health crisis. Connects individuals with appropriate agencies.
- **Extended Service Office**—The new Belfountain office enables officers to work locally with an improved response to calls for service and unnecessary travel to main office.
- **Traffic Enforcement**— Caledon detachment continues to be recognized as one of the leaders provincially in traffic enforcement. Utilizing analytics to identify trends, deploy resources and improve service.
- **Community Partnerships**—Caledon/Dufferin Victim Services, Commercial Motor Vehicle Road Safety, DARE & OPP Kids , Media & Community Engagement, Mental Health Crisis Partnership, Provincial Traffic Safety Program, Restorative Justice, Youth Engagement, Outreach & Education.
- **Auxiliary Program**— Caledon Auxiliary Unit has 25 members and have volunteered close to 5,500 hours in 62 community and seasonal events.



OUTCOME 2014-2016



Management Strategies

2017 - 2019

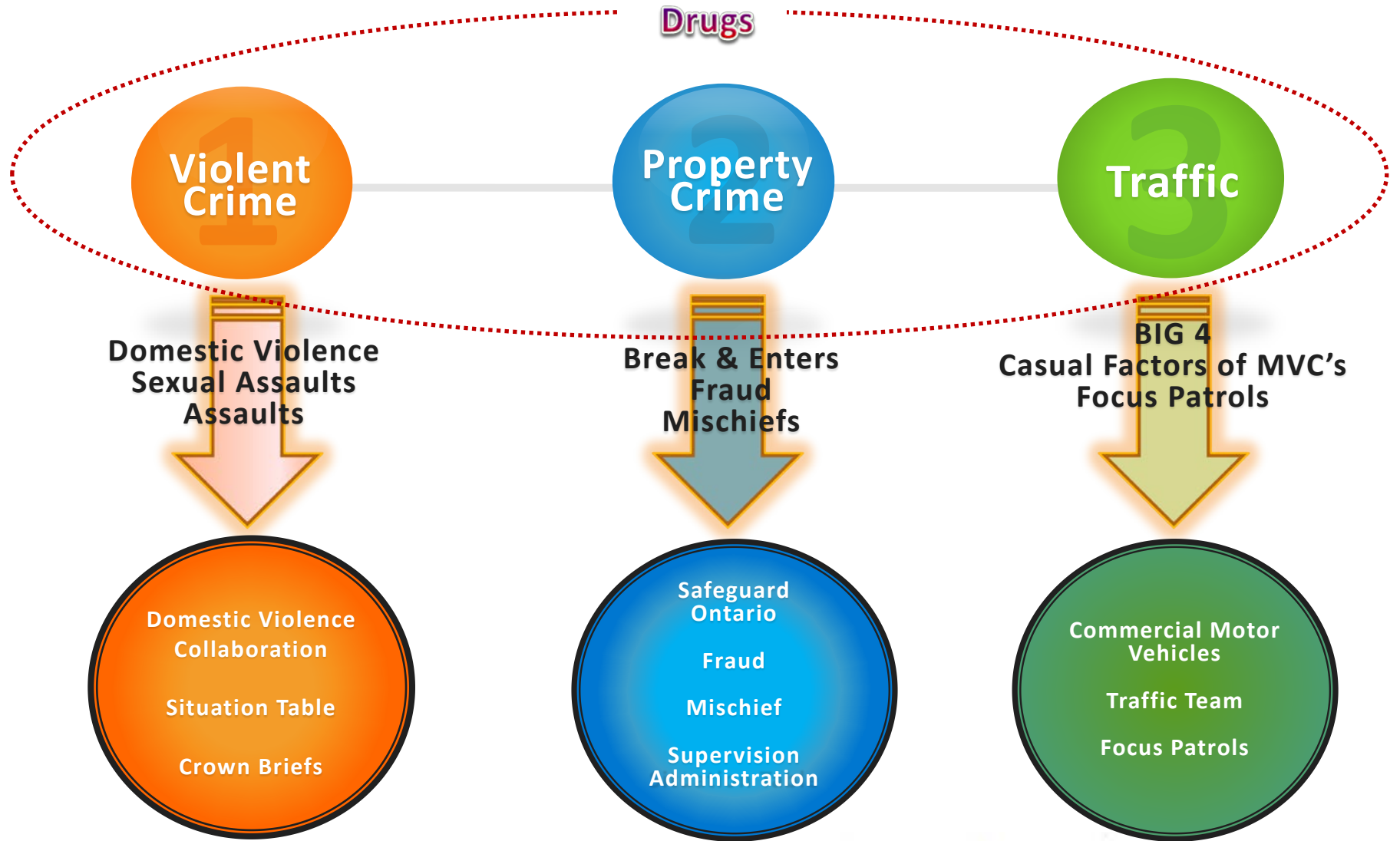
MOVING FORWARD

Priorities and Management Strategy



Moving Forward – 2017 - 2019

Priorities and Management Strategy



PUBLIC INPUT

Caledon Detachment Action Plan 2017 - 2019



SENIORS' HOUSING

Council Workplan Update

June 20, 2017

Planning for Seniors Housing

1. Universal Design
2. Age Friendly Planning Study, February 2017
3. Town initiated Housing Study, March 2017
4. The Region of Peel adopted ROPA 27
5. Working with Others
6. Innovative Housing Options
7. Current Developments in Caledon

Universal Design

- New residential developments are required to provide a Universal Design floor plan option for their sales office
 - This includes an elevation and floor plans
 - A list of Universal Design Features e.g. wider door openings, hallways wide enough for a walker or wheelchair, lever style door handles, lower counter tops
 - The main floor to provide a master bedroom and en-suite bathroom; options for including an elevator or lift to access other floors e.g. in closet areas

Universal Design

- New Construction Accessible House
- Official Plan Policies
 - 3.5.3.8.1 When making planning decisions, the Town will encourage the use of universal design features for new residential development, redevelopment and intensification
 - 3.5.3.8.2 The Town will work with the building industry and other stakeholders towards increasing the number of new residential dwelling units that incorporate universal design features



Source: CMHC Accessible Housing By Design House Designs and Floor Plans

Caledon Age-Friendly Study



Age-Friendly Planning Study

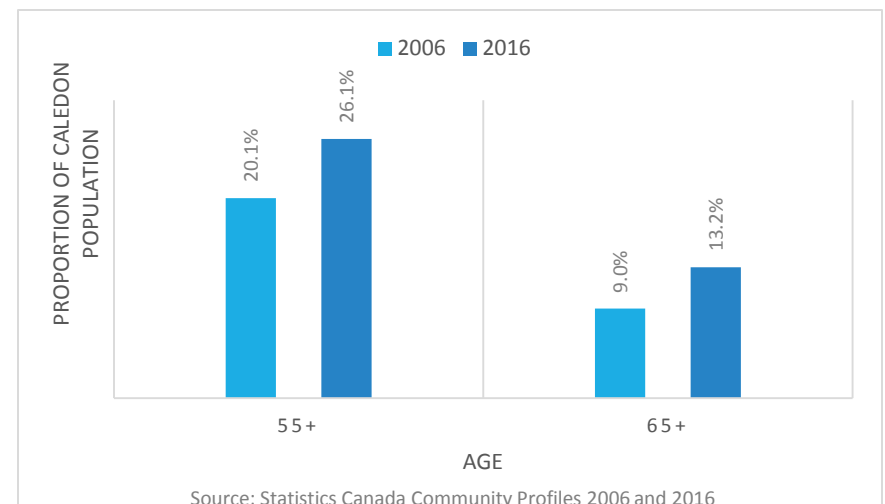
- To develop Official Plan policies that will help make Caledon more age-friendly community
- Began February 2017
- Presentation and Consultation with the 55+ Task Force and Seniors Day participants
- Background Report/Discussion Paper with draft Official Policies to inform the Official Plan Review
- Expected completion by Mid Summer 2017

Housing Study

- Town initiated Housing Study March 2017
 - As part of the Official Plan review and in light of current initiatives by other levels of government
- Review current Official Plan policies associated with Housing , including the Apartment-in-House/Garden Suite policies
- To generate a housing statistical baseline for Caledon by obtaining specific data sets from Statistics Canada for only Caledon including household and demographic data

Housing Study

- Consultation with various stakeholders e.g. BCCS, LHINS, Region, individuals, public open house
- **Non statutory public open house and presentation July 19, 2017, ABUCC 7-9 p.m.**
- Completion expected by end of September
- Background Report/Discussion Paper for the Official Plan Review and draft Official Plan Policies



ROPA 27

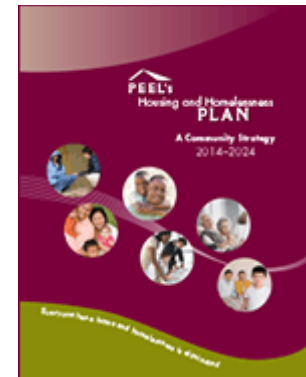
- The Region of Peel adopted ROPA 27, which includes Age Friendly Planning policies
- New policies requiring development proposals to be assessed using a Healthy Development Framework that considers Density, Land Use Mix, Streetscape, and other elements of health-promoting communities
- **Town of Caledon encouraged to:**
 - Develop appropriate accessibility policies in its Official Plan
 - Develop Official Plan policies to support seniors to age in their communities

Working With Others

- Consultations and participation with Agencies and other Levels of Government
 - Federal Government – National Housing Policy
 - Provincial Government – Affordable Housing
 - Region of Peel
 - Peel's Housing and Homelessness Plan
 - Official Plan Policies for Affordable Housing
 - Peel Renovates – Funding
 - Upgrade of Second Units

Innovative Housing Options

- Innovative and Affordable Housing Options
 - Working with CAFFI to develop a housing option for developmentally challenged young adults, which could also be used for Seniors who may wish to co-share ownership housing



Current developments

- Bolton – King Street W and Station Road
 - Retirement Residence (congregate living)
 - 140 units
- Bolton – RR 50
 - Independent-Supportive living (congregate living)
 - 112 units

Mayfield West 1 Peel Living Project

Affordable Rental Seniors' Apartment

- The Mayfield West Seniors Apartment Building located at the corner of Kennedy Rd. and Stowmarket St. in Caledon
- About 60 affordable rental units for seniors
- One-bedroom, two-bedroom and fully barrier-free units with the entire building being universally accessible and includes:
 - a large common room, scooter/bicycle room, on-site laundry room, outdoor court-yard, and a barbeque area.
- Owned by the Region of Peel, the project will be funded in partnership between the Government of Canada, Province of Ontario and the Region of Peel.
- Construction is anticipated to begin in spring 2017 with an anticipated opening in Fall/Winter 2018.

Memorandum

Date: Tuesday, June 20, 2017

To: Members of Council

From: Ryan Tucker, Project Manager, Structures, Finance and Infrastructure Services

Subject: Adjustments to Award of Contract 2017-52 – Rehabilitation of Various Roads

The Town's 2017 roads request for tender (RFT) 2017-52 included Hillview Place located south of Palgrave off of Hwy 50. Hillview Place is a small dead end street that currently services four (4) properties. Hardwood Estates is proposing the construction of 11 additional homes which would require the reconstruction and extension of Hillview Place. Due to the proposed development works Hardwood Estates would be required to perform the reconstruction works associated with Hillview Place.

Since Hillview Place will be reconstructed as part of the development works north of the current road, staff has removed Hillview Place from the award of contract 2017-52 which was approved by General Committee on 6-June-2017 (staff report 2017-77). As a replacement Red Cherry Court (from McCort Drive to end), located in Caledon Village, will be included in the award of contract 2017-52. Red Cherry Court was included as a provisional road in the approved 2017 Enhanced Roads Program capital budget (project #17-038) meaning that it was on the priority list and would have been awarded in 2017 if the Town received favourable tender prices. The approved budget for the award of tender 2017-52 "Construction on Various Roads within the Town of Caledon," remains unchanged from staff report 2017-77.

Memorandum

Date: Tuesday, June 20, 2017

To: Members of Council

From: Fuwing Wong, General Manager, Finance and Infrastructure Services

Subject: 2017 Caledon Equestrian Park Update - Supplemental Information

The purpose of this memo is to provide additional information to report 2017-66 – Caledon Equestrian Park Update. Report 2017-66 was discussed at the 6-June-2017 General Committee meeting. Due to the lead time required to research, draft the responses and provide the information to the public before the Council meeting, a cut-off date for questions of Tuesday 13-June-2017 was selected. This memo addresses outstanding questions from that 6-June-2017 meeting as well all questions received up-to Tuesday 13-June-2017. The questions shown in quotes (below) are verbatim and unedited.

Question 1: Revenue Sharing

A delegate at the 6-June-2017 General Committee meeting stated that similar equestrian events are not eligible for revenue sharing. Similarly, a follow-up question received on 12-June-2017 noted, "Would any new outdoor equestrian events qualify for profit sharing?"

At the 6-June-2017 General Committee, this question was answered stating that all Caledon Equestrian Park rentals above the 18 events pre-paid by the Equestrian Management Group (EMG) are eligible for revenue sharing. To support this statement, below are the details of the \$60,310 of revenue noted in report 2017-66:

Table 1 – 2016 CEP Rentals

Organizer	Event	Date	# Days	Arena Rental	Palgrave Community Room Rental	Stall Rental
OUEA	Ontario University Equestrian Association (OUEA) Finals	Mar 18-19	2			
EMG	Spring Series WK 1	Mar 25-27	3			
EMG	Spring Series WK 2	Apr 2-3	2			
EMG	Spring Series WK 3	Apr 8-10	3			
EMG	Spring Series WK 4	Apr 16-17	2			
EMG	Spring Series WK 5	Apr 22-24	3			
DMF Productions	George Morris Clinic	Oct 7-9	3			
SH Productions	Charlotte Dujardins Clinic	Oct 15-16	2			
EMG	Royal Schooling	Oct 29-31	3			
23				\$41,400	\$4,600	\$14,310
				\$60,310		

As shown in Table 1, equestrian events (including events held by EMG above their 18 pre-paid events) are included in the revenues used to calculate revenue sharing between the Town and the Toronto and Region Conservation Authority (TRCA) for 2016. As noted in report 2017-66 and at the 6-June-2017 meeting, the Town will request for an audit of revenues and expenses starting with fiscal 2017 to better understand and optimize the financials and to develop more informative financial reports.

Question 2: "What does EMG pay for the use of the Palgrave Community Centre? Calendars shows 2015, the community room was booked 58 times by EMG then what rental was charged? In 2016 shows no EMG bookings. Did they not use the PCC? If they used PCC why do we not show any rent? If they did not book the PCC who was responsible for the additional kitchen use that is indicated in the septic charge?"

As noted in Table 1, EMG does collect and pay the Town (through revenue sharing) for the rental of the Palgrave Community Room (PCR). As part of this review, it was determined that Recreation should also be charging EMG directly for such bookings so the revenue also shows up on the Town's financials (directly) as PCR revenue. This would have the impact of lowering the net shared revenue and increasing the PCR revenue. With 2017 being the second full year of operations, the transactional accounting and reporting of the PCR bookings will be improved.

Question 3: *“Are basic EMG costs of taxes & sewer being subsidized by Caledon Rater payers? What does the lease say?”*

The Town currently disagrees with the assessment on the property provided by the Municipal Property Assessment Corporation (MPAC) and has sought the assistance of the TRCA who has an expert in dealing with MPAC on the diverse properties that the TRCA owns (such as arenas, Black Creek Pioneer Village, etc..). Further, MPAC has recently assigned the re-assessment of this property to an MPAC staff person that has experience with equestrian facilities. As the issue is still pending, the Town has paid for all property taxes to-date and will reconcile with EMG in the future.

Septic system costs are currently paid by the Town and recovered through PCR rental revenues. Staff will investigate moving to a model similar to utilities (see below).

Question 4: *“How is the Peel water service being paid for? Are there separate meters?”*

The Caledon Equestrian Park and Palgrave Community Room share the same water meter. There is also one electricity meter and one gas meter shared between the CEP and PCR. All utilities are paid for by EMG and allocated to the Town and TRCA in calculating revenue sharing based on the number of days the CEP/PCR is rented out. In 2016, EMG paid \$132,184 in utility costs and, as shown in the 16-June-2017 report 2017-66, only \$7,518 (or approximately 6%) has been allocated to the Town and TRCA as expenses related to the revenue sharing calculation.

It does not appear that EMG has charged the Town for a proportionate share of utilities when the PCR is not rented out (i.e. the PCR is still heated when there are no bookings). To properly account for utility costs, EMG may start charging the Town for PCR certain utilities when the PCR is not in use.

Question 5: *“Staffs request instead of a debenture that the amount is paid out of cash flow. Was a debenture not set up? If not what is the current balance owing on the 1.7 million.”*

In the 2011 budget, Council approved the Caledon Equestrian Park project at \$11.7 million dollars. TO2015 agreed to provide the Town with grant funding of 56% or approximately \$6.6 million. The balance 44% or \$5.1 million was funded between the Town, TRCA, and EMG at approximately \$1.7 million, each.

The Town's \$1.7 million was to be raised through an external debenture. As outlined in the 6-June-2017 report, at the time the 2011 budget was being prepared, a single \$1.7 million capital project would have committed approximately 40% of the Town's tax funded capital program. This would have resulted in the deferral of other repair and replacement infrastructure projects in 2011 so a debenture was recommended at the time.

Currently (2017), the Town's tax funded capital program is \$14.8 million. Further, the Town's financial position is healthier than it was in 2010/2011. Accordingly, rather than funding the Town's \$1.7 million via a twenty-year debenture, it is now recommended that the Town's \$1.7 million be funded from the \$140,000 already included in the Town's current and approved operating budget for the CEP debt servicing costs. This will save the Town external interest costs, result in the full funding of the project faster, and allow for the re-allocation of the \$140,000 for other Town infrastructure projects sooner. With the \$140,000 to be allocated to fund the capital project in 2017 and debt servicing costs included in the budget (related to other projects) for which the debt has not been issued yet, the remaining balance of the Town's portion of funding for the CEP (i.e. \$1.7 million) at the end of 2017 is projected to be \$1.0 to \$1.2 million.

Question 6: *"There was a budgeted amount for the last 5 years where did that money go to(1.7 m)"*

The Caledon Equestrian Park capital project was approved by Council in 2011 and is still an active project. The funds were used, in partnership with TO2015, EMG, and the TRCA, to construct the facility. TO2015 provided 56% or over \$6 million dollars in grant funding to construct the over \$11 million CEP facility. The Town's portion of costs, \$1.7 million, for the construction of the \$11.7 million Caledon Equestrian Park is included in capital project #11-062 (account 02-01-155-11062-001-69001). As noted in the 6-June-2017 report, the facility was completed in 2015 under-budget, at \$11.3 million, and on time for the Pan American Games. As part of the 2015 budget, Council approved directing the balance of the Town's \$1.7 million toward rezoning the CEP property. The Town's other partners, the TRCA and EMG, have also agreed to continue to contribute up-to their original commitment of \$1.7 million to complete the CEP project.

Question 7: "Council approved 16 EMG events(2011, Nov 15th report) and lease says 18 events. How was this difference approved by council?"

The report on the lease was approved by Council on 15-November-2011 through staff report, CAO-2011-007. The report included the lease agreement as an attachment. The body of the report incorrectly stated 16 events, annually. However, Schedule "E-1" of the lease agreement (which was attached to the same 15-November-2011 report) lists all 18 events. A copy of Schedule "E-1" of the agreement, originally attached to report CAO-2011-007, is provided below:

R5252

SCHEDULE "E-1"

CORE BUSINESS OF THE TENANT

The following list represents the competitions owned and managed by EMG and the competitions currently under contract to host events at the Caledon Equestrian Park. These dates represent the core business of EMG.

- Classic @ Palgrave Phase 1 – May 11-15, 2011
- Caledon National – May 18-22, 2011
- Trillium @ Palgrave – May 27-29, 2011
- Spring into Dressage – June 3-5, 2011
- Classic @ Palgrave Phase 2 – June 8-12, 2011
- Summer Classic – June 15-19, 2011
- CornerStone @ Palgrave – June 22-26, 2011
- Quarter Horse Summeramma – July 1-4, 2011
- Classic @ Palgrave – Phase 3 – July 6-10, 2012
- Dréssage Summer Festival – July 15-17
- Classic @ Palgrave – Phase 4 – July 20-24, 2012
- Equestrian Festival – July 27-31, 2011
- Summer Festival – August 3-7, 2011
- Dressage Summer Classic – August 19-21, 2011
- Trillium Zone Classic – August 26-28, 2011
- Trillium Championships – September 8-11, 2011
- Autumn Classic – September 15-18, 2011
- Canadian Show Jumping Tournament – September 21-25, 2011

Question 8: *“Is there a lease agreement to allow EMG to rent the PCC. If so did council approve the agreement? Who decided that EMG looked after the preferred booking for PCC during peak season.(approx April to November). Did council approve?”*

As noted in the 6-June-2017 report 2017-66, the PCR was not part of the original CEP project and was added to the same site by Council in 2013. Accordingly, it is not part of the lease agreement that was signed in 2011. However, the PCR, like other community halls and community rooms across the Town, is booked through the Town’s recreation department. Operationally, to facilitate bookings and to ensure that the community room is not double-booked (i.e. by someone booking the PCR directly through the Town vs. someone wishing to book the PCR along with the rest of the CEP facility through EMG), EMG works collaboratively with the Recreation Support Services.

Question 9: *Who is responsible for capital repairs and improvements?*

Per the lease agreement, EMG is responsible for maintenance, repairs and replacements at the Caledon Equestrian Park.

The Palgrave Community Room, which is located at the same site as the CEP, was a separate project approved in 2013 and is not included in the 2011 CEP lease agreement, so the Town will be including repairs and maintenance of the PCR in the Town’s future budgets and capital forecasts.

Further, as noted at the 6-June-2017 meeting, if there are capital improvements that all partners wish to invest into the facility to make the facility a more attractive/viable venue to rent out, all three partners (Town, TRCA, and EMG) may contribute. Such investments benefit all partners by adding to the facility that is owned by the Town and TRCA and potentially increasing the net rental revenue that is shared. Before making this type of investment, Town staff would obtain Council approval through the budget process.

Memorandum

Date: Tuesday, June 20, 2017

To: Members of Council

From: Roman Ivanov, Assistant Town Solicitor, and MaryLou Ambrosi, Assistant Town Solicitor, Corporate Services

Subject: Opinion relative to the proposed by-law to regulate signs and advertising devices within the Town of Caledon

Further to the discussion of the proposed sign by-law that took place at the General Meeting of the Committee of the Whole on June 6, 2017, and in particular two questions that have been raised at that meeting, we would like to advise as follows:

- 1. Can a municipal sign by-law imposing a blanket prohibition on third party advertising (i.e. billboards) within Town limits or within the limits of a particular ward withstand constitutional challenge?**

The question raises significant concerns about the legality of the approach. Detailed legal advice is provided in a confidential memorandum distributed separately.

- 2. Does the issuance of a permit by the Ministry of Transportation ("MTO") oust the application of a municipal sign by-law?**

No. The MTO and the Town have concurrent jurisdiction over the regulation of signs. Specifically, Section 3.5 of the MTO Corridor Signing Policy provides as follows:

"In addition to the conditions of a Ministry sign permit, a property owner/permit holder must meet all of the requirements of the local municipality and any other agency having jurisdiction over the placement of signs."

Memorandum

Date: Tuesday, June 20, 2017

To: Members of Council

From: Fuwing Wong, General Manager, Finance and Infrastructure Services

Subject: Arterial Roads Review Ad hoc Steering Committee (ARRASC) Update

In November, 2016 Regional Council passed resolution #2016-871 directing Regional staff and the Region's external auditor (Deloitte) to model the financial implications of a possible transfer to the local municipalities of ownership and jurisdictional responsibility of Regional Arterial Roads, within the City of Mississauga, City of Brampton, and Town of Caledon and to report back by the end of June 2017.

The 22-June-2017 Region of Peel Council Agenda contains a report on the Financial Implications of Transfer of Jurisdictional and Financial Responsibility for Regional Roads. A copy of the Region of Peel's report that addresses Regional resolution #2016-809 is attached to this memo as Schedule B.

As noted in the Region of Peel's 22-June-2017 report, staff from the Region of Peel, City of Mississauga, City of Brampton, and Town of Caledon attended approximately 50 meetings to discuss, analyze, and provide data and feedback during the project. This project was a considerable resource commitment for the Town of Caledon. The Manager of Revenue/Deputy Treasurer, Hillary Bryers, and General Manager, Finance & Infrastructure Services/Chief Financial Officer, Fuwing Wong, attended the meetings from beginning to end. Other Town staff such as the Town Solicitor, Konstantine Stavrakos, Superintendent, Roads & Fleet, Steven Dollmaier, and Manager, Engineering, Ryan Grodecki, attended some of the meetings or were consulted in order to provide Town data for the project.

In March, 2016, Caledon Council approved a status update on the Arterial Road Review Ad hoc Steering Committee (ARRASC). While the March 2016 Town report supported the transfer of sidewalks, multi-use trails, and streetlights on Regional roads to the Region of Peel, the Town's report recommended that Region roads remain under the jurisdiction of the Region of Peel (i.e. status quo). A copy of the Town's March, 2016 report is attached as Schedule C. The Town's March, 2016 report is consistent with the Region of Peel's report (attached as Schedule B to this memo) on the 22-June-2017 Region of Peel's Council agenda.

The Region of Peel's 22-June-2017 report also recommends that the Region of Peel's Commissioner of Public Works be authorized to enter into and execute service agreements to implement the access control protocols and any other efficiencies as may be identified from time to time. Town staff supports this recommendation and, subject to Regional Council approval of the report on 22-June-2017, will continue to work with Regional staff to implement.

Schedule A



November 4, 2016

Resolution Number 2016-809

Ms. Karen Landry
Town Clerk
Town of Caledon
6311 Old Church Road
Caledon East, ON L7C 1J6

RECEIVED

NOV 09 2016

TOWN OF CALEDON
CLERK'S DEPARTMENT

Dear Ms. Landry:

Subject: **Implications of Transfer of Jurisdictional and Financial
Responsibility for Regional Roads - Update**

I am writing to advise that Regional Council approved the following resolution at its meeting held on Thursday, October 27, 2016:

Resolution 2016-809

That authority be given to Regional staff and the external auditor (Deloitte) to model the financial implications of a possible transfer to the local municipalities of ownership and jurisdictional responsibility of Regional Arterial Roads, with City of Mississauga, City of Brampton and Town of Caledon staff and report back to Regional Council within ninety days;

And further, that a copy of this resolution be sent to the local municipalities with a request that staff be authorized to work with Deloitte to enable Deloitte to produce the report in the timeline provided.

A copy of the resolution and subject report is provided for your reference.

Thank you,

Curtiss Law
Legislative Specialist

CL:ms

cc: Gary Kocialek, Director, Transportation, Public Works, Region of Peel



REPORT
Meeting Date: 2017-06-22
Regional Council

DATE: June 6, 2017

REPORT TITLE: **FINANCIAL IMPLICATIONS OF TRANSFER OF JURISDICTIONAL AND FINANCIAL RESPONSIBILITY FOR REGIONAL ROADS**

FROM: Janette Smith, Commissioner of Public Works
 Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

RECOMMENDATION

That Region of Peel staff work with the local municipalities to develop a streamlined process to approve access control for development applications;

And further, that Region of Peel staff continue to work with the local municipalities to identify opportunities for efficiencies in the operation and maintenance of roads;

And further, that the Commissioner of Public Works be authorized to enter into and execute service agreements to implement the access control protocols and any other efficiencies as may be identified from time to time.

REPORT HIGHLIGHTS

- Staff from the Region of Peel and local municipalities have been working on the arterial roads rationalization file since November 2005 and made significant progress on 15 of the 16 elements associated with Regional road right-of-ways.
- On November 10, 2016, Regional Council passed Resolution 2016-871 authorizing staff to retain the Region's external auditor (Deloitte) to model the financial implications of a possible transfer of ownership and responsibility of Regional Arterial Roads to the Cities of Mississauga and Brampton and Town of Caledon.
- From November 2016 to May 2017 various Staff Committees and Deloitte met on approximately 50 occasions to carry out Council's direction.
- The level of effort to undertake this work has proven to be significant demonstrating the complexity of this issue.
- The financial assessment by the Region and local municipal staff identified significant financial risk in transferring the Regional Road network to the local municipalities.
- Deloitte will present findings of the financial analysis at the June 22, 2017 Regional Council meeting.
- Recent discussions have identified opportunities to enhance customer service through streamlining access control for development applications and efficiencies in the operations and maintenance of roads throughout the Region.

FINANCIAL IMPLICATIONS OF TRANSFER OF JURISDICTIONAL AND FINANCIAL RESPONSIBILITY FOR REGIONAL ROADS

BACKGROUND

Arterial Road Rationalization – A Chronology of Events Leading to the Current State

November 2005 to July 2011

Dating back to 2005, the Arterial Road Rationalization was first conceived in three phases:

- Phase I: Background Research: A working group was formed consisting of Regional and local area staff to develop criteria to classify “major arterial roads”.
- Phase II: The objective was to investigate and assess jurisdictional options of the major arterial roads network identified in Phase I and the impacts associated with any changes to the existing major arterial road network.
- Phase III: This Phase looked at a service delivery option whereby the Region would assume jurisdiction and responsibility for annual condition inspection and all construction, operations and maintenance activities for sidewalks and multi-use trails on Regional road right-of-ways.

These phases evolved over the years through various iterations, leading to July 2011 where Council endorsed Option 4A which recommended the jurisdictional transfers of seven arterial roads, namely; the Bolton Arterial Road (Emil Kolb Parkway), Coleraine Drive, Castlemore Road, Kennedy Road, Winston Churchill Boulevard, Embleton Road and Mavis Road. Details of these transfers along with a chronology of events from November 2005 can be found in Appendices I and II of this report.

July 2011 to October 2015

Council’s endorsement of Option 4A concluded Phases I and II and led to the development of Phase III. The primary objective of Phase III was to work with the local municipalities to optimize operations, cost and effectiveness of 16 roadway elements; such as: Street Lighting, Sidewalks, Multi-Use Trails. Significant achievements on 15 of the 16 roadway elements were made, such as:

- Jurisdictional transfer of Coleraine Drive to the Region;
- Traffic Signals: In March 2015, the Cities of Brampton and Mississauga assumed the operations and maintenance of traffic signals by way of contract through an executed agreement between the municipalities; and, the Town of Caledon took part in the discussions and chose to maintain the existing traffic signal service agreement with the Region;
- Street lighting: Through Resolution 2014-507, Peel Council approved a service delivery model for the Region to maintain and operate street lights on Regional roads, and this is now completed; and
- Sidewalks and Multi-Use Trails: Service Delivery Option 3, an option in which the Region of Peel would assume jurisdiction and responsibility for annual condition inspection and all construction, operations and maintenance activities for sidewalks and multi-use trails on Regional road right-of-ways, was endorsed by Council (Resolution 2014-759). Through

FINANCIAL IMPLICATIONS OF TRANSFER OF JURISDICTIONAL AND FINANCIAL RESPONSIBILITY FOR REGIONAL ROADS

discussions with the Cities it has been agreed not to proceed with the upload of sidewalks and multi-use trails until the road rationalization issues have been resolved. The upload of the sidewalks and multi-use trails for the Town of Caledon is complete.

The last outstanding element to be reviewed was the curb-to-curb operations and maintenance for the Regional road right-of-ways. Council held a facilitated Council Workshop on October 29, 2015, which resulted in Council directing staff to engage with staff from the local municipalities to undertake a review of the cost and revenue models. Between January 28, 2016 and October 27, 2016 staff from the Region and local municipalities met on several occasions and brought forward information reports to Council reporting on the status of the discussions.

At the November 10, 2016 Council meeting Council passed Resolution 2016-871, authorizing Regional staff and the Region's external Auditor (Deloitte) to model the financial implications of a possible transfer of ownership and jurisdictional responsibility for Regional Arterial Roads, to the Cities of Mississauga and Brampton and Town of Caledon and report back to Council by June 30, 2017. Part of the Resolution states the model include the financial implications of all possible transfer scenarios including one that only considers the transfer of Regional Arterial Roads to the City of Mississauga.

DISCUSSION

Work Plan to Undertake the Financial Analysis

For the purposes of the financial analysis, staff engaged Deloitte in a scope of work that compared the following options to the current state:

1. The City of Mississauga takes full jurisdictional ownership and financial responsibility for Regional roads within its boundaries, and no change to delivery of maintenance, operations and capital delivery in the City of Brampton and the Town of Caledon.
2. The Cities of Mississauga and Brampton take full jurisdictional ownership and financial responsibility for Regional roads within their respective boundaries, and no change to delivery of maintenance, operations and capital delivery in the Town of Caledon.
3. The Cities of Mississauga and Brampton and Town of Caledon take full jurisdictional ownership and financial responsibility for Regional roads within their respective boundaries.

In context of the above, Deloitte developed a comprehensive financial model considering several impacts, including the following areas:

- Property Tax;
- Development Charges;
- Operating Costs;
- Capital Costs; and
- One-Time Upfront Transaction or Transitional Costs.

The model was developed using two fundamental assumptions:

1. For all scenarios, the Regional level of service provided to customers would remain as-is.

FINANCIAL IMPLICATIONS OF TRANSFER OF JURISDICTIONAL AND FINANCIAL RESPONSIBILITY FOR REGIONAL ROADS

2. The City of Mississauga will continue to contribute its proportion of the Regional tax levy to the Regional road system, as per the discussion at the May 12, 2016 Regional Council meeting.

Prior to project initiation with Deloitte, the project scope of work was shared with the Chief Administrative Officers and Chief Financial Officers of the Region, two Cities, and Town.

To complete the scope of work, staff from the four municipalities and Deloitte formed several Committees to provide a combination of technical, financial, and strategic input at key milestones. The Committees consisted of:

- Steering Committee: Senior Staff and Commissioners from the local municipalities;
- Finance Sub-Committee: Financial Staff along with Legal Counsel (internal and external) to provide advice on implications to Regional and local development charges; and an,
- Operations Sub-Committee: Operations staff to look at operational requirements to maintain the current level of service, potential staffing implications, and network implications associated with each of the four scenarios.

The various Committees met on approximately 50 occasions from November 2016 to May 2017. Information developed by Deloitte and all four municipalities was shared with all parties to maintain a spirit of cooperation, openness and transparency. On May 5, 2017, a meeting with the Chief Administrative Officers, Commissioners of Public Works and Chief Financial Officers from the four municipalities along with representatives from Deloitte was held to review key findings from the financial model.

The key finding of the financial review by Deloitte is that the transfer of ownership of the Regional Roads has associated financial risks. Based on the review by Deloitte, staff do not recommend the transfer of ownership of the Regional Road network to the local municipalities. The transfer of portions of the roads approved by Council in July 2011 (Option 4A) can continue without any financial risk being incurred.

The key findings and conclusions from the financial model are appended to this report (Appendix III) and will be presented by Deloitte at the Regional Council meeting of June 22, 2017.

Areas of Alignment and Opportunities for Continuous Improvement

The body of work completed over the years has demonstrated there are opportunities for all four municipalities to continue to work together and identify opportunities for efficiencies in the operations and maintenance of roads and streamline areas for customer service. Recent discussions have shed light on the need to focus on:

- opportunities for joint procurement (e.g. road salt);
- operations and maintenance activities on roads to maintain a consistent level of service; and;
- streamline the development approvals process.

FINANCIAL IMPLICATIONS OF TRANSFER OF JURISDICTIONAL AND FINANCIAL RESPONSIBILITY FOR REGIONAL ROADS

With a concerted effort to narrow the scope of this issue to these focus areas; staff will continue to work with the local municipalities with the view of enhancing the customer experience and providing the best value for tax payers. As these issues are resolved, it is recommended that the new operating arrangements be enshrined in service agreements signed by the Commissioners of Public Works, on behalf of the participant municipalities.

CONCLUSION

The level of effort to model financial implications to potentially transfer some or all of the Region's road network has proven to be valuable and highlights the complexity of this issue.

Discussions between staff from the Region, two Cities and Town have been cooperative and shed light on opportunities to continue working together in the areas of streamlining the development approvals process for access and operations and maintenance of roads across the Region.



Janette Smith, Commissioner of Public Works



Stephen VanOfwegen, Commissioner of Finance and Chief Financial Officer

Approved for Submission:



D. Szwarc, Chief Administrative Officer

APPENDICES

- Appendix I - Arterial Road Rationalization Chronology of Events
- Appendix II - Arterial Road Rationalization Resolutions
- Appendix III - Deloitte Report to Council – June, 2017

For further information regarding this report, please contact Gary Kocialek, Director, Transportation, email: gary.kocialek@peelregion.ca, extension 4100.

Authored By: Steve Ganesh, Strategist, Infrastructure Planning & Design, Transportation, email: steve.ganesh@peelregion.ca, extension 7824.

Reviewed in the workflow by:
Financial Support Unit

Arterial Road Rationalization Chronology of Events

PART 1: NOVEMBER 17, 2005 TO OCTOBER 29, 2015

Nov. 17, 2005 – Regional Council directed the Commissioner of Public Works to review the criteria for designating a road as upper-tier and to undertake a review to rationalize the arterial road network working in conjunction with area municipal staff. This work was conducted from 2005 to 2015 in the following three phases:

- Phase I: Background Research – a working group was formed consisting of Regional and local area staff to develop criteria to classify “major arterial roads”
- Phase II: The objective was to investigate and assess the jurisdictional options of the major arterial roads network identified in Phase 1 and the impacts associated with any changes to the existing major arterial road network.
- Phase III: This Phase looked at a service delivery option whereby the Region would assume jurisdiction and responsibility for annual condition inspection and all construction, operations and maintenance activities for sidewalks and multi-use trails on Regional road right-of-way’s.

Phase I: Key Achievements and Milestones

- Sept. 2006 - the Arterial Road classification system was created and agreed upon between a working group. The classification was applied to all major roads in Peel.
- June 2007 - Regional Council approved “The Arterial Road Rationalization Review Phase I” report
 - Phase I developed a classification system that provides a more consistent and uniform approach to providing road service and a system that is easier for road users and taxpayers to understand.
- Oct. 2007 – Arterial Road Rationalization Ad-hoc Steering Committee (ARRASC) was formed.

Phase II: Key Achievements and Milestones

- July 3, 2008 - The staff working group developed nine jurisdictional options, adopted by Regional Council (*Resolution 2008-842*).
- Delcan Corporation was hired to facilitate and develop methodologies to evaluate the nine options, using industry best practices.
- Dec. 10, 2009 - An evaluation methodology, endorsed by ARRASC was used to evaluate the nine jurisdictional options.

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APPENDIX I
FINANCIAL IMPLICATIONS OF TRANSFER OF JURISDICTIONAL AND FINANCIAL
RESPONSIBILITY FOR REGIONAL ROADS

- June 2011 - Based on the evaluation, ARRASC recommended Option 4A - the jurisdictional transfer of seven arterial roads
 - 4 to be uploaded
 - 3 to be downloaded

Arterial Road	Limits	Proposed Jurisdiction	Current Jurisdiction	Length (km)	Length (Lane km)
Bolton Arterial Road (EK PKWY)	King St. to HWY. 50	RoP	N/A	4.3	9.8
Coleraine Dr.	HWY. 50 to King St	RoP	CoB/ToC	8.5	27.8
Castlemore Rd.	Airport Rd. to Hwy. 50	RoP	CoB	6.2	20.8
Kennedy Rd.	Steeles Ave. to Bovaird Dr.	CoB	RoP	6.2	25.7
Winston Churchill Blvd.	Dundas St. W to Hwy. 401	RoP	CoM	12.5	57.2
Embleton Rd	Winston Churchill to Mississauga Rd.	CoB	RoP	2.9	5.8
Mavis Rd	Steeles Ave. E to Brampton/Mississauga Boundary	CoB	RoP	2.0	8.0

- July 2011 – Regional Council endorsed Option 4A and circulated it to local area municipalities for endorsement (Resolution 2011-681).
- Nov 2011 & Jan 2012 – Cities of Mississauga and Brampton respectively endorsed, in principle, Option 4A subject to an agreement on the provision of road maintenance, traffic operations and traffic planning services on all Regional roads within their municipal boundaries.
- Jan 2012 – Town of Caledon endorsed 4A and directed Town staff to work with the Region to review opportunities that streamline road and related infrastructure operations. Regional staff agreed to continue to work with the Town of Caledon and Cities of Mississauga and Brampton on the implementation of Option 4A (Phase II) and develop a work plan for Phase III.

Phase III – Key Achievements and Milestones

- The primary objective of this phase was to work with the area municipalities to optimize operations, cost and effectiveness of 16 roadway elements; such as: street lighting, sidewalks, multi-use trails. Key achievements include:
 - Jurisdictional transfer of Coleraine Drive;

FINANCIAL IMPLICATIONS OF TRANSFER OF JURISDICTIONAL AND FINANCIAL RESPONSIBILITY FOR REGIONAL ROADS

- Traffic Signals: In March 2015, the Cities of Brampton and Mississauga assumed the operations and maintenance of traffic signals by way of contract through an executed agreement between the municipalities;
 - Street lighting: Through Resolution 2014-507, Peel Council approved a service delivery model for the Region to maintain and operate street lights on Regional roads;
 - Sidewalks and multi-use trails: Service Delivery Option 3, an option in which the Region of Peel would assume jurisdiction and responsibility for annual condition inspection and all construction, operations and maintenance activities for sidewalks and multi-use trails on Regional road right-of-way's, was endorsed by Council. (*Resolution 2014-759*). Through discussions with the Cities it has been agreed not to proceed with the upload of sidewalks and multi-use trails until the road rationalization issues have been resolved. The upload of the sidewalks and multi-use trails for the Town of Caledon is complete.
-
- Consensus was reached on 15 out of 16 service elements. The last outstanding element to be reviewed was the curb-to-curb operations and maintenance for the Regional road right-of-way.
 - At a staff level, there were fundamental differences in the understanding of the objectives for operations and maintenance associated with Phase III.
 - July 9, 2015 – Peel staff presented a report to Regional Council recommending the Region undertake operations and maintenance on Regional Roads through a combination of in-house staff, selected activities through maintenance agreements with local area municipalities, and contracting to third party service providers. Note: This recommendation is still a pending item for Council to address.
-
- July 9, 2015: Regional Council passed Resolution 2015-560:
 - **Resolution 2015-560:**
That a Task Force comprising of Region of Peel staff and Councillors Crombie, Jeffrey, Palleschi, Saito, Thompson and Shaughnessy, be established to address the issue of maintenance of roadways;
 - And further, that the report of the Commissioner of Public Works titled "Arterial Road Rationalization – Update" be deferred to a Regional Council meeting in October 2015.

PART 2 – OCTOBER 29, 2015 TASK FORCE MEETING

The task force meeting was held on October 29, 2015 for the purpose of discussing only the operations and maintenance of the curb-to-curb portion of Regional roads.

The session was moderated by Sue Cumming (Cumming & Company), and looked at three options:

- Option 1: The local area municipalities complete all operations and maintenance through executed agreements.
- Option 2: The Region undertakes all operations and maintenance work on Regional roads through a combination of in-house staff and contract to a third party.
- Option 3: Current Model (Hybrid): The Region undertakes operations and maintenance on Regional roads through a combination of in-house staff, select activities through maintenance agreements with local area municipalities, and contracting to third party service providers.

Elements used to compare service delivery options included:

1. Operations and Maintenance – inspections and repairs
2. Finance (Operating) – delivery of service, resource structure, equipment and materials, risk claim costs
3. Customer Service
4. Performance Indicators to gauge operational goals

PART 3: JANUARY 2016 – CURRENT

- Jan 28, 2016 – Regional staff tabled an information report to Council providing an update on the October 29, 2015 Task Force meeting.
- Jan 28, 2016 – Council directed staff to engage with staff from the Cities of Mississauga and Brampton to undertake a review of the cost and revenue models and report back by May 12, 2016 (Resolutions 2016-64 and 2016-65).
- Jan 2016 to May 2016 – Regional staff worked with the Cities through several meetings to look at cost and revenue implications associated with direction from Regional Council on Jan 28, 2016.
- May 12, 2016 – Regional staff brought forward an information report with an update on the meetings with the Cities, network issues associated with decentralization of the Regional road network, impacts to reserve funds and balances, and high level staffing impacts.

FINANCIAL IMPLICATIONS OF TRANSFER OF JURISDICTIONAL AND FINANCIAL RESPONSIBILITY FOR REGIONAL ROADS

- May 12, 2016 – Regional Council directed staff to prepare an implementation plan to consider all ramifications associated with decentralization of the Regional road system. The May 12 staff report was deferred to October 27, 2016
- May 12 to October 2016: Regional staff had several meetings with staff from the Town and two Cities.
- Sept 15, 2016: At a meeting between Regional staff and Senior staff from the City of Brampton, it was agreed that the City's objective to undertake the operations and maintenance of Regional roads can be phased in over time and achieved through level of service agreements to be executed by respective Commissioners.
- Oct 27, 2016: Regional staff presented an update report to Council highlighting progress made between May 2016 and October 2016.
- Oct 27, 2016: Regional Council passed Resolution 2016-809 authorizing staff to work with the two Cities and Town staff and Deloitte and report back within ninety days.
- Oct 27-Nov 10, 2016: City of Brampton and Town of Caledon requested additional time.
- Nov 10, 2016: Regional Council passed Resolution 2016-871 authorizing staff to report back at the June 22, Regional Council meeting.

APPROVED AT REGIONAL COUNCIL
November 17, 2005

9. OTHER BUSINESS

1. PROGRAM REVIEWS

a) Roads

Presentation by Mitch Zamojc, Commissioner of Public Works and
Damian Albanese, Director, Public Works

Received 2005-1360

See also Resolution 2005-1363

b) Water

Presentation by Mitch Zamojc, Commissioner of Public Works and
Ric Robertshaw, Director, Public Works

Received 2005-1361

See also Resolution 2005-1363

c) Wastewater

Presentation by Mitch Zamojc, Commissioner of Public Works and
Mark Schiller, Director, Public Works

Received 2005-1362

See also Resolution 2005-1363

Moved by Councillor Prentice,
Seconded by Councillor Morrison;

That staff be directed to:

- Amend Chart 22 in Roads Service Review presentation to include the impact of proposed reductions.
- Include the following in the 2006 budget:
 - increased anti-icing capabilities to reduce quantity of salt used;
 - installation of eliminator and roller to vehicles on shouldering activities;
 - use of multi-use tractor on numerous activities instead of specific equipment;
 - purchase of Hot Box to increase efficiency on road patching;

- review of the necessity of the Fall Sweeping Program;
 - Purely Peel Bottled Water;
 - continued involvement in weekend environment community events; and
 - continued Group funding for Water and Waste Management
- Report back to Regional Council on the impacts of reducing Winter Maintenance Level of Service from Class 1 to Class 2 on Bush Road, Winston Churchill Boulevard (in Caledon) and Forks of the Credit Road.
- Develop effective ongoing communications messages on both the positive and negative impacts on property taxes of various initiatives including GTA pooling, water and wastewater and other program initiatives, including a letter from the Regional Chair to residents of Peel advising of the Regional budget and highlighting efficiencies in the Spring of 2006.
- Conclude the service reviews on December 1, 2005, and bring the Regional budget to the General Committee meeting on December 8, 2005.
- Report back to Regional Council on the increase of the Qualitative Sewer Surcharge by 10 per cent.

Carried

2005-1363

APPROVED AT REGIONAL COUNCIL**July 3, 2008****ETP-D6. Recommendation Arising from the Arterial Roads Review Ad hoc Steering Committee (ARRASC-2008-2) meeting held on July 3, 2008**

Moved by Councillor Paterak,
Seconded by Councillor Sanderson;

That the nine Options for the Phase II Arterial Road Review as discussed and concurred at the Arterial Road Review Ad hoc Steering Committee (ARRASC) workshop held on June 26, 2008, be approved for evaluation:

- Option 1 - Status quo, existing jurisdiction remains the same;
- Option 2 - Major arterial roads identified in Phase I under the jurisdiction of the Region of Peel;
- Option 3 - All major arterial roads under the jurisdiction of the area municipalities;
- Option 4A - Status quo enhanced with elements of Option 2 and 3;
- Option 4B - Option 2 enhanced with elements of Option 1 and 3;
- Option 4C - Status quo downloading the roads in the City of Brampton which did not meet the Phase I major arterial criteria;
- Option 4D - All major arterial roads identified in Phase I under the jurisdiction of the Region of Peel, except the roadways which are of Local Municipal Interest;
- Option 4E - All major arterial roads under the jurisdiction of the area municipalities, except those arterial roadways which are outside of the urbanized area; and,
- Option 4F - Status quo enhanced to upload Coleraine Road and Bolton Arterial Road to the Region of Peel and download Highway 50 (Mayfield Road to the Bolton Arterial Road) to the Town of Caledon;

And further, that if deemed necessary, minor modifications to the options may be considered during the data collection and evaluation stage of the review;

And further, that a consultant be retained by means of a Request for Proposal (RFP) to assist the Staff Arterial Roads Review Steering Committee and the Staff Arterial Roads Review Working Group in the process of collecting information and evaluating the nine Options using best practices;

And further, that based on cost estimates for similar projects, funding arrangements be established in the estimated amount of

\$200,000 (excluding applicable taxes), under Capital Project 08-4325;

And further, that the necessary funds for Capital Project 08-4325 of \$200,000 (excluding applicable taxes), be financed from the Roads Capital Financing Stabilization Reserve, R0210.

Carried

2008-842

APPROVED AT REGIONAL COUNCIL

July 7, 2011

PW-C. TRANSPORTATION

PW-C1. **Report of the Arterial Roads Review Ad hoc Steering Committee (ARRASC-2011-1) meeting held on June 16, 2011**

5. REPORTS

- a) **Arterial Road Rationalization Review Phase II Project Update, Capital Project 08-4325 - All Wards**

RECOMMENDATION ARRASC-4-2011:

That Delcan Corporation's Final Report on Phase II of the Arterial Road Rationalization Review Project attached as Appendix II to the report of the Commissioner of Public Works, dated June 7, 2011, titled "Arterial Road Rationalization Review Phase II Project Update, Capital Project 08-4325 – All Wards", be received;

And further, that the recommendation of Option 4A as identified in the Arterial Road Rationalization Review Phase II Project as the major arterial roads jurisdictional option to be implemented be endorsed;

And further, that staff be directed to report back to Regional Council on the implementation details of Option 4A and on a process to review opportunities to streamline specific road and related infrastructure operations;

And further, upon adoption of the recommendations from the Commissioner of Public Works contained in the subject report, that the mandate of the Arterial Roads Review Ad hoc Steering Committee be considered complete as it relates to the Phase II Project;

And further, that the Arterial Roads Review Ad hoc Steering Committee continue to meet to provide advice and direction to staff on the optimization of the road network in the Peel;

And further, that a copy of the subject report be forwarded to the City of Mississauga, the City of Brampton and the Town of Caledon for information and endorsement of Option 4A in principle, subject to agreement on detailed implementation matters.

Approved

2011-681

APPROVED AT REGIONAL COUNCIL**June 12, 2014**

- 6.2. **Report of the Arterial Roads Review Ad hoc Steering Committee (ARRASC 2/2014) meeting held on May 15, 2014**

4. REPORTS

4.1 Streetlighting Service Delivery Model on Regional Roads

RECOMMENDATION ARRASC-3-2014:

That the service delivery model for the operations and maintenance of streetlighting on Regional Roads, within the boundaries of the City of Brampton, the City of Mississauga and the Town of Caledon, by way of contract through the development of standardized Service Agreements with each respective municipality, be endorsed;

And further, that the Commissioner of Public Works be authorized to execute a streetlighting operations and maintenance Service Agreement with each of the City of Brampton, the City of Mississauga and Town of Caledon on the terms as set out in the report of the Commissioner of Public Works, titled "Streetlighting Service Delivery Model on Regional Roads", and to the satisfaction of the Regional Solicitor;

And further, that the Region of Peel be responsible for the operating and capital costs of streetlighting on Regional roads, to be verified by Regional staff, and incorporated in the Regional budget commencing with the 2015 budget, subject to the execution of Service Agreements;

And further, that the Commissioner of Public Works be authorized to execute any amendments to the streetlighting operations and maintenance Service Agreements that may be required from time to time, and, to approve any amendments to the budgeted amount based on verification of the actual cost of the project;

And further, that a copy of the subject report be forwarded to the City of Brampton, the City of Mississauga, and the Town of Caledon for their information.

Approved

2014-507

APPROVED AT REGIONAL COUNCIL
September 11, 2014

10. ITEMS RELATED TO PUBLIC WORKS

Chaired by Councillor A. Thompson

10.7. Transfer of Jurisdiction Responsibilities for Sidewalks and Multi-Use Trails within the Regional Right-of-Way

Moved by Councillor Paterak,
Seconded by Councillor Moore;

That Service Delivery Option 3, as contained in the report of the Commissioner of Public Works titled "Transfer of Jurisdiction Responsibilities for Sidewalks and Multi-Use Trails Within the Regional Right-of-Way" in which the Region of Peel would assume jurisdiction and responsibility for annual condition inspection and all construction, operations and maintenance activities for sidewalks and multi-use trails on Regional road right-of-ways, be endorsed;

And further, that the implementation date for the transfer take effect as of April 30, 2016;

And further, that the Region of Peel and area municipalities enter into an agreement to effect the said transfer and that the agreement provide that the cost to the taxpayer for the construction, operations and maintenance activities remain the same regardless of who has jurisdiction of said sidewalks and multi-use trails as a result of the transfer;

And further, that the Commissioner of Public Works be authorized to execute the necessary documents with each of the City of Brampton, City of Mississauga and Town of Caledon, to assume jurisdiction of sidewalks and multi-use trails on Regional roads, to the satisfaction of the Regional Solicitor.

Carried

2014-759

APPROVED AT REGIONAL COUNCIL
July 9, 2015

6.3. Arterial Road Rationalization - Update

Moved by Councillor Saito,
Seconded by Councillor Crombie;

That a Task Force comprising of Region of Peel staff and Councillors Crombie, Jeffrey, Palleschi, Saito, Thompson and Shaughnessy, be established to address the issue of maintenance of roadways;

And further, that the report of the Commissioner of Public Works titled "Arterial Road Rationalization - Update" be deferred to a Regional Council meeting in October 2015.

Carried

2015-560

Note: The Arterial Road Rationalization Task Force Meeting was held on October 29, 2015.

APPROVED AT REGIONAL COUNCIL
January 28, 2016

- 12.2. **Shauna Danton, Legislative Coordinator, City Clerk's Office, City of Brampton,** Letter dated October 30, 2015, Providing a Copy of the City of Brampton Recommendation Regarding Arterial Road Rationalization Review

Received

2016-63

See also Resolutions 2016-61, 2016-62, 2016-64 and 2016-65

Councillor Parrish placed the following motion:

Moved by Councillor Parrish,
Seconded by Councillor Ras;

Whereas Mississauga Council adopted a report in July 2006 entitled, "Modernizing Roads Service Delivery and Cost Allocation Methods in the Region of Peel";

And whereas, this report presented a position that, "the Cities of Mississauga and Brampton and the Town of Caledon each have jurisdictional and financial responsibility over all roads within their boundaries, excluding those under provincial jurisdiction and those rural road in Caledon deemed truly regional following a rationalization review";

And whereas, in August 2006, Regional Council directed staff to work with area municipalities to undertake a rationalization of the arterial road inventory from the perspective of customer service and cost;

And whereas, Phase 1 and Phase 2 of this review are complete resulting in the definition of a major arterial road and nine jurisdictional options with Option 4A being selected as the preferred model;

And whereas, Phase 3 of this review continues with the model for the maintenance of roadways (curb-to-curb) still outstanding;

And whereas, the Council of the of the City of Mississauga passed a resolution that would see the City have jurisdictional and financial responsibility of all roads within its boundary, excluding those under provincial jurisdiction, in order to provide a more efficient level of customer service and a clearer picture within the urban area of who is responsible for the road system within its borders, on October 28, 2015;

And whereas, an ARRASC Task Force workshop took place on October 29, 2015 with a primary objective to discuss the various service delivery options for the operation and maintenance of Regional Roads;

Therefore be it resolved, that the Council of the Region of Peel instruct Regional staff to engage with City of Mississauga staff to undertake a review of the cost and revenue models, including appropriate transfer of reserve funding, to ultimately support the transfer of jurisdictional and financial responsibility for all Regional Roads within the boundaries of The City of Mississauga currently under Regional jurisdiction, to the City of Mississauga;

And further, that Regional staff also engage with the City of Brampton staff on the same basis as to be undertaken with the City of Mississauga with the outcome of presenting a report to Regional Council consolidating all findings by May 12, 2016.

Carried

2016-64

See also Resolutions 2016-61 to 2016-63 inclusive and 2016-65

APPROVED AT REGIONAL COUNCIL**January 28, 2016**

- 12.5. **Mike Galloway, Chief Administrative Officer, Town of Caledon**, Letter dated January 25, 2016 Requesting Deferral of the “Arterial Road Rationalization –Update” report listed as Item 11.1 on the January 28, 2016 Regional Council Agenda

Received

2016-65

APPROVED AT REGIONAL COUNCIL**October 27, 2016****10.1. Implications of Transfer of Jurisdictional and Financial Responsibility for Regional Roads - Update**Received 2016-807See also Resolutions 2016-808 and 2016-809

Councillor Parrish placed the following motion.

Moved by Councillor Parrish,
Seconded by Councillor Carlson;

Whereas Mississauga Council adopted a report in July 2006 entitled, "Modernizing Roads Service Delivery and Cost Allocation Methods in the Region of Peel";

And whereas, the subject report presented a position that, "the Cities of Mississauga and Brampton and the Town of Caledon each have jurisdictional and financial responsibility over all roads within their boundaries, excluding those under provincial jurisdiction and those rural roads in Caledon deemed truly regional, following a rationalization review";

And whereas, in August 2006 Regional Council directed staff to work with area municipalities to undertake a rationalization of the arterial road inventory from the perspectives of customer service and cost;

And whereas, Phase 1 and Phase 2 of this review have been completed resulting in the definition of a major arterial road and nine jurisdictional options with Option 4A being selected as the preferred model. The option of Mississauga, Brampton, and Caledon having financial and jurisdictional responsibility over regional arterial roads was not included in the nine options presented;

And whereas, the only proposed change resulting from Option 4A within Mississauga is the transfer of the section of Winston Churchill Boulevard from Dundas Street to Highway 401, to the Region. The adjoining sections of Winston Churchill Boulevard south of Dundas Street and north of Highway 401 are already under the jurisdiction of the Region;

And whereas, Phase 3 of this review continues with the model for the maintenance of roadways (curb-to-curb) still outstanding;

And whereas, on October 28, 2015 Mississauga Council passed a resolution that would see the City have jurisdictional and financial responsibility of all

roads within its boundary, excluding those under provincial jurisdiction, in order to provide a more efficient level of customer service and a clearer picture within the urban area of who is responsible for the road system within its borders;

And whereas, an Arterial Roads Rationalization Review Task Force workshop took place on October 29, 2015 with the primary objective of discussing the various service delivery options for the operation and maintenance of Regional Roads at which the City of Mississauga proposed to take full responsibility for Regional roads within the boundaries of the City of Mississauga;

And whereas, the City, having full responsibility for the complete road network, would support continued development and growth within the City of Mississauga;

Therefore be it resolved, that the Council of the Region of Peel endorse, in principle, the transfer of ownership and jurisdictional responsibility of Regional Arterial Roads to the City of Mississauga;

And further, that authority be given to Region staff to model the costs and negotiate the terms involved with this transfer with City of Mississauga staff and report back to Regional Council for approval within ninety days. This negotiation is to address the transfer of infrastructure, the division of services offered by each level of government, appropriate staffing transfers, and the financial implications.

Withdrawn 2016-808

See also Resolutions 2016-807 and 2016-809

Councillor Parrish placed the following motion:

Moved by Councillor Parrish,
Seconded by Councillor Thompson;

That authority be given to Regional staff and the external auditor (Deloitte) to model the financial implications of a possible transfer to the local municipalities of ownership and jurisdictional responsibility of Regional Arterial Roads, with City of Mississauga, City of Brampton and Town of Caledon staff and report back to Regional Council within ninety days;

And further, that a copy of this resolution be sent to the local municipalities with a request that staff be authorized to work with Deloitte to enable Deloitte to produce the report in the timeline provided.

Carried 2016-809

APPROVED AT REGIONAL COUNCIL
November 10, 2016

11.7. Motion Regarding the Transfer of Regional Arterial Roads to the City of Mississauga

Moved by Councillor Saito,
Seconded by Councillor Groves;

That resolution 2016-809 from the October 27, 2016 Regional Council minutes be amended.

Carried by a two-thirds majority vote 2016-870

See also Resolutions 2016-869 and 2016-871

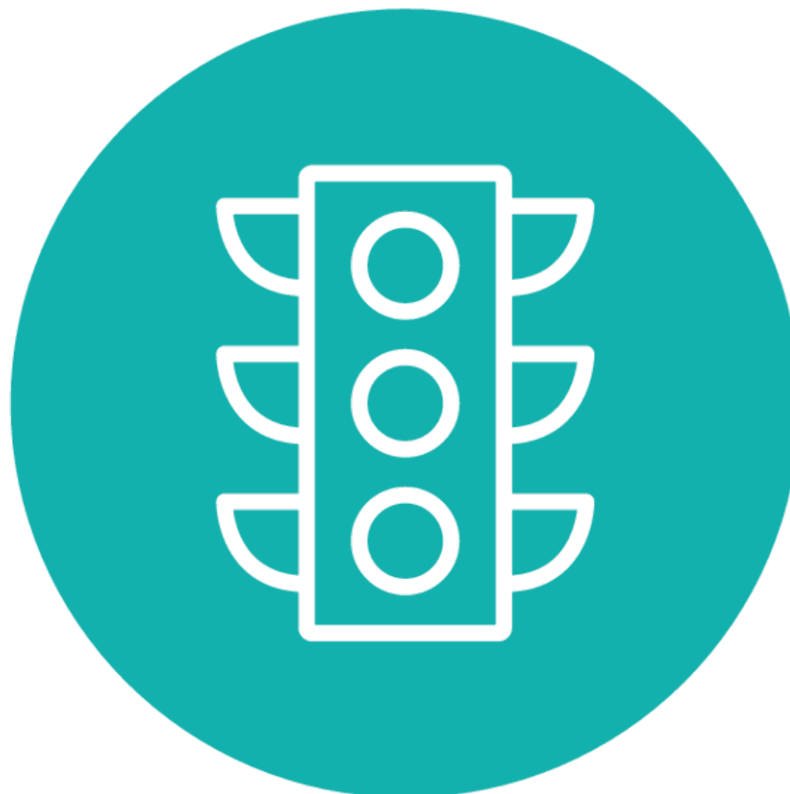
Moved by Councillor Saito,
Seconded by Councillor Carlson;

That authority be given to Regional staff and the external auditor (Deloitte) to model the financial implications of a possible transfer to the local municipalities of ownership and jurisdictional responsibility of Regional Arterial Roads, with City of Mississauga, Brampton and Caledon staff and report back to Regional Council by June 30, 2017;
And further, that the model include the financial implications of all possible transfer scenarios including one that only considers the transfer of Regional Arterial Roads to Mississauga;

And further, that a copy of this resolution be sent to the local municipalities with a request that staff be authorized to work with Deloitte to enable Deloitte to produce the report in the timeline provided.

Carried 2016-871

See also Resolutions 2016-837 and 2016-869



Financial Implications of transferring Regional Roads

Report to Regional Council

June 2017

Mandate

- Deloitte has been engaged to assist the Region of Peel (“the Region”) in connection with assessing the implications of transferring jurisdiction and financial responsibility for Regional Roads to the City of Mississauga, City of Brampton, and the Town of Caledon (the “Local Municipalities”).
- Deloitte has worked with the Region and Local Municipalities to review the financial information from the Region and Local Municipalities to create a financial model for the transfer of arterial roads.
- This report is intended to present the facts that have been obtained from our work and does not constitute an opinion on these facts. Deloitte will not be issuing an audit opinion in connection with this engagement.
- Each municipality (the Region and Local Municipalities) are responsible for reviewing the material presented and making the ultimate decisions with respect to approval, modification, acceptance and use of such documents.

APPENDIX III
FINANCIAL IMPLICATIONS OF TRANSFER OF JURISDICTIONAL AND FINANCIAL RESPONSIBILITY FOR REGIONAL ROADS

Background

7.1 - 27

Deloitte worked with staff from the Region and the Local Municipalities to identify and model the financial impacts of the following three scenarios:

	Mississauga	Brampton	Caledon
Option 1	X		
Option 2	X	X	
Option 3	X	X	X
X = Will assume responsibility of Regional Roads in its jurisdiction			

The ongoing financial impact of carrying out the transaction, assuming that the current Regional Level of Service is maintained, will result in the following financial impacts:

- There will be an increase in operating costs due to fixed costs that will largely remain at the Region
- The share of operating costs for Regional roads will shift amongst local municipalities
- Development charges expected to be collected annually between local developers will shift
- It is estimated that there is additional risk that may result in a loss of development charge revenue which would increase the tax burden to local residents

Please note that all amounts in this presentation are in Millions of dollars unless otherwise noted.

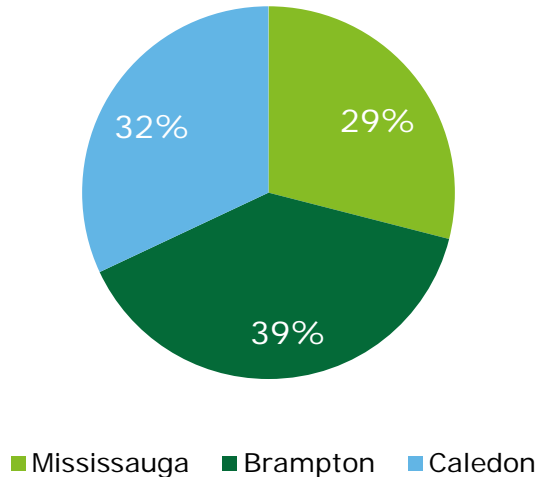
Background

Breakdown of roads

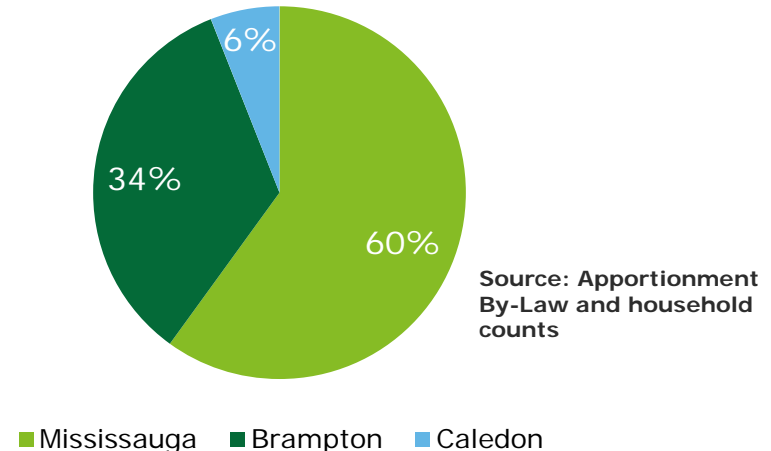
The current profile of Regional roads is as follows:

- 485 Lane Kms or 29% are in the City of Mississauga
(compared to 4,716 Lane Kms of local roads operated by Mississauga)
- 652 Lane Km or 39% are in the City of Brampton
(compared to 3,857 Lane Kms of local roads operated by Brampton)
- 530 Lane Km or 32% are in the Town of Caledon
(compared to 1,601 Lane Kms of local roads operated by Caledon) *Only 10 Lane Kms are arterial roads.

Regional roads breakdown



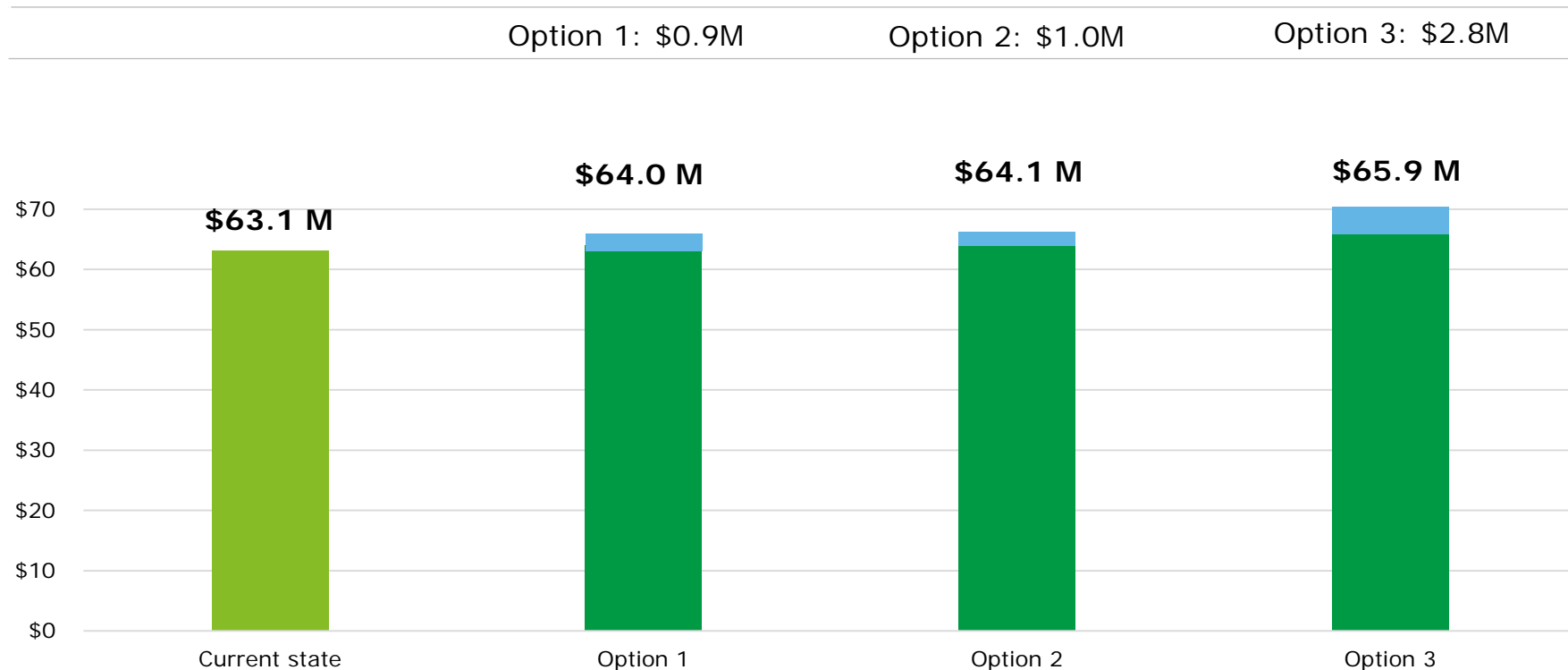
Regional funding



Summary financial impact

1. There will be an increase in operating costs due to fixed costs that will largely remain at the Region

Annual cost increase



■ Current State

■ Total Estimated Operating Cost and Reserve Contribution

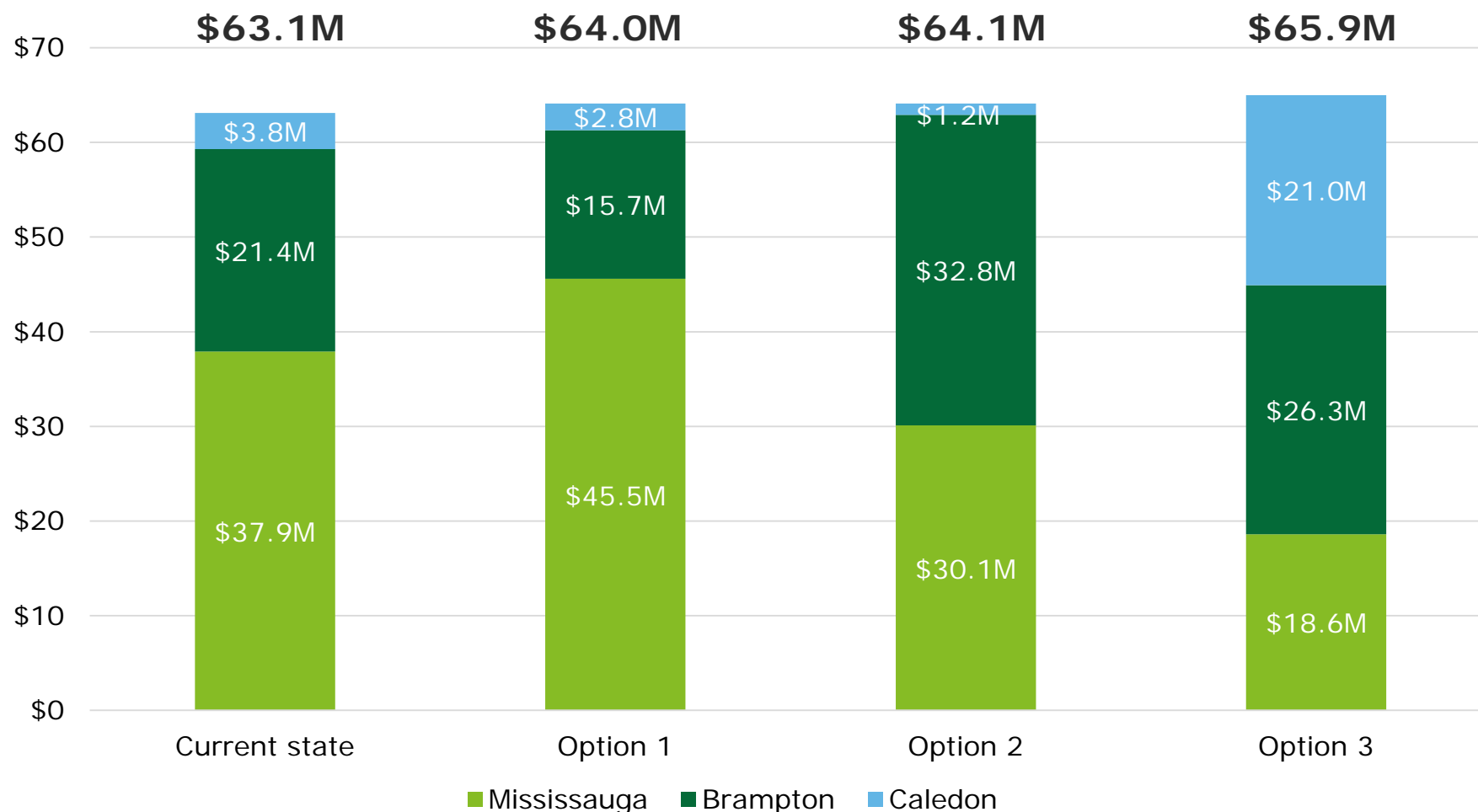
■ Annual Increase in Operating Cost

*Maintaining Regional level of service

Source: Based on consolidation of financial estimates from each municipality based on 2017 budget amounts

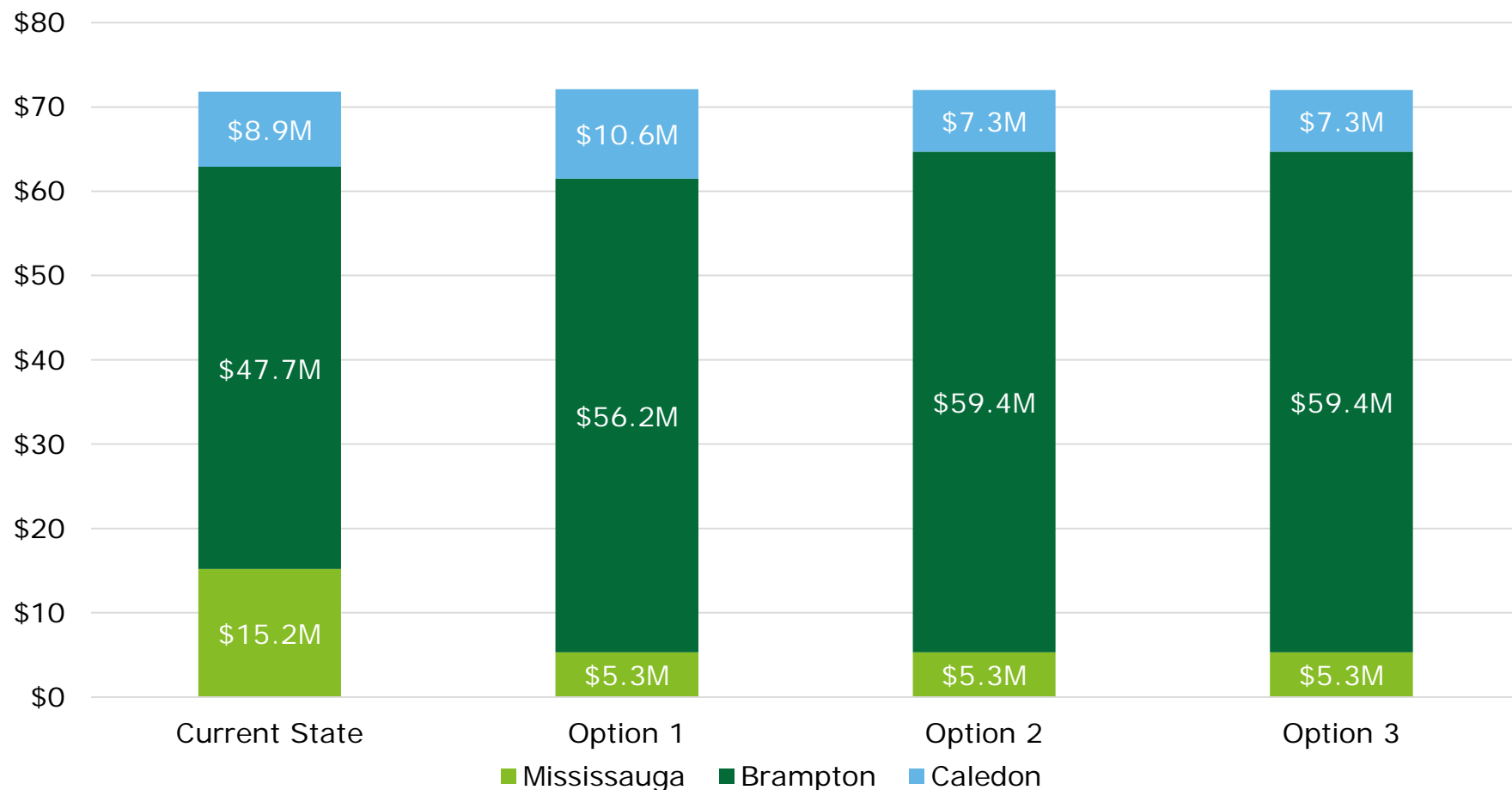
Summary financial impact (Continued)

2. The share of operating costs will shift amongst local municipalities (using existing apportionment formula)



Summary financial impact (Continued)

3. Development charges expected to be collected annually between local developers will shift



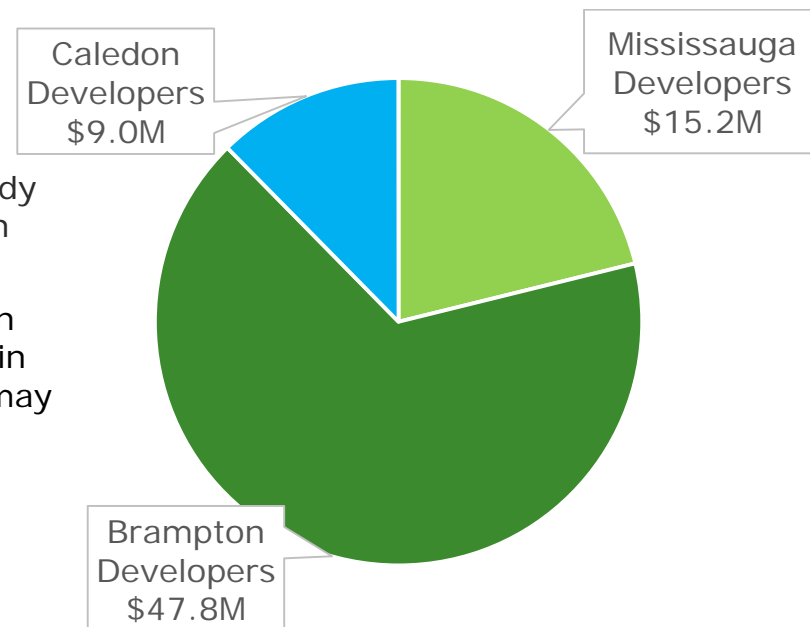
*Assuming no shift from DCs to tax and if local municipalities levy under their jurisdiction

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DC Impacts at the Local Level

Potential shifts to Residential/Non-Residential Rates

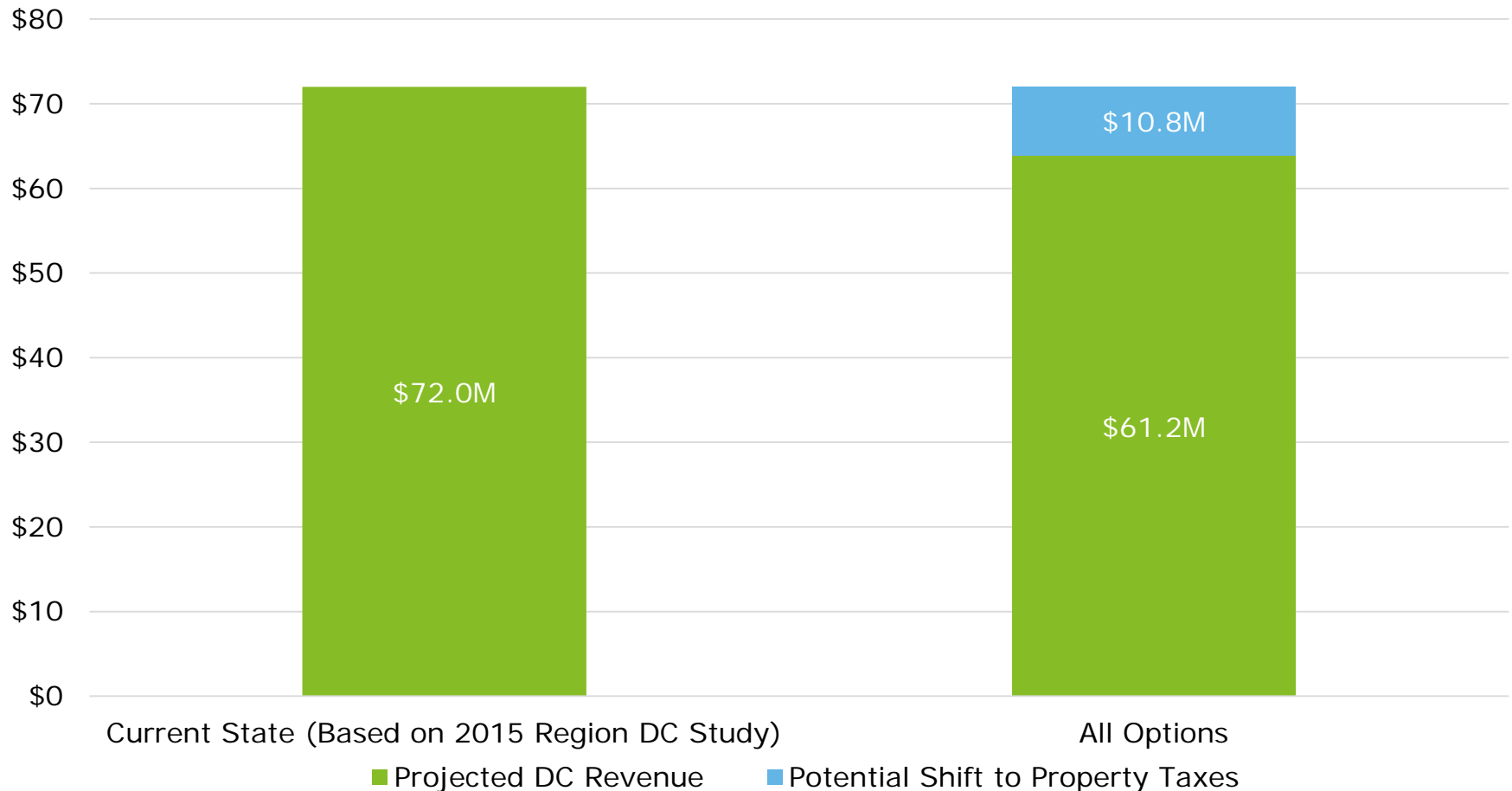
- Based on forecasted growth to 2031, the Region's DC Study projects \$72M to be collected annually from developer's in Mississauga, Brampton, and Caledon.
- If the Regional Roads are fully downloaded and included in the DC Studies of each local municipality, the differences in Residential: Non-Residential split for each municipalities may cause a shift to the rates for each respective type of development.



Municipalities	Residential Growth	Non-Residential Growth
Region (average)	60%	40%
Mississauga	54%	46%
Brampton	70%	30%
Caledon	70%	30%

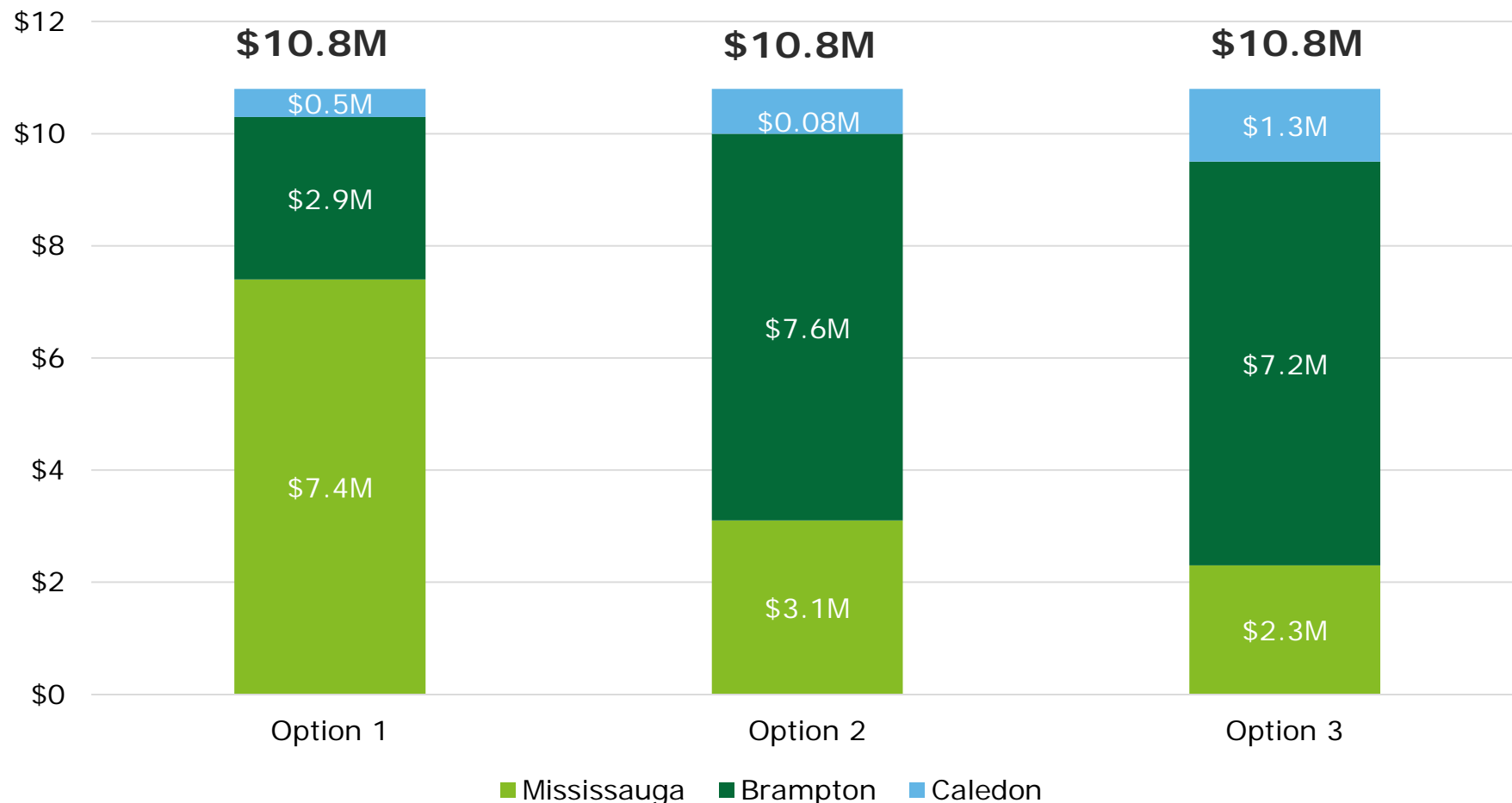
Background – Summary financial impact (Continued)

4. It is estimated that there is additional risk that may result in a loss of development charge revenue which would increase the tax burden to local residents



Background – Summary financial impact (Continued)

4. DC to Property Tax shift by local municipality (using existing apportionment formula)



Annual financial impact to regional taxpayers

Operating costs + DC to Tax shift

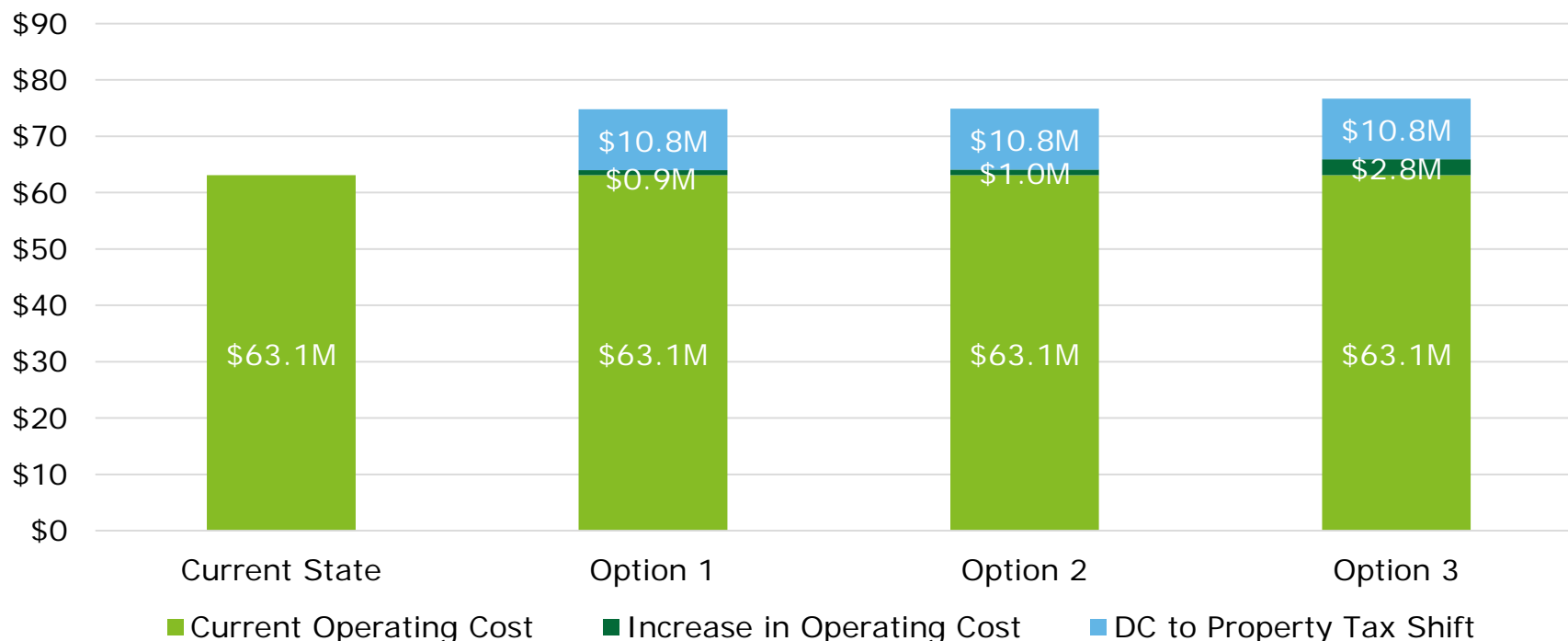
Annual cost increase

Option 1: \$11.7M

Option 2: \$11.8M

Option 3: \$13.6M

Property Tax Impact



Other considerations

Financial impact

Long term debt

- The long-term debt impact of the transaction is dependent on whether the transaction impacts the credit rating of the Region.
- If the credit rating is downgraded, this will result higher interest rates.
- The local municipalities borrow through the Region and therefore the impact on the credit rating of the Region will extend to the local municipalities.
- Credit Rating Report has been received and there is no anticipated change to the Region's credit rating as a result of undertaking the transaction. This is based on a hypothetical transaction based on the current financial position of the Region and the expected impacts of the transactions. Actual results may vary which could change the conclusion.

Financial impact

Statement of financial position

The following table demonstrates the expected statement of financial position impact for the Region and local municipalities if regional roads are downloaded.

Statement of financial position category	Region of Peel	Mississauga	Brampton	Caledon
Financial Assets	\$(169.3)M	\$40.5M	\$87.4M	\$41.4M
Liabilities	\$(1.1)M	\$0.4M	\$0.4M	\$0.3M
Net Debt	\$168.2M	\$(40.1)M	\$(87.0)M	\$(41.1)M
Non-Financial Assets	\$(2,295.9)M	\$634.4M	\$1,427.2M	\$234.3M
Accumulated Surplus	\$(2,464.1)M	\$674.5M	\$1,514.2M	\$275.4M

Financial impact

Implementation costs

- Implementation costs are estimated to be between \$1M and \$6M a year (includes both local and Regional costs)
- A refined estimate can be made once an implementation plan is created
- Implementation costs in determining this estimate include:
 - Legal activities
 - Project management office
 - Temporary office space (Caledon)

Option	Annual Cost
Option 1	\$1.1M
Option 2	\$3.9M
Option 3	\$5.6M

Summary financial impact

Summary financial impact

Key findings

The Transfer of regional roads is estimated to result in an overall annual increase in costs to taxpayers based on Regional average household assessed at \$474,000.

Operating Cost Only	Mississauga	Brampton	Caledon	Total incremental costs
Option 1				
\$ Increase (Decrease)	\$7.7M	\$(5.8)M	\$(1.0)M	\$0.9M
\$ per single family dwelling	\$24.50	(\$32.98)	(\$33.10)	
Option 2				
\$ Increase (Decrease)	\$(7.8)M	\$11.4M	\$(2.6)M	\$1.0M
\$ per single family dwelling	(\$24.82)	\$65.93	(\$83.51)	
Option 3				
\$ Increase (Decrease)	\$(19.2)M	\$4.9M	\$17.1M	\$2.8M
\$ per single family dwelling	(\$61.41)	\$28.37	\$561.58	
Operating and Development Charges Cost	Mississauga	Brampton	Caledon	Total incremental costs
Option 1				
\$ Increase (Decrease)	\$15.0M	\$(2.8)M	\$(0.5)M	\$11.7M
\$ per single family dwelling	\$48.11	\$(16.23)	\$(16.43)	
Option 2				
\$ Increase (Decrease)	\$(4.7)M	\$19.0M	\$(2.5)M	\$11.8M
\$ per single family dwelling	\$(14.93)	\$110.03	\$(80.87)	
Option 3				
\$ Increase (Decrease)	\$(16.9)M	\$12.0M	\$18.5M	\$13.6M
\$ per single family dwelling	\$(54.10)	\$69.81	\$605.58	

In Millions of dollars except for per single family dwelling amounts

Summary financial impact

Key findings

The Transfer of regional roads is estimated to annually impact the development charges collected.

Option	Mississauga	Brampton	Caledon
Current DC Study Revenue	\$15.2M	\$47.8M	\$9.0M
Option 1 \$ Increase (Decrease)	\$(10)M	\$8.5M	\$1.5M
Option 2 \$ Increase (Decrease)	\$(10)M	\$11.7M	\$(1.7)M
Option 3 \$ Increase (Decrease)	\$(10)M	\$11.7M	\$(1.7)M

Caveats

- The analysis included in this report is based on information that has been provided by the Region of Peel, City of Brampton, Town of Caledon, and City of Mississauga. This report presents factual information from all parties that have been provided to Deloitte.
- This report was prepared for the Council of the Region of Peel and is expected to be considered by council of the Local municipalities. This report not intended to be used by any other party.
- The purpose of this presentation is to document the information provided to us and does not form a recommendation or opinion on that financial information.
- The information prepared by management of each municipality was based on the best information available, and does include certain estimates. Actual results could differ from what has been estimated.
- Each municipality estimated the impact of transferring Regional roads using a basis that is consistent with the method used by the Region for reporting financial results, resulting in comparable analysis. The reporting of actual amounts will be dependent on the financial reporting practices of each municipality due their different budgeting methodologies.
- Property tax calculations assume no change to the Apportionment Formula.
- Implementation costs are estimated without an implementation plan, which should inform the estimated impact of one-time transaction related costs that will be developed in the future
- We have agreed information provided in the formation of estimates to source documents where available. Some information in the financial models is based on best estimates of management only.
- This presentation has not considered the shift between residential and non-residential development charges.



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The information contained herein is not intended to substitute for competent professional advice.

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PW-2016-05

To: Mayor and Members of Council

From: Public Works Department

Meeting: March 22, 2016

Subject: Arterial Roads Review Ad hoc Steering Committee (ARRASC) Update

RECOMMENDATIONS

That Report PW-2016-05 regarding Arterial Roads Review Ad hoc Steering Committee (ARRASC) Update, be received; and

That the Director of Public Works and the Chief Financial Officer/Director of Corporate Services be authorized to negotiate the final terms and conditions of ARRASC agreements for Street Lighting, and Sidewalk/Multi-Use Trail with the Region of Peel as outlined in report PW-2016-05; and

That the Mayor and Clerk be authorized to execute all ARRASC agreements for Street Lighting, and Sidewalk/Multi-Use Trails with the Region of Peel and any subsequent amendments to the ARRASC agreements that may be required from time to time; and

That "Option 3" be selected as the preferred option as outlined in Report PW-2016-05 with respect to the operations and maintenance of Regional Road Right-of-Ways, whereby capital projects remain with the Region of Peel and the Region continues to undertake operations and maintenance on Regional roads; and

That a copy of Report PW-2016-05 be forwarded to the Region of Peel, the City of Mississauga and the City of Brampton.

EXECUTIVE SUMMARY

- In November 2005, Regional Council directed Peel staff to review criteria for designating a road as upper tier and to rationalize the arterial road network.
- The Arterial Roads Review Ad hoc Steering Committee (ARRASC) was formed to address both uploading and downloading of roadways, and to standardize service delivery for maintenance of 16 identified roadway elements.
- ARRASC established Phase I, II, and III to achieve completion of the Council directive.
- In June 2014, the Town's portion of Coleraine Drive was uploaded to the Region as per Option 4A.
- Staff have been participating in four (4) working groups for 16 roadway elements identified including:
 1. Traffic Signals Operations & Maintenance
 2. Street Lighting Operations & Maintenance
 3. Sidewalks & Multi-Use Trails (MUT)
 4. Road Right-Of-Way (Travelled Portion)

- The Traffic Signals agreement was executed between both the cities and the Region in 2014. As the Town does not currently have the resources to operate the traffic signal system in Caledon, the Region will continue to do so for the immediate future.
- A draft Street Lighting Agreement has been completed with minor details remaining following legal reviews from the municipalities. There are cost benefits for the Town associated with entering into the agreement with the Region of Peel.
- In 2014, Sidewalk/Multi-Use Trail Service Delivery Option 3 was endorsed by Regional Council. In this decision, the Region assumes jurisdiction and responsibility for all construction, inspection, operations and maintenance of Sidewalk/MUT's on Regional roads. Town staff support this model due to cost benefits for the Town. Town staff are currently participating in the working group and the agreement expected to be finalized and executed in 2016.
- The Road Right-Of-Way working group has been on hold as there is disagreement at the staff level regarding the objectives of the subcommittee. In general, the Cities have different views on responsibilities within the regional right-of-way for the future.
- Staff recommend that "Option 3" be selected as the preferred option with respect to the operations and maintenance of Regional Road Right-of-Ways, whereby the Region continues to undertake operations and maintenance on Regional roads through a combination of in-house staff, select activities through maintenance agreements with area municipalities, and contracting to third party service providers. Further, under this option, major capital planning, repair, and re-construction remain with the Region.

DISCUSSION

The purpose of this report is to:

- provide an update on the overall ARRASC accomplishments;
- seek authorization for staff to finalize the terms and conditions of agreements with the Region of Peel on street light operations and maintenance and sidewalks and multi-use trail operations and maintenance; and
- obtain direction regarding the recommended option for Regional Roadway Right-of-Way Operations and Maintenance.

In November 2005, Regional Council directed staff to review criteria for designating a roadway as upper tier and to undertake a review to rationalize the arterial road network, working in conjunction with area municipalities. The Region has conducted this review in three phases:

- **Phase I** - Establish arterial road criteria that is agreed upon by the Region and Area Municipalities and based on that criteria identify those roads that meet the criteria without regard to jurisdiction.
- **Phase II** - Develop a rationale and comprehensive arterial road system which will address jurisdiction including an analysis of timing, financial, operational, planning, and resource impacts of any associate change.
- **Phase III** - Optimize the operations, cost, and effectiveness of 16 roadway elements.

In June of 2007, Regional Council approved “The Arterial Road Rationalization Review Phase I” report. Following the approval of the report, the Arterial Road Rationalization Ad hoc Steering Committee (ARRASC) was formed between the Region of Peel and Area Municipalities in October of that year.

During Phase II, a variety of options were presented to the municipalities through vigorous data based analysis. Of the options presented, Option 4A was ultimately endorsed by Regional and Area Municipality Councils which identified four roads in Peel for upload and three for download.

In March 2011, Regional Council Resolution 2011-681 approved Option 4A to upload Coleraine Drive in the Town of Caledon to the Region of Peel. Town and Regional staff collaborated on the agreement and Coleraine Drive was approved by Town Council and uploaded to the Region of Peel on June 27, 2014.

Staff Technical Working Groups

During Phase III, 16 roadway service elements were identified and explored for service delivery via 4 working groups:

1. Traffic Signals Operations & Maintenance

In March 2015, the Cities of Brampton and Mississauga assumed the operations and maintenance by way of contract through an executed agreement between the municipalities. Town staff participated in the working group to explore options presented. However, as the Town does not currently have the resources to operate the entire signal system in Caledon, the existing maintenance and service contract remained status quo with the Region of Peel.

2. Street Lighting Operations & Maintenance

The Street Light working group began in December 2013 and concluded in early 2015 which resulted in draft agreements between the Town/Cities and the Region. Key components of the draft Street Light Agreement are as follows:

- The Region will own all street light infrastructure on Regional roadways and will assume financial responsibility for the energy costs, repair, maintenance and capital improvements.
- Town/Cities will pay for street light maintenance and energy costs and will recover these costs from the Region of Peel.
- The Region will be responsible for all street lighting requirements and upgrades in future capital construction works on Regional roads.
- The Region fund capital projects associated with LED retrofitting and monitoring system on Regional roads.

Currently the Town pays for all street light energy and maintenance with no recovery from the Region of Peel. Based on the draft agreement, the Town is anticipated to recover approximately \$200,000 annually from the Region related to costs the Town currently incurs for Regional street lights. Further, the Region will be funding the capital project for the conversion of Regional Street Lights to LED.

It is recommended that the Director of Public Works and the Chief Financial Officer (CFO)/Director of Corporate Services be authorized to finalize the agreement for Street Light Operations and Maintenance with the Region of Peel based on the summary above. Further, once the agreement is finalized, it is recommended that the Mayor and Clerk be authorized to execute the agreement on behalf of the Town.

3. Sidewalks & Multi-Use Trails (MUT) Maintenance

On September 11, 2014, Regional Council endorsed Resolution 2014-759 which approved the option (Service Delivery Option 3) in which the Region of Peel would assume jurisdiction and responsibility for annual condition inspection and all construction, operations and maintenance activities for sidewalks and multi-use trails on Regional road right-of-ways.

Currently the Town spends approximately \$100,000 annually for the maintenance of sidewalks and multi-use trails on Regional right-of-ways. The Town's operating budget should be reduced by approximately \$100,000 if either:

- 1) The Town continues the work and invoices the Region on a cost recovery basis;
or
- 2) The Region decides to take over/outsource the work to private contractors.

Further, the Region of Peel is expected to fund future Regional sidewalk capital projects. While this will allow the Town to focus its existing tax-funded sidewalk capital program to the repair and replacement of Town-owned sidewalks, there is a risk that this transfer of responsibility may result the Town of Caledon losing some control over the timing of future (Regional) sidewalk projects, overall.

It is recommended that the Director of Public Works and the Chief Financial Officer (CFO)/Director of Corporate Services be authorized to finalize the agreement for - maintenance of sidewalks and multi-use trails on Regional right-of-ways with the Region of Peel based on the summary above. Further, once the agreement is finalized, it is recommended that the Mayor and Clerk be authorized to execute the agreement on behalf of the Town.

4. Road Right-Of-Way (ROW) Operations & Maintenance (Travelled Portion)

The Road Right-Of-Way working group has been on hold as there is disagreement at the staff level regarding the objectives of the subcommittee. In general, the Cities have different views on responsibilities within the regional right-of-way for the future.

In late October 2015, an ARRASC Task Force Workshop was held to allow staff and Regional Council members the opportunity to look at the issues surrounding the Right-of-Ways and the various positions from the Area Municipalities and the Region. The Town of Caledon Public Works staff presented a position on the future of the Regional roadways at the October 2015 meeting which has since changed. Upon further review and inclusion of other departments in the review, Town staff's current position on the Regional Road ROW Operations and Maintenance is status quo, e.g.

where capital projects remain with the Region of Peel and the Region continues to undertake operations and maintenance on Regional roads (Option 3 below).

At the October 2015 ARRASC Task Force Workshop, three options were discussed:

- Option 1)** The Area Municipalities complete all operations and maintenance work on Regional Roads through executed agreement;
- Option 2)** The Region undertakes all operations and maintenance work on Regional Roads through a combination of in-house staff and third party contracts;
- Option 3)** Current hybrid model where the Region undertakes all operations and maintenance work through a combination of:
 - In-house staff;
 - Select activities through maintenance agreements with Area Municipalities; and
 - Third party contracts

The Town's original position in October 2015 was to take over all operations and maintenance work on Regional Roads within the Town of Caledon (Option 1, above).

The Cities of Mississauga and Brampton are currently set-up, logistically, to service the Regional roads within their respective municipalities. This includes strategic yard locations, equipment, and staffing as well as a variety of contractors to service Class 1 Major Roads. For example, Mississauga also currently provides winter maintenance services on 85 lane km of the 513 lane km Regional roads within the city. Currently, the Town has only one Class 1 Road, Albion Vaughan Road (aside from the Regional roads). Accordingly, there would need to be significant changes and investment, in Caledon, to accommodate the level of service currently delivered by the Region on their roadways.

At the January 28, 2016 Regional Council meeting, Regional Council approved resolution 2016-64 which directed Regional staff to engage with the City of Mississauga and City of Brampton staff to undertake a review of the cost and revenue models to ultimately support the transfer of jurisdictional and financial responsibility for all Regional Roads within the boundaries of the City of Mississauga and the City of Brampton, respectively.

While the Regional report following resolution 2016-64 is expected at the May 12, 2016 Regional Council meeting, Town of Caledon staff currently do not recommend this additional option given the Town's lack of resources and experience to maintain the service levels currently being delivered on Regional roadways in Caledon (as outlined above). Further, in recent discussions with the Town's Finance staff and Regional staff, this option may result in an increase of approximately \$20 million to the Town's operating budget based a high level allocation of one-third of the Region of Peel's annual road maintenance budget of \$60 million. The Regional road operations and maintenance budget totals approximately \$82 million but nets to about \$60 million after adjusting for items not proposed to be transferred such as accessible transit. The one-third allocation is based on lane kilometers of Regional roadways in each of the three area municipalities.

If all jurisdictional and financial responsibility for Regional roads is transferred to the area municipalities, one financial model could be that the Region would collect \$60 million less in property taxes and the area municipalities would increase their taxes to collect the \$60 million+ to implement this option. It is anticipated that the local costs for the Town will likely exceed \$20 million (i.e. one-third of the \$60 million) in the short-term due to:

- One-time costs (hiring, training, equipping staff);
- Loss of purchasing power (e.g. economies of scale) and other efficiencies the Region currently has; and
- Lack of experience in maintaining Class 1 roads.

From a capital perspective, the Town may be responsible for the repair, rehabilitation and expansion of Regional roads if jurisdictional and financial responsibility of Regional roads is transferred. As noted in previous budget meetings, the Town has a goal of reaching a \$20 million tax funded capital program. The \$20 million goal was established using the Town's annual amortization (in 2009/2010) as a proxy of the amount of sustainable tax funding required to repair, maintain, and replace the Town's existing infrastructure. Currently the Town's tax funded capital program is at \$13.5 million (short of the Town's \$20 million goal). Adding the costs to repair/maintain Regional road infrastructure would increase this shortfall or infrastructure replacement deficit for the Town. Further, the decision to repair or expand boundary roads, such as the widening of Mayfield Road, currently rests with the Region of Peel. If jurisdictional and financial responsibility of Regional roads is transferred to the area municipalities, boundary road repair/expansion decisions would require the co-operation and co-ordination of priorities, MOU's, agreements, financing and budgets of the two area municipalities sharing the boundary road. This may result in delays for future boundary road expansions/maintenance.

The Region of Peel staff are working on a report for the May 12, 2016 Regional Council meeting to review the revenues and expenses related to Regional Roads. The high level estimates and allocations used in this report may change based on further refinements to the allocations by Regional staff. However, the overall magnitude and scope of the work and budget required if jurisdictional and financial responsibility for Regional Roads is transferred, as outlined in this report, should still be relevant.

The Town of Caledon is currently not positioned (e.g. staffing, experience, equipment) to effectively and efficiently deliver the same level of service on Regional Roads within the Town. Accordingly, it is recommended that the Town of Caledon selects Option 3 as the preferred option, whereby the Region continues to undertake operations and maintenance on Regional roads through a combination of in-house staff, select activities through maintenance agreements with Area Municipalities, and contracting to third party service providers. Under Option 3, major capital planning, repair, and re-construction will remain with the Region.

FINANCIAL IMPLICATIONS

The financial implications for this report are detailed in other sections of this report.

Should the Town proceed with the recommendations in this report and as a result enter into Agreements with the Region on the maintenance and operations of Regional Street Lights and Sidewalks and Multi-use Trails along Regional ROW's, it is anticipated that the Town will recover approximately \$300,000 (= \$200,000 for street lights and \$100,000 for sidewalks and MUT's) annually.

COUNCIL WORK PLAN

N/A

ATTACHMENTS

None.

Prepared by: Ryan Grodecki

Approved by: Fuwing Wong

Headwaters Tourism - public profile & sector engagement

- Headwaters Tourism attended Tourism Day at Queen's Park, along with delegates from across the province. Opportunity to network with provincial politicians and bureaucrats and highlight the importance of tourism as part of the provincial economy.
- National Tourism Week will take place from May 28th to June 3rd, 2017. Proclamations have been sent to partner municipalities; Town of Caledon and Town of Shelburne have also agreed to raise a Headwaters Tourism flag during that week.

Product development – Nature & Leisure

- Attended Headwaters Trails Summit; opportunity to engage with stakeholders to understand market needs and interest in moving projects forward.
- Working with Greenbelt Foundation about participation/partnership in Ontario 150 Celebrate by Bike provincial undertaking.
- Bill Lidster stepping down as Chair of Headwaters' Nature & Leisure committee (though he will still be working with Headwaters Tourism in an active way); Amanda Perricone from Toronto Region Conservation will be taking over the position at the end of the summer; priorities will include cycling opportunities & Greenbelt linkages.
- Meetings with Toronto Region Conservation & Town of Caledon re development plans and opportunities for Albion Hills Conservation.

Product development – Horse & Country

- HELG reconvened on April 26th to discuss opportunities for future Headwaters Horse Country initiatives;
- Group agreed that they still wanted to ensure that HHC stayed a priority; priorities moving forward include:
 - Continue with annual Headwaters Stable Tour (September 30th & October 1st, 2017)
 - Explore opportunities to partner with Caledon Equestrian Park to host second annual Headwaters Horse Country Awards of Excellence (at the conclusion of the 2017 equestrian show season)
 - Migrate the HHC website platform into the Headwaters Tourism website platform, and redirect URL to the HHC section of the site, to showcase the interconnectivity of the two undertakings and to ensure timeliness of information for consumer

Product development – Fresh & Local

- Adamo Estate Winery has purchased a blank horse to add to the Headwaters Parade of Horse collection. The horse will be painted by Mario Adamo as part of a site activation event at the Terroir Rural Retreat on May 30th. Headwaters Tourism is partnering with Terroir, the Culinary Tourism Alliance and Adamo Estate Winery to showcase our region to the group of 150+ delegates.

Municipal economic development integration:

- Continue to participate on Dufferin County's economic development steering committee; draft Economic Development strategy for the County has been presented and is currently under review by committee; first draft indicates the tourism sector as a priority sector for the County moving forward.
- Leadership committee meetings with Dufferin Workforce Development Committee; exploring priorities and next steps and ways to integrate and leverage the County's economic development strategy.

Industry Engagement

- Attended Dufferin Board of Trade's Annual General Meeting on May 17th.

Administration:

- As a result of funding from the Canada Summer Jobs program, Headwaters Tourism has hired four (4) summer students to support our work over the course of the summer. Students will begin the week of June 5th for a period of 12 weeks each.

Marketing:

2017 Visitor Guide and campaign launch:



150 Realsons to Celebrate Canada in Headwaters

150+ realsons to celebrate Canada in Headwaters.



Headwaters 2017 Visitors' Guide

Discover rural experiences and authentic living that make Headwaters the place where Ontario gets real.

- The 2017 Visitor Guide and campaign launch was held on May 18th at the Caledon Ski Club. 200 guests attended the event. The event was themed around 150 REALSONS, and was deeply rooted in a tribute to Canada's 150th birthday. Guests were treated to food and beverage samplings in a A TASTE OF CANADA – HEADWATERS STYLE!, were introduced to the “faces of Headwaters” for 2017, including the reveal of the Guide’s cover image. The campaign also introduced a promotional video, [150 REALSONS TO VISIT HEADWATERS THIS YEAR!](#).
- Launch event included support from the following Headwaters Tourism partners: Caledon Ski Club, Fromage, Friendly Chef Adventures, The Globe Restaurant, Heatherlea Farm Shoppe, Spirit Tree Estate Cidery, Lavender Blue, Soulyve, Gourmandissimo, Wicked Shortbread, Pommies, Lennox Farms, Orangeville Blues & Jazz Festival (Larry Kurtz & Bruce Ley), LP Productions (Noni Thomas).



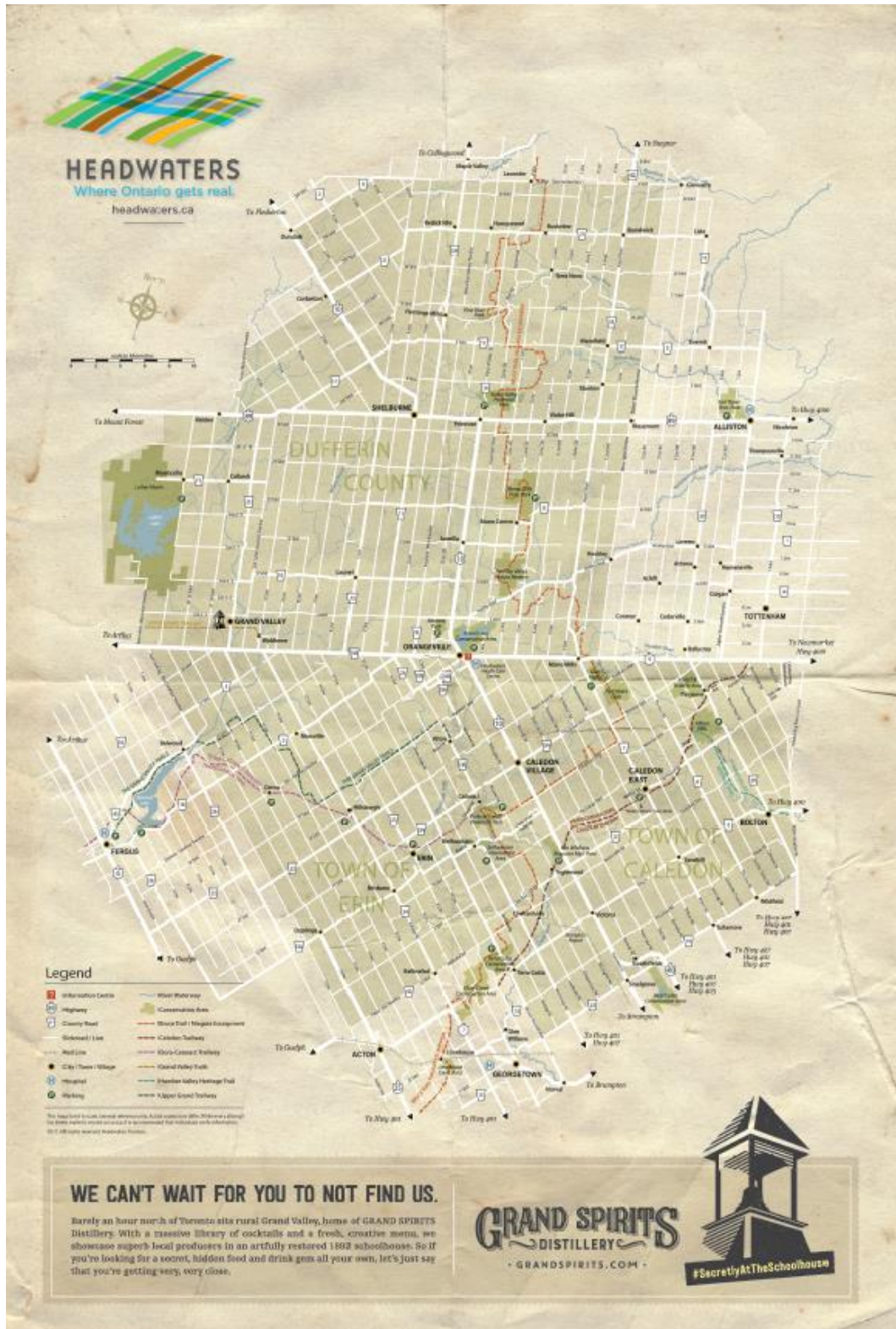
Regional road map:

- 20K copies of regional road map have been printed and will be delivered to key tourism locations over the coming weeks. First time a stand-alone regional tourism map has been printed & distributed since 2010, thanks to sponsorship from Grand Spirits Distillery.



HEADWATERS
Where Ontario gets real.
headwaters.ca

Executive Director report 20 May 2017



246372 Hockley Road, Mono, Ontario L9W 6K4
519-942-0314 | 1-800-332-9744
www.headwaters.ca

Crowdriff:

- First “onboarding” session with Crowdriff scheduled for May 26th, to plan and schedule program implementation.

Digital engagement statistics: April 1st to April 30th, 2017

www.headwaters.ca www.headwatersb2b.ca www.headwatershorsecountry.ca	April 2017
Sessions	9,664
Page views	24,305
Facebook	April 2017
Total reach	11,400
Page impressions	25,000
Twitter	April 2017
Followers	4,889
Reach	181,404

Social media posts:

Headwaters shared Pommies Cider Co.'s photo.
Published by Diane Murenbeeld 11 · April 25 at 9:35am ·

Pommies Cider Co., lighting the way to a productive day in #RealHeadwaters.

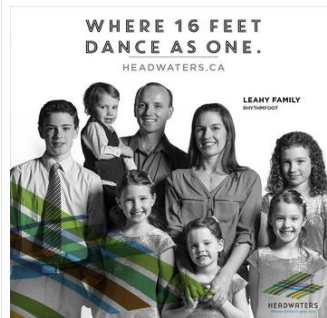


Pommies Cider Co.
April 25 at 9:01am ·

Getting started bright and early. #PommiesCider #Caledon #Ontario

Headwaters shared their photo.
Published by Diane Murenbeeld 11 · April 25 at 9:52am ·

See for yourself at Get Your Celtic On! this weekend at Alton Mills Arts Centre.
<http://bit.ly/2pvtz4g>
#RealHeadwaters #DiscoverON



Headwaters with Chanda Gibson Leahy and Chanda's School of Dance.
Published by Diane Murenbeeld 17 · July 15, 2016 ·

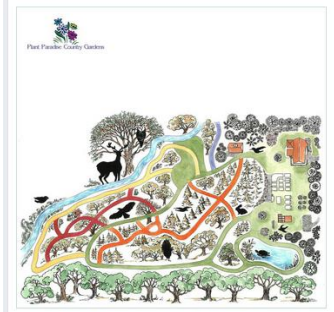
Headwaters with Theatre Orangeville.
Published by Diane Murenbeeld 11 · April 25 at 10:44am ·

All paths lead to fun in #RealHeadwaters: a Credit Valley Explorer Train Ride + a scenic dining experience + an evening at Theatre Orangeville + a Spring Triple Treat!
<http://bit.ly/2q2C30h>



Headwaters with Plant Paradise Country Gardens and Canadian Garden Council / Conseil canadien du jardin.
Published by Diane Murenbeeld 11 · April 26 at 11:13am ·

With twenty-four scenic acres of woodland nature trails, an on-site organic perennial nursery garden centre, and a popular countryside bed & breakfast, Plant Paradise Country Gardens is worth the drive to #RealHeadwaters.
<http://bit.ly/2pGe0V8>




Executive Director report 20 May 2017

Headwaters shared **minutebuzz's** video.

Published by Diane Murenbeld (1) · May 1 at 11:25am ·

You'll find this kind of 'Can Do' attitude throughout Headwaters Horse Country! #RealHeadwaters




5,614,780 Views

Headwaters shared **Alabaster Acres**'s photo — at Alabaster Acres.

Published by Diane Murenbeld (1) · May 2 at 9:45am ·

When you're waiting for the sun to come out in Headwaters.



Alabaster Acres
April 28 at 12:04am ·

Like Page


Headwaters shared **Best Western Plus Orangeville Inn & Suites**'s post.

Published by Diane Murenbeld (1) · May 2 at 9:52am ·

Who says laundry can't be sexy? Book a Theatre Package at Best Western Plus Orangeville Inn & Suites and check out Theatre Orangeville's latest production to find out otherwise. #RealHeadwaters

Best Western Plus Orangeville Inn & Suites
April 24 at 10:22am ·

Book a Theatre Package with us, save money and enjoy the show! This month's show is "Sexy Laundry"! What ensues in this adult comedy is absolute hilarity! Don't miss opening night on April 28th! <http://bit.ly/2eYhYgR>




Sexy Laundry | Theatre Orangeville
Comedy
www.theatreorangeville.ca

Headwaters shared **Brampton Flight Centre**'s photo — at Brampton Flight Centre.

Published by Diane Murenbeld (1) · May 2 at 9:55am · Caledon, ON ·

How are you celebrating #Canada150 in Headwaters?




Brampton Flight Centre
March 23 ·

Thank you Darin Graham for making the Brampton Flight Centre your 10th airport to fly to! Darin is celebrating Canada's 150th Birthday by flying to 100 different airports in Canada. Best of luck on your journey Darin!

Headwaters shared **Caledon Country Club**'s post — at Caledon Country Club.

Published by Diane Murenbeld (1) · May 2 at 9:58am · Inglewood, ON ·

When the weather gets tough, the tough get shopping! #golfgear #RealHeadwaters



Caledon Country Club added 3 new photos.
April 22 at 4:57pm ·

Caledon Country Club Pro Shop is fully stocked and now open! Come check out all our new gear


Headwaters

Published by Diane Murenbeld (1) · May 2 at 10:31am ·

Sensational sesquicentennial showpieces await at Inglewood Antique Market.

<http://bit.ly/2qgLOSh>


#RealHeadwaters #Canada150 #DiscoverON #ExploreCanada



Headwaters shared **Orangeville Blues and Jazz Festival's** photo.

Published by Diane Murenbeld (1) · May 2 at 10:45am ·

Less than a month away, the Orangeville Blues and Jazz Festival kicks off with Dawn Tyler Watson and the Ben Racine Band. Get your tickets now!



ORANGEVILLE BLUES and JAZZ festival
THURSDAY JUNE 1
The Ben Racine Band
8:30 pm @ Best Western Plus Orangeville Inn & Suites

MERIDIAN OPENING NIGHT GALA
FEATURING DAWN TYLER WATSON WITH THE BEN RACINE BAND.
\$40 in advance / \$45 at the door.
Purchase at Meridian Bank or Bookstore in Orangeville.

★ ARTIST HIGHLIGHT

Orangeville Blues and Jazz Festival
May 1 at 3:10pm ·


Kicking off the HOBUP Meridian Opening Night Gala is the award winning Ben Racine Band. Ben's soulful voice is reminiscent of the greatest Rhythm and Blues vocalists.

See More

Headwaters shared **Champ Burger's** photo.

Published by Diane Murenbeld (1) · May 4 at 11:00am ·

Take your tastebuds on a journey with Champ Burger's Greek burger. Two words: nom nom!




Champ Burger
April 1 ·

The Greek burger is back on special! Loaded with feta cheese, lettuce, tomato, onion and fresh tzatziki sauce! Try one today!

Headwaters shared **The Globe Restaurant, Rosemont's** photo.

Published by Diane Murenbeld (1) · May 4 at 11:03am ·

The Globe Restaurant, Rosemont knows the way to Mom's heart... a delicious dinner out with the family. Book now. #mothersday #RealHeadwaters #diningout



The Globe Restaurant, Rosemont
May 1 at 4:50pm ·

Celebrate Mother's Day at The Globe! Enjoy a delicious prix fixe menu or join us for a family style dinner for four. Call (705) 435-6961 to make your reservation!


Like Page

Headwaters shared **Ann Randeraad's** post.

Published by Diane Murenbeld (1) · May 5 at 9:49am ·

Check out works by Ann Randeraad and Sonja Mortimer in the Headwaters Arts Gallery at Alton Mills Arts Centre. Grounded is on until June 4th.

<http://bit.ly/2pKz8po>



Grounded
Sonja Mortimer & Ann Randeraad
Headwaters Arts Gallery

1,217 Views

Ann Randeraad
May 4 at 9:25pm · Rpt ·

#via rpt.com


Headwaters

Published by Diane Murenbeld (1) · May 5 at 10:35am ·

Enjoy a beautiful brunch with Mom and the rest of the fam at Heatherlea Farm Market.

<http://bit.ly/2pdmimM>

#RealHeadwaters #FeastON #mothersday




Mother's Day BRUNCH

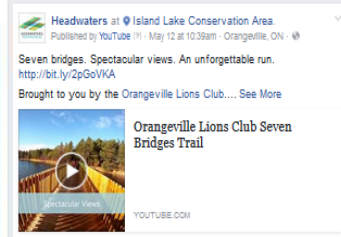
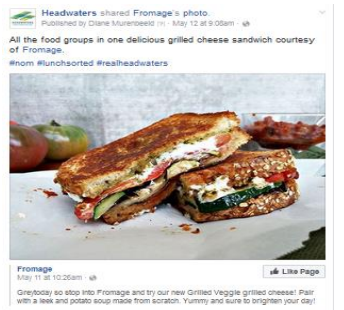
Headwaters with **Credit Valley Conservation and Island Lake Conservation Area**.

Published by Diane Murenbeld (1) · May 5 at 10:59am ·

#FlashbackFriday
ECO Camp has run the Ecology Day Camp program at Island Lake Conservation Area for the past 20 years. Sign up now for this summer fun tradition!
<http://bit.ly/2uAmSeL> See More



Executive Director report 20 May 2017





Municipal updates:

Town of Shelburne:

EVENT NAME	DESCRIPTION	DATES
Canada 150 Mosaic works	Opportunity to paint your square	June 15-17/17 in Shelburne
Shelburne Street Festival	Car show, vendors, kids activities	June 17/17 downtown Shelburne
Canada Day	Live bands, kids activities, fireworks, beer tent	July 1, 2017 Fiddle Park
Pickin' In the Park	Camping and music	July 27-30/17 Fiddle Park
Heritage Music Festival	Fiddle contest, headliners	August 9-13/17 CDRC Fiddle Park

Town of Caledon:

EVENT NAME	DESCRIPTION	DATES
Cheers Caledon	Caledon's first craft beer and cider festival	June 16 th
Caledon Day	Free event with activities and live music – headliner is Sloan	Jun 17 th
Three Farmers' Markets open	Inglewood, Bolton and Southfields	Inglewood – May 31 st ; Bolton – June 3 rd ; Southfields – June 15 th ;

INITIATIVE	DESCRIPTION
Caledon Councillors' Golf Tournament	Bolton Camp was selected as this year's primary recipient.

Town of Erin:

EVENT NAME	DESCRIPTION	DATES
Summer Celebration	Village of Erin downtown party	Saturday May 27, 10am – 2pm
We are One	Music Festival in McMillan park, Erin	Saturday May 27, 2.30pm – 7pm
Doors Open Erin	Heritage Event 10 sites plus the Erin BIA area	Saturday June 10, 10am – 4pm
Erin Rotary Ribfest	4 Local eateries, McMillan park, Erin	Saturday June 10, 12 – 8pm
Erin Farmers Market	Local produce, McMillan park, Erin	Friday June 30, 3pm – 7pm

Town of Orangeville:

EVENT NAME	DESCRIPTION	DATES
Orangeville Farmers' Market	Located beside Town Hall, Orangeville's weekly source for local food and goods.	Every Saturday morning, 8 a.m. to 1 p.m. until October
Orangeville Blues & Jazz Festival	Over 90 live acts and special events are happening throughout Orangeville at this award-winning festival.	June 1 to 4, 2017
Canada 150 Celebrations	Family activities at Alder Recreation Centre include an opening ceremony and cake cutting, free swims, face painting and inflatable activities as well as the President's Choice SuperDogs. Festivities continue at Island Lake with a performance by the Campfire Poets at 6 p.m. followed by a spectacular fireworks display at 10 p.m.	July 1, 2017
Rotary Ribfest	Orangeville Rotary's 8th annual Ribfest features ribs, a beer tent, midway, classic car show, and continuous live entertainment.	July 14 to 16, 2017

INITIATIVE	DESCRIPTION
Creation of tourism videos	Short videos promoting some of Orangeville's top attractions and events are being posted on social media and the orangevilletourism.ca website to engage and interact with tourists.
Creation of itineraries	Itineraries are being created to entice longer stays in Orangeville and promote the variety of activities and attractions available here.
New public art	The Mantis Queen, a large-scale sculpture created by award-winning artist Ron Baird, is now on display at the Visitor Information Centre. Landscaping is currently being completed. The Utility Box Art Display Program is expanding with five new locations in 2017. Winners from the Call for Artists will be announced in June.
Municipal Strategic Plan	A Strategic Plan is being developed to outline priorities and to guide the municipality for the next three to five years. Work began in 2016 with input from community members and stakeholders through roundtable discussions and workshops. A community survey was also completed and received 900 responses. The Strategic Plan is expected to be presented to Council in 2017.

Ministry of Citizenship
and Immigration

Minister

6th Floor, 400 University Avenue
Toronto ON M7A 2R9
Tel.: 416 325-6200
Fax: 416 325-6195

Ministère des Affaires civiques
et de l'Immigration

Ministre

400, avenue University, 6^e étage
Toronto ON M7A 2R9
Tél. : 416 325-6200
Télec. : 416 325-6195



May 2017

Dear Friends,

It is my pleasure to send you this call for nominations for the **Ontario Medal for Good Citizenship**.

Established in 1973, the Ontario Medal for Good Citizenship honours Ontarians who, through exceptional, long-term efforts, have made outstanding contributions to community life.

Recipients will be presented with their medal by the Lieutenant Governor of Ontario at a special ceremony at Queen's Park.

To submit a nomination for this award:

- a) Visit ontario.ca/honoursandawards.
- b) Select the category based on award type.
- c) Click on the **Ontario Medal for Good Citizenship**.
- d) Download the PDF form.
- e) Review the eligibility criteria and instructions carefully.
- f) Fill out the form and then submit it **no later than July 17, 2017**. Instructions for submitting your nomination package can be found on the website.

If you have any questions please call 416-314-7526, toll free 1-877-832-8622 or TTY 416-327-2391, or email ontariohonoursandawards@ontario.ca.

I hope you will take this opportunity to acknowledge an outstanding citizen in your community. The men and women we honour stand as shining examples to us all.

Thank you for your attention to this important recognition program.

Sincerely,

A handwritten signature in black ink, appearing to read "Laura Albanese".

Laura Albanese
Minister

RECEIVED

JUN 1 2 2017

TOWN OF CALEDON
CLERK'S DEPARTMENT

Town of Caledon Council
6311 Old Church Road
Caledon East, ON L7C 1J6

June 16, 2017

Dear Members of Council:

At the June 15, 2017 Region of Peel Accessibility Advisory Committee (AAC) meeting we heard a presentation about the World Dwarf Games, 2017. As part of that item the AAC heard of the development of the new indoor bocce facility in Caledon located at Potts Park.

The AAC supports the Town of Caledon providing a fully accessible facility which shall, when complete, be available to many groups including seniors, Special Olympics teams and the Dwarf Athletic Association of Canada teams and individuals for practicing and competing.

Regards,



Dely Farrace
Chair, Region of Peel Accessibility Advisory Committee

Forster questions on **2017 CEP Update – Supplemental Information**

Submitted by Tim Forster – Caledon Resident for June 20, 2017 Council meeting

Quest 1, 2, 8 Revenue Sharing and Palgrave Community Room

#1

- If all EMG events above 18 “prepaid” are included in the profit sharing then why are Trillium Events and extra Dressage shows not part of the shared revenue formula?

Revenue Sharing Report only on Indoor Activities does not prove all activities are accounted.

- Did any of the Events included in Table 1 have an outdoor component?

Table 1 shows allocation of \$1,800 per day usage of Arena.

- How was this amount decided?

Lease says Rental Sharing from “Gross Revenue” (all income and proceeds of sales of every kind...)

For EMG horse shows this would have been Class Entries for show and would have not been a fixed amount. DMF Clinic may have been a fixed cost.

- Why was the Revenue Sharing only on the Arena Rental?

Arena Rent is an arbitrary number... Gross Revenues could have been \$100,000... who knows?

- Stall Rent on EG website is \$175 per weekend, so how was \$14,310 arrived at?

Table 1 shows allocation of \$200 per day usage for PCR.

- **Who decided on this amount and when was it decided?**

Looks like reverse math as Schedule of Revenues from EMG clearly shows no allocation to PCR.

#2 Answer indicates EMG will be charged directly for bookings in the future.

- **What about past and present bookings for Community Room for the “regular season”?**
- **Should EMG not pay \$200 for the use of the room when they block it off for Equestrian clientele?**

Looking at EMG Show schedule, this would include 80-100 additional dates.

- Is the Town seeking payment of **\$16,000-\$20,000** for 2016 PCR rental fees?
- Is the Town seeking payment of approximately **\$12,000** for 2015 PCR rental fees?
- If not, why not? Residents and others (the Town) have to pay these fees why not EMG?

#8 Confirms Community Room NOT part of the CEP project and not part of the Lease agreement and acknowledges PCR room is booked with the rest of the CEP facility through EMG.

It does not answer why 2015 calendar shows blocked off EMG dates and 2016 does not. It does not answer why EMG does not pay a rental fee for the use of the room.

- **Why was there NO Agreement put in place?**

Question 5 and 6 have to do with debt repayment

#5 Was a debenture set up as approved by council... short answer ... NO.

- Why did Staff not follow Council's direction in 2011?

What is the current balance owing... short answer... \$1.0 to \$1.2 million end of 2017.

- Why is there a 20% variable?
- As of December 31, 2016 should there not be an exact number?

#6 If project was \$400,000 under budget why would the Town or TRCA feel compelled to spend additional money?

EMG portion of agreement is a prepayment of rent for the first 20 years and is a fixed amount.

- **Could Caledon taxpayers saved \$200,000 on the project?**

Question #7 has to do with the discrepancy between the Staff Report and the LEASE

Lease specifically states core business in 2011. Schedule E-1 indicates 2 "new" events for 2012.
(Classic@Palgrave - Phase 3 and 4)

- Was Staff aware of the discrepancy at the time and did they inform Council?
- Were members of Council aware of the discrepancy and choose to ignore?
- For transparency should a clarifying amendment been made when the Report was passed?
- **Does it really matter?** The lease states revenue sharing includes "competitions, activities and uses that are NOT substantially similar" to core business of the Tenant. **Does that clause mean EMG can operate as many outdoor horse shows as they wish without revenue sharing?**

Question 9 has to do with capital repairs and improvements.

Staff has indicated any investment be approved by council... a good thing!



Board of Directors' Meeting
27 April 2017 – 9am to 11am
55 Zina Street (Sutton Room), Orangeville

Meeting Minutes

Attending: John Brennan, Maria Britto, Elaine Capes, Stacey Coupland, Bill Lidster, Sharon Martin, Ross Millar, Adriana Roche, Laura Ryan, Alison Scheel, John Telfer

Ex-officio: Michele Harris, Sandra Dolson, Susan Gallimore, Robyn Mulder, Sonya Pritchard

Regrets: Rob Mezzapelli, Lisa Johnson

Meeting called to order at 9:03 am

Declaration of pecuniary interest: none

Motion: to approve the agenda

Motioned by: Bill Lidster

Seconded by: Maria Britto

Outcome: carried

Motion: to approve the consent agenda items

Motioned by: John Telfer

Seconded by: Laura Ryan

Outcome: carried

Motion: to approve the minutes of the 23 March 2017 Board meeting

Motioned by: Maria Britto

Seconded by: Sharon Martin

Outcome: carried

Business arising from the previous minutes:

- None

Headwaters Tourism 2016/17 Year End Highlights

Motion: to receive the Year End Highlights as presented

Motioned by: Sharon Martin

Seconded by: John Brennan

Outcome: carried

Executive Director's report to April 21st, 2017

Motion: to receive the Executive Director report as presented

Motioned by: John Brennan

Seconded by: Laura Ryan

Outcome: carried



Board of Directors' Meeting
27 April 2017 – 9am to 11am
55 Zina Street (Sutton Room), Orangeville

Board considerations

- **National Tourism Week – May 28th to June 3rd, 2017**

Headwaters Tourism will work with municipal partners to encourage our municipal Councils to proclaim Tourism Week in their municipalities. Headwaters Tourism will be providing a proclamation to each municipality and will arrange to visit each municipality, as appropriate.

- **Tourism Day at Queen's Park**

Attended by Headwaters Tourism Executive Director (Michele Harris) and Board Chair (Stacey Coupland)> Approximately 30 delegates from the tourism industry across Ontario were at Queen's Park on April 24th to engage with MPPs and political staff about the value of tourism in the province. 7 groups of delegates attended close to 20 meetings throughout the day. Key issues brought forward to government leaders included: public transit; infrastructure (especially in rural and northern Ontario); tourism marketing; tourism investment; energy & connectivity; hotel tax/DMF; workforce retention and skills development; employment standards including seasonal employment and wages.

For follow up: How many jurisdictions in Ontario currently have a Destination Marketing Fee (DMF). Michele to research and provide information at next Board meeting.

- **Ex-officio representation on Headwaters Tourism Board of Directors for Orangeville Tourism**

As the largest municipality in Dufferin County, and a Town with a comprehensive tourism strategy; and given that the Town of Orangeville tourism and economic development staff work very closely with staff at Headwaters Tourism to create synergies and alignment, it is recommended that the Town of Orangeville's Economic Development/Tourism office be given ex-officio status on the Headwaters Tourism Board of Directors.

Motion: That Headwaters Tourism provide a seat on their Board for ex-officio representation from the Town of Orangeville Economic Development/Tourism department.

Motioned by: Laura Ryan

Seconded by: Bill Lidster

Outcome: carried

2017 Visitor Guide & 150 Reasons campaign launch

Thursday, May 18th – 11am | Caledon Ski Club

Invitations sent to close to 300 guests, including all local councils, senior staff, provincial and federal politicians, advertisers, faces & finds for 2017, as well as all Leading With the Best partners.

Tree planting memorial

Headwaters Tourism will be planting a tree in memory of former Board Chair, Ron Munro at the Headwaters Tourism office (246372 Hockley Road). Dedication will take place on Thursday, May 25th at 11:30 am, following the Headwaters Tourism Board meeting.



Board of Directors' Meeting
27 April 2017 – 9am to 11am
55 Zina Street (Sutton Room), Orangeville

Acknowledgement/recognition:

- Sue Powell, OMAFRA representative for Caledon (and in prior years for Dufferin County), will be retiring in June 2017.
- Mayor Laura Ryan has recently become a grandmother to Kieran Charles William Venables
- Sandra Dolson, Economic Development Officer for the Town of Caledon will be transferring from the Town's tourism portfolio to a business development role in the economic development department; in May 2017 she will be replaced on the Headwaters Tourism Board by Susan Gallimore. Sandra has been a tremendous asset to the growth of Headwaters Tourism and our relationship with the Town of Caledon and we thank her for her contributions.

Motion: to adjourn at 10:15 am

Motioned by: Adriana Roche

Seconded by: Bill Lidster

Outcome: carried

Next meeting:

Thursday, May 25th, 2017 – 9am to 11pm

Headwaters Tourism office – 246372 Hockley Road, Mono

(followed by tree planting dedication in honour of Ron Munro)



School Traffic Safety Committee Minutes
Monday, April 3, 2017
7:00 p.m.
Council Chamber, Town Hall

Members Present:

Councillor N. deBoer
Councillor A. Groves (absent)
Chair: P. Somers
Vice-Chair: V. Gallacher
A. Martin-Robbins
S. Purches
D. Singh

Others Present:

Council Committee Coordinator, Town of Caledon D. Lobo
Traffic Technologist, Town of Caledon: S. Mathew
Interim Manager, Regulatory Services/Deputy Clerk: L. Hall
General Manager, Finance & Infrastructure Services/Chief Financial Officer: F. Wong

Trustee, Peel District School Board, S. Cameron
Traffic Safety Technical Analyst, Region of Peel: R. Dave
Trustee, Dufferin-Peel Catholic District School Board: F. Di Cosola
Operations Officer, East Area, STOPR: M. Macina (absent)
Sustainable Transportation Planner, Region of Peel: B. Quigley
Acting Sergeant, Community Response Unit, Ontario Provincial Police (OPP): M. Sanderson

CALL TO ORDER

Chair P. Somers called the meeting to order in the Council Chamber at 7:02 p.m.

DISCLOSURE OF PECUNIARY INTEREST - none stated.

CONFIRMATION OF MINUTES

The minutes of the February 6, 2017 School Traffic Safety Committee were confirmed.

PRESENTATIONS

1. Bianca Bielski, Manager of Planning and Enrolment, and Alex Bleicher, Intermediate Planning Officer, Peel District School Board re: 2016/2017 Annual Planning Document – Caledon Items.

Ms. Bielski provided an overview of the Annual Planning Document approved at a regular meeting of the Peel District School Board on November 22, 2016. She expanded on the key recommendations including two accommodation reviews, two new proposed schools, regular track boundary changes, a vocational boundary change, new French immersion centres, French immersion boundary changes, and French immersion Grade 1 Class Caps.

Chair P. Somers thanked Ms. Bielski for her presentation.

A Member of the Committee asked a number of questions and received responses from the presenters.

2. Tom Howe, Manager and Roy Wierenga, Assistant Manager, School Transportation of Peel Region re: Student Transportation of Peel Region.

Mr. Howe provided background information regarding the Student Transportation of Peel Region (STOPR) particularly their roles and responsibilities, composition of management and operation, participation with local School Boards and the municipal Traffic Safety Committees, and operational areas. He provided further information with the respect to procedures undertaken and services offered by STOPR, and the adaption of new technology to enhance services.

Chair P. Somers thanked Mr. Howe for his presentation.

Members of the Committee asked a number of questions and received responses from the presenters.

REGULAR BUSINESS

STAFF REPORT REGARDING SITE INSPECTION REVIEW – COLERAINE DRIVE AND KING STREET WEST/HARVEST MOON DRIVE INTERSECTION

Moved by: V. Gallacher – Seconded by: D. Singh

2017-3

That the Student Transportation of Peel Region be requested to retain school bus services for all kindergarten to grade 8 students at St. Nicholas Elementary School; and

That the Ontario Provincial Police be requested to implement active enforcement at the identified intersection to address traffic safety issues and conflicts between vehicles and students, as time and resources permit.

Carried.

STAFF REPORT REGARDING SCHOOL BUS STOP REVIEW – GIBSON LAKE DRIVE AT PINERIDGE DRIVE

Moved by: S. Purches – Seconded by: V. Gallacher

2017-4

That no changes to the existing school bus stop, route and infrastructure related to the Gibson Lake Drive bus stop be warranted at this time.

Carried.

CORRESPONDENCE

Members of the Committee made comments with respect to the Memorandum to the Committee from Marcy Macina, Operations Officer, Student Transportation of Peel Region (STOPR) dated March 20, 2017 re: STOPR Eligibility Reassessment – St. Cornelius CES.

Town Staff in consultation with Members of the Committee will perform a site inspection as per the Memorandum from STOPR and report back in June.

ADJOURNMENT

The meeting adjourned at 8:18 p.m.

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-35

A by-law to amend By-Law 2016-102 being a by-law to establish 2017 Fees and charges for services provided by the Town of Caledon and planning applications.

WHEREAS the Council of The Corporation of the Town of Caledon deems it expedient to amend By-law 2016-102 being a by-law to establish 2017 Fees and charges for services provided by the Town of Caledon and planning applications, to update Schedules “B”, “C” and “D”;

NOW THEREFORE the Council of The Corporation of the Town of Caledon ENACTS AS FOLLOWS:

1. That By-law 2016-102 be amended by deleting and replacing Schedules “B”, “C” and “D” as attached to and forming part of this by-law

Enactment

This By-law shall come into full force and effect on the day of its passing

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk

**Town of Caledon 2017 Municipal Act,
Planning Fees, and Building Classification and Permit Fees**

FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

BUILDING SERVICES

SIGN BY-LAW

Sign Permit Application	To erect a sign other than a temporary, relocatable or mobile sign	per square meter	\$30.00		\$30.00
			\$125 minimum		\$125 minimum
	Sign variance (non-refundable)		\$358.00		\$358.00
	To alter or repair a sign		\$62.00		\$62.00
	Any sign erected without a prior permit issued		Applicable fee doubled		Applicable fee doubled

COMPLIANCE LETTERS

Building Compliance Letter		\$120.00	\$ 15.60	\$135.60
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BUILDING INQUIRY FORM

Building Inquiry Form		\$88.50	\$ 11.50	\$100.00
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POOL AND ENCLOSING FENCES

Construction of a privately owned swimming pool	Above Ground	\$250.00		\$250.00
	Inground / Onground	\$350.00		\$350.00

BUILDING PERMIT FEES

Permit fees shall be calculated based on the formula given below, unless otherwise specified in the schedule.

Permit Fee = Service Index (SI) x Total floor area (A), Where floor area (A) is measured to the outer face of exterior walls and to the centre of party walls or demising walls, except when calculating partition work.

The minimum permit fee shall be \$125.00, unless stated otherwise.

The minimum permit fee for Groups A, B, D, E and F shall be \$200.00, unless stated otherwise.

For permits divided into partial permits, a \$200.00 additional fee will be added for each partial permit, unless stated otherwise.

(A) Construction

Group A: Assembly Occupancies

(a)	Schools, libraries, churches, theatres, arenas, gymnasiums, pools, restaurants, recreation centre, bus terminals, banquet halls, etc.	per square meter	\$15.60		\$15.60
(b)	Occupancy Permit	per square meter	\$1.03		\$1.03

Group B: Care, Care and Treatment or Detention Occupancies

(a)	Hospital, nursing homes, care homes, etc.	per square meter	\$18.70		\$18.70
(b)	Occupancy Permit	per square meter	\$1.03		\$1.03

**Town of Caledon 2017 Municipal Act,
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FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

Group C: Residential Occupancies

(a)	Detached, semis, townhouses, duplexes	per square meter	\$13.20		\$13.20
(b)	All other multiple unit residential buildings (apartments, etc.)	per square meter	\$12.10		\$12.10
(c)	Hotels, motels	per square meter	\$16.70		\$16.70
(d)	Addition (heated)	per square meter	\$11.30		\$11.30
(e)	Addition (unheated)	per square meter	\$10.70		\$10.70
(f)	Detached garage/shed/accessory building to detached, semis, townhouses, duplexes	per square meter	\$5.00		\$5.00
(g)	Finished Basements of detached, semis, townhouses, duplexes	per square meter	\$4.40		\$4.40
(h)	Issued repeats to detached, semis, townhouses, duplexes	per square meter	\$11.90		\$11.90
(i)	Occupancy Permit	Flat fee	\$131.30		\$131.30

Group D: Business and Personal Services Occupancies

(a)	Office buildings (shell)	per square meter	\$14.00		\$14.00
(b)	Office buildings (finished)	per square meter	\$16.80		\$16.80
(c)	Funeral homes, banks, medical clinic, fire halls, etc.	per square meter	\$16.80		\$16.80
(d)	Occupancy Permit	per square meter	\$1.10		\$1.10

Group E: Mercantile Occupancies

(a)	Retail stores (shell/strip) plazas	per square meter	\$12.80		\$12.80
(b)	Retail stores (finished), supermarkets, department stores	per square meter	\$16.00		\$16.00
(c)	Occupancy Permit	per square meter	\$1.03		\$1.03

Group F: Industrial Occupancies

(a)	Warehouses, factories (shell)(<600 sq.m)	per square meter	\$8.70		\$8.70
(b)	Warehouses, factories (single tenancy, finished)(<600 sq. m)	per square meter	\$10.00		\$10.00
(c)	Warehouses, factories (shell)(>600 sq.m)	per square meter	\$6.40		\$6.40
(d)	Warehouses, factories (single tenancy, finished)(>600 sq. m)	per square meter	\$7.10		\$7.10
(e)	Repair garages, car washes	per square meter	\$10.20		\$10.20
(f)	Canopies over gas pumps, outside storage, etc.	per square meter	\$4.70		\$4.70
(g)	Parking garages (underground & open air)	per square meter	\$6.40		\$6.40
(h)	Offices in warehouses or factories	per square meter	\$3.60		\$3.60
(i)	Farm Buildings(<600 sq.m)	per square meter	\$1.10		\$1.10
(j)	Farm Buildings(>=600 sq.m)	per square meter	\$1.50		\$1.50
(k)	Occupancy Permit	per square meter	\$1.03		\$1.03

Sewage Systems

(a)	New or replacement	per square meter	\$432.60		\$432.60
(b)	Repair	per square meter	\$216.30		\$216.30

Demolition

(a)	Any building including sewage systems	per square meter	\$1.10		\$1.10
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Miscellaneous

(a)	Permanent tents, air supported structures	per square meter	\$4.30		\$4.30
(b)	Pedestrian bridges, crane runways, etc.	per square meter	\$2.90		\$2.90
(c)	Repair or re clad (per surface area)	per square meter	\$0.70		\$0.70
(d)	Ceiling (new or replacement)	per square meter	\$0.70		\$0.70
(e)	Balcony repairs	per square meter	\$1.50		\$1.50
(f)	Parking garage repairs	per square meter	\$2.20		\$2.20
(g)	Sprinklers	per square meter	\$0.75		\$0.75
(h)	Trailers or buildings on construction sites for Office or Sales purpose	per square meter	\$9.80		\$9.80

**Town of Caledon 2017 Municipal Act,
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FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

(B) Alterations/Renovations

Interior alterations and partitioning and Change of Occupancy Classification

(a)	Group A: Assembly Occupancies	per square meter	\$4.20		\$4.20
(b)	Group B: Care, Care and Treatment or Detention Occupancies	per square meter	\$4.20		\$4.20
(c)	Group C: Residential Occupancies	per square meter	\$4.40		\$4.40
(d)	Group D: Business and Personal Services Occupancies	per square meter	\$4.40		\$4.40
(e)	Group E: Mercantile Occupancies	per square meter	\$4.20		\$4.20
(f)	Group F: Industrial Occupancies	per square meter	\$4.20		\$4.20
(g)	Group F: Industrial Occupancies (fit-out for warehousing space, racking, shelving, equipment or machinery placement only)	per square meter	\$0.75/m2 \$500 minimum		\$0.75/m2 \$500 minimum
(h)	Demising walls only (upgrade or new)	Each	\$500.00		\$500.00
(i)	Roof Replacement (Structural)	per square meter	\$4.40		\$4.40

(C) Other Miscellaneous Work

(a)	New portable classrooms, new mobile homes, etc.	Each	\$882.00		\$882.00
(b)	Moving or relocating a building (portable classrooms, etc.)	Each	\$472.50		\$472.50
(c)	Temporary tents	Each	\$168.00		\$168.00
(d)	Communication and transmission towers	Each	\$283.50		\$283.50
(e)	Foundation for Tanks, Silos, Dust Collectors, etc.	Each	\$283.50		\$283.50
(f)	Solar Collectors for detached, semis, townhouses, duplexes	Each	\$125.00		\$125.00
(g)	Solar Collectors (other)	Each	\$200.00		\$200.00
(h)	Fire alarms	Each	\$220.50		\$220.50
(i)	Electromagnetic locks	Each	\$131.30		\$131.30
(j)	Decks, porches, basement walkout, etc. to detached, semis, townhouses, duplexes	Each	\$131.30		\$131.30
(k)	Fireplaces, wood stoves, etc.	Each	\$131.30		\$131.30
(l)	Window replacements (except for single dwelling)	Each	\$7.00		\$7.00
(m)	Underground and above ground storage tank	per tank	\$288.80		\$288.80
(n)	Balcony guard replacements	per lin. m.	\$1.80		\$1.80
(o)	Retaining walls	per lin. m.	\$9.50		\$9.50

(D) Mechanical Components

Heating ventilation, air conditioning, etc. (work independent of building permit)

(a)	Group A: Assembly Occupancies	per square meter	\$0.95		\$0.95
(b)	Group B: Care, Care and Treatment or Detention Occupancies	per square meter	\$0.95		\$0.95
(c)	Group C: Residential Occupancies	per square meter	\$0.95		\$0.95
(d)	Group D: Business and Personal Services Occupancies	per square meter	\$0.95		\$0.95
(e)	Group E: Mercantile Occupancies	per square meter	\$0.95		\$0.95
(f)	Group F: Industrial Occupancies	per square meter	\$0.95		\$0.95

**Town of Caledon 2017 Municipal Act,
Planning Fees, and Building Classification and Permit Fees**

FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

Miscellaneous					
(a)	Commercial kitchen exhaust (including related make-up air)	Flat Fee Per Unit	\$270.00		\$270.00
(b)	Spray booth, dust collector, etc.	Flat Fee Per Unit	\$270.00		\$270.00
(c)	Furnace replacement	Flat Fee Per Unit	\$131.30		\$131.30
(d)	Boiler replacement	Flat Fee Per Unit	\$283.50		\$283.50
(e)	Boiler replacement for detached, semis, townhouses, duplexes	Flat Fee Per Unit	\$131.30		\$131.30
(f)	Minor alterations to mechanical systems (duct work only, space heater, exhaust fan, unit heater, etc.)	Flat Fee Per Unit	\$131.30		\$131.30

(E) PLUMBING AND DRAIN COMPONENTS

(a)	Group A: Assembly Occupancies	Fee per Fixture	\$26.00		\$26.00
(b)	Group B: Care, Care and Treatment or Detention Occupancies	Fee per Fixture	\$26.00		\$26.00
(c)	Group C: Residential Occupancies	Fee per Fixture	\$27.30		\$27.30
(d)	Group D: Business and Personal Services Occupancies	Fee per Fixture	\$27.30		\$27.30
(e)	Group E: Mercantile Occupancies	Fee per Fixture	\$26.00		\$26.00
(f)	Group F: Industrial Occupancies	Fee per Fixture	\$26.00		\$26.00

Miscellaneous					
(a)	Inside sanitary and storm piping	per lin. m.	\$1.80		\$1.80
(b)	Outside water services, sanitary and storm piping** (when not included in complete building permit or permit for site services)	per lin. m.	\$4.90		\$4.90
(c)	Manholes, catch basins, interceptors, sumps, etc. (when not included in complete building permit or permit for site services)	Each	\$27.30		\$27.30
(d)	Site Services (for mechanical site services that serve more than one building)	Each building or block of units	\$210.00		\$210.00
(e)	**the maximum amount chargeable in fees in respect of any one permit application for any water service, fire main and outside sanitary and storm piping for Residences, barns and other structures located on Agriculturally zoned properties is \$350.00				
(f)	Early Review of House Model Drawings	per model	\$1,260.00		\$1,260.00
(g)	Duplicate Sets of Drawing (counter)	per hour	\$84.00		\$84.00
(h)	Material Change (revision)	per hour	\$61.80		\$61.80
		minimum	\$97.30		\$97.30
(i)	Alternative Solution (Each submission)	per hour	\$61.80		\$61.80
		minimum	\$97.30		\$97.30
(j)	Change of Use (no construction proposed)	per hour (review and inspection)	\$61.80		\$61.80
		minimum	\$194.70		\$194.70
(k)	Conditional Building Permit (in addition to permit fee)	flat fee	\$540.80		\$540.80
(l)	Transfer Building Permit (to new owner)	flat fee	\$131.30		\$131.30
(m)	Repeat inspection (previous inspection not ready, discretionary up to two repeats)	flat fee	\$131.30		\$131.30
(n)	Miscellaneous Inspections- ICI (resulting from a compliance letter, outstanding permits older than two years, etc.)	flat fee	\$200.00		\$200.00
(o)	Miscellaneous Inspections- Residential (resulting from a compliance letter, outstanding permits older than two years, etc.)	flat fee	\$125.00		\$125.00
(p)					

**Town of Caledon 2017 Municipal Act,
Planning Fees, and Building Classification and Permit Fees**

FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

Notes:

1. Fees for classes of permits not described or included in this schedule shall be determined by the Chief Building Official
2. The occupancy classification shall be established in accordance with the occupancy definitions of the Ontario Building Code.
3. Except as provided in Item 5, the floor area is the sum of the areas of all floors including basement and shall be measured to
4. No deductions shall be made for openings within the floor area; i.e., stairs, elevators, ducts, etc.
5. A garage serving only the dwelling unit to which it is attached or built in and an unfinished basement located within the dwelling unit shall not be included in the area calculations.
6. Issued models (house types) are referred to as "issued repeats". An "issued repeat application" is a repeat of the identical house design that the applicant builder has previously submitted as a model for which a building permit has been issued.
7. The maximum amount of payment that may be charged to a credit card is \$5000.00 per building permit application.
8. Only applicants for building permits with a value of over \$5150.00 may elect to either:
 - Pay the full permit fee at the time of application; or
 - Pay 50% of the full permit fee at the time of application to a maximum amount of \$10,000.00 and the balance at the time of permit issuance.
9. With respect to work commenced prior to permit issuance or permit application, an administration charge is due to the municipality for the additional expenditure required because of such unlawful commencement, the permit fee shall be increased by the greater of:
 - (a) \$60.00, or
 - (b) with respect to work commenced before permit application 20%, or
 - (c) with respect to work commenced after permit application but before permit issuance, 10% of the required permit fee based on the entire work to be performed and exclusive of any part into which the application for permit may be sub-divided.
 - (d) In no case shall the maximum increase in permit fee exceed \$5000.00.

Building Permit Fees Refunds

- 1.1. Pursuant to this by-law, the portion of the total calculated permit fee that may be refunded shall be a percentage of the total fees payable under this by-law, calculated as follows in regard to functions undertaken by the municipality:
 - 1.1.1. 85% if administrative functions only have been performed;
 - 1.1.2. 70% if administrative and zoning or building code permit application review functions only have been performed;
 - 1.1.3. 55% if administrative, zoning and building code permit application review functions have been performed;
 - 1.1.4. 45% if the permit has been issued and no field inspections have been performed subsequent to permit issuance and;
 - 1.1.5. 5% shall additionally be deducted for each field inspection that has been performed subsequent to permit issuance.
 - 1.1.6. 0% after a period of not less than one (1) year from the date of application being received, if the application has not been cancelled, or the permit has not been issued, or an issued permit has not been acted upon.
 - 1.1.7. If the calculated refund is less than \$100.00, no refund shall be made for the fees paid.
- 1.2. The refund shall be returned to the person named on the fee receipt, unless such person advises the Chief Building Official, in writing and prior to the release of the refund, of a change in name, in which case the refund shall be returned to the person then authorized to receive it.
- 1.3. The refund, if applicable, shall be the difference between total calculated fee for functions undertaken and the deposit made at time of permit application.
- 1.4. If an overpayment of a permit fee occurs on a permit application and the overpayment is less than \$50.00 the difference will not be refunded.

**Town of Caledon 2017 Municipal Act,
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2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

PLANNING & DEVELOPMENT

COMPLIANCE LETTERS

Planning and Zoning Compliance Letters		\$120.00	\$15.60	\$135.60
Heritage Designation and Cemetery Compliance Letter		\$120.00	\$15.60	\$135.60
Engineering Compliance Letter (compliance with subdivision or other similar inquiry letters)		\$120.00	\$15.60	\$135.60

LAND USE INQUIRY FORM

Planning Land Use Inquiry Form		\$88.50	\$11.50	\$100.00
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OFFICIAL PLAN AND ZONING BY-LAW

Copy of Official Plan	By Hard Copy	\$135.00	\$17.55	\$152.55
Copy of Official Plan	By CD	\$25.00	\$3.25	\$28.25
Annual subscription to Office Consolidation of the Official Plan (affected pages only)	By email	\$130.00	\$16.90	\$146.90
Annual subscription to Office Consolidation of the Official Plan (affected pages only)	By regular mail	\$165.00	\$21.45	\$186.45
Official Plan Schedules (Colour)	Per page	\$5.00	\$0.65	\$5.65
Copy of Comprehensive Zoning By-law	By Hard Copy	\$535.00	\$69.55	\$604.55
Copy of Zoning By-law	By CD	\$25.00	\$3.25	\$28.25
Annual subscription to amendments to the Comprehensive Zoning By-law	By email	\$130.00	\$16.90	\$146.90

NEC

Niagara Escarpment Plan Amendment		\$2,065.00		\$2,065.00
Niagara Escarpment Development permit application or renewal of application		\$315.00		\$315.00
Niagara Escarpment - Legal Searches		\$200.00		\$200.00

PUBLIC INFORMATION MEETINGS & ADVERTISING

Cost Recovery for advertising of Public Meetings and Notice of Applications		Fee + HST	Yes	Fee + HST
DART (Development Application Review Team) Pre-Consultation Meetings	Per meeting	\$350.00	\$45.50	\$395.50

TELECOMMUNICATIONS

1. (a) Full Stream Application		\$6,400.00		\$6,400.00
(b) Scoped Stream		\$5,855.00		\$5,855.00
(c) Intermediate Stream		\$2,970.00		\$2,970.00
(d) Fast Track Stream		\$310.00		\$310.00

**Town of Caledon 2017 Municipal Act,
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2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

SITE PLAN APPLICATIONS

2.	(a)	Full Stream Site Plan Application ¹ (Includes Site Plan Agreement, Landscape and Engineering Inspection Fees)		\$14,775 plus \$1.18/m2 gross floor area (GFA) to maximum fee of \$29,000	\$214.50	\$14,989.50 plus \$1.18/m2 gross floor area (GFA) to maximum fee of \$29,000
		Recirculation Fee (for each subsequent site plan recirculation after the 3rd)		\$1,000.00		\$1,000.00
	(b)	Full Stream (Complex) ** ¹ (Includes Site Plan Agreement, Landscape and Engineering Inspection Fees)		\$31,535 plus \$5,125/gross hectare	\$214.50	\$31,749.50 plus \$5,125/gross hectare
		Recirculation Fee (for each subsequent site plan recirculation after the 3rd)		\$1,000.00		\$1,000.00
	(c)	Amendment Stream ¹ (Includes Site Plan Agreement, Landscape and Engineering Inspection Fees)		\$5,975.00	\$214.50	\$6,189.50
	(d)	Scoped Stream		\$2,965.00		\$2,965.00
	(e)	Fast Track Stream		\$177.00		\$177.00
	(f)	For Additional Site Plan Agreement (template) or undertaking including amendment to registered site plan agreement *		\$1,030 plus costs	Yes	Fee + HST
	(g)	Site Plan agreement (customized) including amendment to registered site plan agreement *		\$2,065 plus costs	Yes	Fee + HST
	(h)	Grading or Servicing Agreement*		\$5,300 plus costs	Yes	Fee + HST
		Site Plan Agreement (for applications prior to March 3, 2015)*		\$1,030 plus costs	Yes	Fee + HST
	(i)	Appeal to Ontario Municipal Board		\$200.00		\$200.00
	(j)	Annual carrying fee for inactive files (non-ORM)		\$1,550.00		\$1,550.00
	(k)	Application administration charge for proceeding without necessary planning act approvals (excluding ORM applications) *		25% of original application amount	Yes	Fee + HST

* "plus costs" include Registry Office Fees, External Counsel Fees, and Disbursements (inclusive of HST)

** "Complex" includes any Site Plan Application which requires additional agreements other than a Site Plan Agreement, Site Plan Amending Agreement or Letter of Undertaking

¹ HST not applicable on whole fee

OAK RIDGES MORaine (ORM) SITE PLAN APPLICATION

3.	(a)	(i) ORM Full		\$775.00		\$775.00
	(b)	(ii) ORM Scoped		\$525.00		\$525.00
	(c)	(iii) ORM Fast Track		\$375.00		\$375.00
	(d)	(iv) Annual carrying fee for inactive files (ORM)		\$250.00		\$250.00

OFFICIAL PLAN AMENDMENT APPLICATIONS

4.	(a)	Minor Official Plan Amendment Application		\$16,415.00		\$16,415.00
	(b)	Major Official Plan Amendment Application		\$31,620.00		\$31,620.00
	(c)	Appeal to Ontario Municipal Board		\$200.00		\$200.00
	(d)	Aggregate Application		Full cost recovery		Full cost recovery
	(e)	Annual carrying fee for inactive files		\$1,550.00		\$1,550.00
	(f)	Recirculation Fee (for each subsequent Official Plan Amendment recirculation after the 3rd)		\$1,500.00		\$1,500.00

**Town of Caledon 2017 Municipal Act,
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2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

ZONING BY-LAW AMENDMENT APPLICATIONS

5.	(a)	Extension of Temporary Use By-laws for Garden Suites		\$710 plus cost of advertising or posting on property together with required circulation		\$710 plus cost of advertising or posting on property together with required circulation
	(b)	Temporary Use Application		\$12,590.00		\$12,590.00
		Temporary Use Application Extension		\$12,590.00		\$12,590.00
	(c)	Minor Zoning By-law Amendment Application (including Temporary use By-Laws)		\$12,590.00		\$12,590.00
	(d)	Major Zoning By-law Amendment Application		\$16,740.00		\$16,740.00
	(e)	Aggregate Application		Full cost recovery		Full cost recovery
	(f)	Removal of Holding (H) Zone		\$5,990.00		\$5,990.00
	(g)	Annual Carrying Fee for Inactive files		\$1,550.00		\$1,550.00
	(h)	Appeal to Ontario Municipal Board		\$200.00		\$200.00
	(i)	Zoning Certificate		\$205.00		\$205.00
	(j)	Legal non-conforming Certification fee		\$1,150.00		\$1,150.00
	(k)	Recirculation Fee (for each subsequent Rezoning recirculation after the 3rd)		\$1,500.00		\$1,500.00

SUBDIVISION APPLICATIONS

6.	(a)	(i) Plan of Subdivision Application - Residential (Other than Palgrave Estates) ¹ <i>Preparation of 3 agreements (subdivision agreement, grading agreement, and preservicing agreement) and registration of a draft plan of subdivision and compliance documents</i>		\$28,200 plus \$595 per unit	\$ 2,457.00	\$30,657 plus \$595 per unit
		(ii) Plan of Subdivision Application - Palgrave Estates ¹ <i>Preparation of 3 agreements (subdivision agreement, grading agreement, and preservicing agreement) and registration of a draft plan of subdivision and compliance documents</i>		\$53,825 plus \$595 per unit	\$ 2,457.00	\$56,282 plus \$595 per unit
	(b)	Plan of Subdivision Application - Industrial/Commercial ¹ <i>Preparation of 3 agreements (subdivision agreement, grading agreement, and preservicing agreement) and registration of a draft plan of subdivision and compliance documents</i>		\$28,200 plus \$5,125 per gross hectare	\$ 2,457.00	\$30,657 plus \$5,125 per gross hectare
	(c)	Plus additional fees, if applicable:				
		(i) Revisions requiring re-circulation		\$5,300.00		\$5,300.00
		(ii) Registration of each phase of a plan		\$7,000.00		\$7,000.00
		(iii) Extension of draft approval		\$5,300.00		\$5,300.00
		(iv) Revised draft approval plan requiring re-circulation		\$6,000.00		\$6,000.00
		(v) Appeal of plan to Ontario Municipal Board		\$200.00		\$200.00
	(d)	Administration Fee: Plan of subdivision applications filed on or before Feb. 5, 2008 ²		7% of works	Yes	Fee + HST
	(e)	Administration Fee: Plan of subdivision applications filed on or after Feb. 6, 2008 and on or before Jan. 31, 2011 ²		0% of works	Yes	Fee + HST
	(f)	Administration Fee: Plan of subdivision applications filed on or after Feb. 1, 2011 ²		6% of works	Yes	Fee + HST
	(g)	Amendment to any registered agreement or fully executed agreement*		\$2,100 plus costs	Yes	Fee + HST
	(h)	Each Subdivision Agreement/Grading Agreement/Preservicing Agreement/Development Agreement (for applications prior to March 3, 2015) *		\$5,300 plus costs	Yes	Fee + HST

**Town of Caledon 2017 Municipal Act,
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2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT					
(i)	Review and/or preparation of documents related to the registration of Subdivisions and Condominiums (for applications prior to March 3, 2015)	+ Costs*	\$3000 plus costs	\$390.00	Fee + HST
(j)	Additional Development Agreement		\$5,300.00	\$689.00	\$5,989.00
(k)	Additional charge per agreement or amendment for a non-standard subdivision, development, grading or preservicing agreement or amendment.		\$2,250.00	\$ 292.50	\$2,542.50
(l)	Annual Carrying fee for inactive files		\$1,550.00		\$1,550.00
(m)	Landscape Resubmission Fee (for each submission after the 3rd submission)		\$3,000.00		\$3,000.00
(n)	Engineering Resubmission Fee (for each submission after the 3rd submission)		\$3,000.00		\$3,000.00
(o)	Application administration charge for proceeding without necessary planning act approvals *		25% of original application amount	Yes	Fee + HST

Note: The fee for the preparation of any subdivision, preservicing, grading or development agreement shall be payable in advance and the agreement shall not be commenced until full payment of the fee has been received.

Where the municipality has retained outside counsel, at the request of the developer/owner, to expedite the preparation of any of a grading, pre-servicing, subdivision or development agreement or the registration of the draft subdivision plan and compliance documents the developer/owner shall pay the minimum fee for the preparation of the agreements set out above or the registration, and shall, in addition, pay the total cost, including fees, disbursements, and taxes, charged by outside counsel to the municipality

* "Plus Costs" include Registry Office Fees, External Counsel Fees, and Disbursements (inclusive of HST)

¹ HST not applicable on whole fee

² 50% of total fee due at time of 1st Engineering submission. Balance of fee due upon registration.

CONDOMINIUM APPLICATIONS

7.	(a)	Plan of Condominium Application ¹ (includes legal review)		\$21,040 plus \$50 per unit	\$390.00	\$21,430 plus \$50 per unit
	(b)	Plus additional fees, if applicable:				
		(i) Revisions requiring re-circulation		\$6,000.00		\$6,000.00
		(ii) Registration of each phase of a plan		\$1,550.00		\$1,550.00
		(iii) Extension of draft approval		\$5,300.00		\$5,300.00
		(iv) Revised draft approval plan requiring re-circulation		\$5,300.00		\$5,300.00
		(v) Appeal of plan to Ontario Municipal Board		\$200.00		\$200.00
	(c)	Administration fee for Condominium Applications filed on or before Feb. 5, 2008		7% of works	Yes	Fee + HST
	(d)	Administration fee for Condominium Applications filed on or after Feb. 6, 2008 to on or before Jan. 31, 2011		0% of works	Yes	Fee + HST
	(e)	Administration fee: plan of condominium applications filed on or after Feb. 1, 2011		6% of works	Yes	Fee + HST
	(f)	Annual Carrying Fee - Condos		\$1,550.00		\$1,550.00

¹ HST not applicable on whole fee

PART LOT CONTROL EXEMPTION APPLICATIONS

8.	(a)	Part Lot Control Application Exemption ¹ <i>Includes legal review of title, by-law, registrations, restrictions</i>		\$5,855 plus \$50 per unit	\$133.90	\$5,988.90 plus \$50 per unit
	(b)	Extension of part lot control by-law		\$1,440.00	\$187.20	\$1,627.20
	(c)	Repeal of part lot control by-law and/or deletion of restrictions		\$1,440.00	\$187.20	\$1,627.20
	(d)	Additional by-law/restriction		\$500 plus costs*	Yes	Fee + HST
	(e)	Consent to transfer/charge		\$75 plus costs*	Yes	Fee + HST

¹ HST not applicable on whole fee

**Town of Caledon 2017 Municipal Act,
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2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

REPORTS AND BY-LAWS

9.	(a)	Preparation of reports and by-laws for a private purpose or interest under <i>Planning Act</i> (i.e. merger of lots), payable in advance *		\$950 plus costs*	Yes	\$950 plus costs + HST
	(b)	Legal documentation regarding lifting of .03 m reserve for a private purpose *		\$550 plus costs*	Yes	\$550 plus costs + HST

* "Plus Costs" include Registry Office Fees, External Counsel Fees, and Disbursements (inclusive of HST)

COMMITTEE OF ADJUSTMENT

10.	(a)	Minor Variance application - Industrial/Commercial		\$1,940.00		\$1,940.00
	(b)	Minor Variance application - All other types		\$1,140.00		\$1,140.00
	(c)	Consent application		\$4,200.00		\$4,200.00
	(d)	Request to Change Condition(s) of Provisional Consent				
		(i) Change of Conditions requiring Notification		\$1,200.00		\$1,200.00
		(ii) Change of Condition(s) not requiring Notification		\$300.00		\$300.00
	(e)	Consent Certificate Issuance Fee (Upon delegation of approval authority to give consents from the Region of Peel to the Town of Caledon)		\$730.00		\$730.00
	(f)	Deferral of application		\$236.00		\$236.00
	(g)	Appeal to Ontario Municipal Board		\$200.00		\$200.00

If an agreement is required see Legal Services Fees Section below

FIRE & EMERGENCY SERVICES

REPORTS

Fire Report		\$86.00	\$11.18	\$97.18
File Search Letter		\$86.00	\$11.18	\$97.18
Posting of Licenses - Assembly occupancies	Where no alcoholic beverages are served	\$179.00	\$23.27	\$202.27
	Where alcoholic beverages are served	\$264.00	\$34.32	\$298.32

INSPECTIONS (in excess of Fire Code Requirements)

Industrial/Commercial	Single Tenant or Occupancy			
	i) up to 10,000 sq. ft. or 929 m ²	\$187.00	\$24.31	\$211.31
	ii) for every additional 10,000 sq. ft. or 929 m ² part thereof	\$102.00	\$13.26	\$115.26
Residential/Commercial	Multiple occupancy complex			
	i) Base inspection	\$187.00	\$24.31	\$211.31
	ii) Plus each tenant or occupancy up to 10,000 sq. ft. or 929m ²	\$102.00	\$13.26	\$115.26
	iii) Plus tenant or occupancy over 10,000 sq. ft. or 929m ²	\$102.00	\$13.26	\$115.26
Residential/apartment or Condominium buildings	i) Base inspection	\$187.00	\$24.31	\$211.31
	ii) Plus each tenant, occupancy or apartment	\$94.00	\$12.22	\$106.22
Office Commercial	i) Base inspection	\$187.00	\$24.31	\$211.31
	ii) Plus each single tenant or occupancy over 10,000 sq. ft. or 929 m ²	\$101.00	\$13.13	\$114.13
	iii) Plus tenant or occupancy over 10,000 sq. ft. or 929m ²	\$101.00	\$13.13	\$114.13

**Town of Caledon 2017 Municipal Act,
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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

Tent or Marquee	Where Fire Code inspection is mandated		\$187.00	\$24.31	\$211.31
Portable Classroom	Per class		\$102.00	\$13.26	\$115.26
Daycare/nursery school	i) First inspection		\$264.00	\$34.32	\$298.32
	ii) Each subsequent inspection		\$94.00	\$12.22	\$106.22
Liquor Licence	i) First inspection		\$264.00	\$34.32	\$298.32
	ii) Plus each subsequent inspection		\$124.00	\$16.12	\$140.12
Refer to Schedule F for Liquor Licence fees					
Inspection of any building for the purpose of tenants	i) First hour		\$200.00	\$26.00	\$226.00
	ii) Plus staff research time after first hour	Per hour	\$85.00	\$11.05	\$96.05
Any inspection performed in association with the purchase or sale or with potential purchase or sale of property					
	i) First inspection		\$285.00	\$37.05	\$322.05
	ii) Each subsequent inspection		\$94.00	\$12.22	\$106.22
Unsafe Buildings	Boarding or barricading of unsafe buildings pursuant to the Fire Code				
	i) Per hour		\$180.00	\$23.40	\$203.40
	ii) Plus costs	+ costs	+ costs	Yes	Costs + HST
	iii) Plus administration fee		15%	Yes	Fee + HST
Post fire watch pursuant to Fire Code	iv) Per hour/per firefighter		\$243.00	\$31.59	\$274.59
	v) Plus administration fee		15%	Yes	Fee + HST

EMERGENCY RESPONSES

False Alarms	Response to false alarm property owner shall pay:				
	First false alarm	no charge			
	Second fire alarm and each subsequent false alarm:		\$1,242.00		\$1,242.00
	The Treasurer is authorized to reduce the false alarm invoices by the cost of the alarm system repairs upon the Fire Chief's confirmation of the following:				
	1) The property owner submitted an invoice from the alarm company which clearly shows that the alarm was repaired subsequent to the false alarm call				
	2) There is proof that the repair was paid;				
	alarm company for the year of the false alarm incident				
	4) The alarm system was subsequently inspected by the Caledon Fire & Emergency Services Department				
	False Alarm call counter per property is reset on the first day of the following calendar year				
	Each half hour beyond the first two hours		\$362.00		\$362.00
	Each additional piece of apparatus after the first three pieces of apparatus per hour		\$639.00		\$639.00
	Plus administration fee		15%	Yes	Fee + HST

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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

Gas Leaks	Response to gas leak where service locate has not been obtained or where requirements of service locate have not been followed, the property owner shall pay:				
	i) Per vehicle per hour		\$583.00		\$583.00
	ii) Plus any clean-up costs		+ costs		No applicable taxes
	iii) Plus administration fee		15%	Yes	Fee + HST
Hazardous Material spill clean up	i) Per vehicle per hour		\$583.00		\$583.00
	ii) Plus any clean-up costs		+ costs		No applicable taxes
	iii) Plus administration fee		15%	Yes	Fee + HST
Hydro Response	Emergency response to occurrence on Town of Caledon, Regional Municipality of Peel or Provincial highway within the Town of Caledon related to hydro distribution equipment				
	i) First 2 hours or each part thereof		\$915.00		\$915.00
	ii) For each additional 30 minute period or part thereof		\$320.00		\$320.00
	iii) Plus administration fee		15%	Yes	Fee + HST
Motor Vehicle Occurrence/ incident/collision	Emergency responses to motor vehicle occurrence/incident/collision on Town of Caledon, Regional Municipality of Peel or Provincial highway within the Town of Caledon				
	i) Passenger vehicle and small commercial vehicle				
	For first 2 hours or part thereof for each vehicle		\$1,415.00		\$1,415.00
	For each additional 30 minute period or part thereof for each vehicle		\$320.00		\$320.00
	Each additional piece of apparatus after the first 3 pieces of apparatus per hour per vehicle		\$639.00		\$639.00
	Plus administration fee		15%	Yes	Fee + HST
	ii) Large Commercial Vehicle				
	For first hour or part thereof for each vehicle		\$1,251.00		\$1,251.00
	For each additional 30 minute period or part thereof for each vehicle		\$320.00		\$320.00
	Each additional piece of apparatus after the first 3 pieces of apparatus per hour per vehicle		\$639.00		\$639.00
	Plus clean-up costs		+ costs		No taxes
	Plus administration fee		15%	Yes	Fee + HST
Motor Vehicle Occurrence/ incident/collision (Continued)	iii) Town of Caledon residents are exempt from payment of fee for emergency response to motor vehicle occurrence/incident/collision where occurrence/incident/collision occurs on a Town of Caledon or Regional Municipality of Peel highway or Provincial highway within the Town of Caledon				
	iv) Emergency response to motor vehicle occurrence/incident/collision on any property in the Town of Caledon other than Town of Caledon highway, Regional Municipality of Peel or Provincial highway				
	For first 2 hours or part thereof for each vehicle		\$1,542.00		\$1,542.00
	For each additional 30 minute period or part thereof for each vehicle		\$362.00		\$362.00
	Each additional piece of apparatus after the first 3 pieces of apparatus per hour per vehicle		\$639.00		\$639.00
	Plus administration fee		15%	Yes	Fee + HST
	v) Emergency response fees are the responsibility of the owner of each vehicle at the scene of the occurrence/incident/collision regardless of whether the owner is the driver of the vehicle and regardless of whether the driver is "at fault"				

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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

Use of materials, Equipment and Vehicles in Exceptional Circumstances	The property owner shall pay for the fire service response which includes the use of extinguishing agents, absorbent materials, the acquisition of specialized equipment or vehicles not in the possession of the Fire & Emergency Services Department as routine materials, equipment and vehicles purchased and authorized by annual budget approval		Cost of material, equipment or vehicle, Plus administration fee		Fee + applicable taxes
	The property owner shall pay for the firefighter rehabilitation facilities, vehicles, food and fluids provided to fire fighters after the first four hours of an emergency or fire response		Cost of facilities, vehicles, food and fluids, Plus administration fee		Fee + applicable taxes

SPECIAL EVENTS	Attendance of firefighter or fire vehicle requested at special events	Per day	\$306.00	\$39.78	\$345.78
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OPEN AIR BURN PERMITS

Burn Permit	Residential - Open Air Burning (minimum 1/2 acre lot)		\$42.00		\$42.00
	Contractors		\$228.00		\$228.00
	Construction Site		\$589.00		\$589.00
	Recreational Burn Permits		\$25.00		\$25.00
Response to open air burn	The property owner shall pay for the fire service response required to control or to extinguish open fire where open air burn permit has not been issued or where there is a failure to comply with a condition or conditions of open air burn permit or a failure to burn in accordance with requirements of the applicable by-law	Per vehicle, per hour, plus cleanup costs, plus administration fee	\$691.00		\$691.00

FIREWORKS BY-LAW

Application for a permit under the Fireworks By-law to set off display fireworks or pyrotechnics		\$603.00		\$603.00
Application for a permit under the Fireworks By-law for the sale of consumer fireworks		\$179.00		\$179.00

POLICE ATTENDANCE AS A RESULT OF:

Residential alarm	The property owner shall pay			
	First false alarm	No charge		
	Second false alarm		\$61.00	\$61.00
	Third false alarm		\$122.00	\$122.00
	Fourth and each subsequent false alarm		\$241.00	\$241.00
Business alarm	The property owner or the business shall pay			
	First false alarm	No charge		
	Second false alarm		\$122.00	\$122.00
	Third false alarm		\$241.00	\$241.00
	Fourth and each subsequent false alarm		\$361.00	\$361.00

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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

PARKS AND RECREATION

INDOOR FACILITY RENTALS

INSURANCE

	As shown on Pearson Dunn fee sheet. Insurance fee applied to rentals where there is no proof of other coverage. This charge is considered part of the facility rental charge.		Fee + HST	Yes	Fee + HST
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SOCAN and RE:Sound Tariff

SOCAN TARIFF 8 Fees	As indicated by Society of Composers, Authors and Music Publishers of Canada (SOCAN)		Fee + HST	Yes	Fee + HST
Sound Tariff 5B Fees			Fee + HST	Yes	Fee + HST
Re:Sound Tariff	As indicated by Re:Sound Music Licensing Company		Fee + HST	Yes	Fee + HST

POOL RENTALS

	Private/hours - ranges depending on services required				
2% Increase in Fees effective September 1, 2017 - August 31, 2018	i) Resident / hour		\$46.74 - \$97.25	Yes	Fee + HST
	ii) Non-resident/Commercial / hour		\$56.08 - \$116.70	Yes	Fee + HST
	iii) Subsidized/Not-For-Profit / hour		\$32.72 - \$68.08	Yes	Fee + HST

ARENA RENTALS

	Fees vary depending on prime time, non-prime, summer and last minute				
2% Increase in Fees effective September 1, 2017 - August 31, 2018.	i) Resident / hour		\$95.78 - \$225.16	Yes	Fee + HST
	ii) Non-resident/Commercial / hour		\$140.08 - \$254.68	Yes	Fee + HST
	iii) Subsidized/Not-For-Profit / hour		\$81.71 - \$163.35	Yes	Fee + HST
	Statutory Holidays - minimum 7 hour booking (excluding December 25th, 26th and January 1st - CLOSED)		Prime rate + additional charge for staff wages (double time)	Yes	Fee + HST

FLOOR RENTALS

2% Increase in Fees effective September 1, 2017 - August 31, 2018	Floor Rental / hour		\$60.12 - \$103.06	Yes	Fee + HST
	Floor Rental / Booking		\$480.96 - \$827.87	Yes	Fee + HST

GYMNASIUM RENTALS

	Fees vary based on half or whole gym				
2% increase in fees effective September 1, 2017 - August 31, 2018	i) Resident / hour		\$69.00 - \$138.01	Yes	Fee + HST
	ii) Non-resident/Commercial / hour		\$82.80 - \$165.61	Yes	Fee + HST
	iii) Subsidized/Not-For-Profit / hour		\$48.30 - \$96.61	Yes	Fee + HST

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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

Facility Amenities 2% increase in fees effective September 1, 2017 - August 31, 2018	i) Additional Staff	per hour	\$15.30	Yes	Fee + HST
	ii) Additional Staff - STAT Holiday	per hour	\$56.10	Yes	Fee + HST
	iii) Additional Staff - LIFEGUARD	per hour	\$20.91	Yes	Fee + HST
	iv) Additional Staff - PARTY INSTRUCTOR	per hour	\$51.00	Yes	Fee + HST
	v) Fitness Day Rate - School Group (15)	per day	\$45.00	Yes	Fee + HST
	vi) Fitness Day Rate - Additional Student	per day	\$3.00	Yes	Fee + HST
	vii) Coffee and/or Tea Service - Large - Small	per urn	\$40.00	Yes	Fee + HST
		per urn	\$25.00	Yes	Fee + HST
	viii) Kitchen Fee	per booking	\$25.00	Yes	Fee + HST
	ix) Audio Equipment Rental	per booking	\$40.00	Yes	Fee + HST
	x) Sport Equipment Rental	per booking	\$25.00	Yes	Fee + HST

HALL AND ROOM RENTALS

	Community Centres - Rooms are available to accommodate groups of various sizes				
2% increase in fees. Effective September 1, 2017 - August 31, 2018	i) Resident / hour		\$11.04 - \$77.30	Yes	Fee + HST
	ii) Non-resident/Commercial / hour		\$30.00 - \$92.75	Yes	Fee + HST
	iii) Subsidized/Not-For-Profit / hour		\$17.50 - \$54.11	Yes	Fee + HST
	Room Rental / Booking		\$200.00 - \$618.36	Yes	Fee + HST
	Security deposit/damage deposit		\$50.00 - \$250.00		Fee
Holiday Rental Fee	i) Resident / Booking		\$483.28	Yes	Fee + HST
	ii) Non-resident/Commercial / Booking		\$629.40	Yes	Fee + HST

SPONSORED DROP-IN ACTIVITIES

	Fees vary depending on drop-in activity type, time of the activity. cost to participate and supervision requirements.		\$179-10-\$372.69	Yes	Fee + HST
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OUTDOOR RENTALS

SPORT AND PASSIVE PARK RENTALS - PLUS PARK AMENITIES

Ball Diamond Rental	Price depends on time slot (time and day of week), user group and grade of field used. Rates based on 1hr blocks.				
	i) Resident		\$2.84 - \$20.97	Yes	Fee + HST
	ii) Non-resident/Commercial		\$3.40 - \$25.17	Yes	Fee + HST
	iii) Subsidized/Not-For-Profit		\$2.00 - \$14.68	Yes	Fee + HST
Soccer Field Rental	Price depends on time slot (time and day of week), user group and grade of field used. Rates based on 1hr blocks.				
	i) Resident		\$1.44 - \$18.87	Yes	Fee + HST
	ii) Non-resident/Commercial		\$1.72 - \$22.64	Yes	Fee + HST
	iii) Subsidized/Not-For-Profit		\$1.00 - \$13.22	Yes	Fee + HST
Tennis Facilities Rental	2 courts - Per season use (not including portalets)		\$587.80 - \$1,196.12	Yes	Fee + HST
	4 courts - Per season use (not including portalets)		\$1,061.21 - \$1,196.12	Yes	Fee + HST

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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

Bocce Court Rental	Per court - Per season use		\$186.59	Yes	Fee + HST
	Per court - Per time slot - unlit		\$7.60	Yes	Fee + HST
	Per court - Per time slot - lit		\$18.23	Yes	Fee + HST
Outdoor Fitness	Per Time Slot - Resident		\$4.78 - \$11.56	Yes	Fee + HST
	Per Time Slot - Non-Resident/Commercial		\$5.74 - \$13.87	Yes	Fee + HST
Picnic Rentals	Full Day - Resident		\$92.08 - \$256.51	Yes	Fee + HST
	Full Day - Non-Resident/Commercial		\$110.49 - \$307.81	Yes	Fee + HST
Beach Volleyball	Resident	Per time slot	\$5.08	Yes	Fee + HST
	Non-Resident/Commercial	Per time slot	\$6.10	Yes	Fee + HST
Wedding Photos			\$50.92	Yes	Fee + HST
Parking Lot	Subsidized/Not-For-Profit / Booking	Per time slot	\$256.51	Yes	Fee + HST
	Commercial / Booking	Per time slot	\$769.53	Yes	Fee + HST
Farmers Market	Category A / Booking	Per time slot	\$79.59	Yes	Fee + HST
	Category B / Booking	Per time slot	\$55.70	Yes	Fee + HST
Park Amenities	i) Barricades (10 per load) with other deliveries; or	10 per load	\$39.81	Yes	Fee + HST
	i) Barricades per load if ordered separately - delivery	10 per load	\$125.07	Yes	Fee + HST
	ii) Beer garden (staff set-up)		\$552.05	Yes	Fee + HST
	iii) Extra picnic tables (7 per load) - delivery fee	7 per load	\$144.69	Yes	Fee + HST
	iv) Portolet (regular or deluxe) / Handwash Stations		Cost Recovery + Admin.	Yes	Fee + HST
	v) Lights - Ball Diamond - Soccer Field	Baseball/hr	\$16.44	Yes	Fee + HST
		Soccer/hr	\$20.58	Yes	Fee + HST
	vi) Event support (for tournaments and large events) - First day - Each additional day				
		per day	\$114.77	Yes	Fee + HST
		per day	\$85.30	Yes	Fee + HST
	viii) Hourly onsite event support (minimum 3 hours)	per hour	\$119.24	Yes	Fee + HST
	ix) Use of washrooms only (Caledon Fairgrounds)		\$32.59	Yes	Fee + HST
	x) Use of snack bar (where available)		\$26.52	Yes	Fee + HST
	xi) Security Deposit (for park amenity use, refundable after event and site inspection)		\$20.00 - \$50.00		Fee

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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

PROGRAMS

AQUATICS

Public Swim	Ranges depending on age, type of activity and length of program		\$2.65 - \$7.52	Yes	Fee + HST
Swim Lessons	Swim kids - Leaders courses Leadership workbooks/materials	(No taxes for ages 14 years & under)	\$51.68 - \$265.49	Yes	Fee + HST

ARENAS

Public Skating	Rates vary based on age and family size, includes shinny and ticket ice		\$2.65 - \$7.52	Yes	Fee + HST
Skating Lessons	Learn to Skate	(No taxes for ages 14 years & under)	\$48.42 - \$174.03	Yes	Fee + HST

CAMPS

Various weekly camps	Ages 14 and under		\$40.80 - \$377.40		Fee
	Ages 15 and over		\$40.80 - \$321.30	Yes	Fee + HST
Extended camp fees	Ages 13 and under		\$5.10 - \$25.50		Fee
Support Worker fees			\$90.00 - \$450.00		Fee

FITNESS & LIFESTYLE

Memberships			\$22.30 - \$575.22	Yes	Fee + HST
	Non-resident additional charge for fitness membership		5% - 10% of base fee	Yes	Fee + 5% to 15% + HST
	Pre Authorized Payment Plan		\$15.30	Yes	Fee + HST
	Membership Card Replacement		\$5.10	Yes	Fee + HST
	Medical Holds and Withdrawal Fee		\$25.50	(When applicable)	Fee + HST
Pay as You Go / Services	Fitness/Gymnasium/Youth Centre		\$2.65 - \$12.30	Yes	Fee + HST
	Childminding		\$5.88 - \$889.90	Yes	Fee + HST
	Personal Training		\$40.80 - \$3,421	Yes	Fee + HST
	Snoezelen		\$5.00 - \$427.38	Yes	Fee + HST
	Equipment Rental		\$1.99 - \$5.00	Yes	Fee + HST
Youth fieldhouse orientation			\$20.00 - \$46.10	Yes	Fee + HST
Special Event			\$6.00 - \$7,500.00		Fee

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SCHEDULE B

COMMUNITY SERVICES DEPARTMENT

Registered Program Fees	Pre-registered Programs		\$2.35 - \$321.30	(When applicable)	Fee + HST (HST where applicable)
	Non-resident additional charge per program		5% - 35% of base fee	(When applicable)	Fee + 5% to 35% + HST
	Refund Fee		\$15.00	(When applicable)	Fee + HST
Caledon 55+ Games	Flat participation rate for all activities organized under the Caledon 55+ Games.				
	Registration > Caledon 55+ Games > Resident		\$13.27	Yes	Fee + HST
	Registration > Caledon 55+ Games > Non-Resident		\$17.70	Yes	Fee + HST

NOTE: For specific rates at each facility consult the appropriate facility office.

Cancellation/Changes	Room rentals and programs		\$10.50 - \$1,500.00		Fee
	Ice rentals with less than 14 days notice		No refund		No refund

CONCESSIONS

Point of Sale Items		\$0.25 - \$75.00	Yes	Fee + HST
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ADVERTISING

Facility Advertising		\$255.00 - \$3,978.00	Yes	Fee + HST
Brochure Advertising		\$163.20 - \$3,421.28	Yes	Fee + HST

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SCHEDULE C

CORPORATE SERVICES DEPARTMENT

LEGAL SERVICES

AGREEMENTS

Any Type of agreement¹	Standard - Easement/Lease/License - Encroachment - Other	+ Costs	\$1,400.00	\$182.00	\$1,582.00
Any Type of agreement¹	Non-Standard - Easement/Lease/License - Encroachment - Other	+ Costs	\$3,650.00	\$474.50	\$4,124.50

¹Includes agreement or amendment to an executed agreement with the exception of agreements for subdivisions, site plans, grading and preservicing.

Development Charge Credit or Front-Ending Financing Agreement	Standard Development charge credit agreement or front-ending financing agreement	+ Costs	\$5,150.00	\$669.50	\$5,819.50
Development Charge Credit or Front-Ending Financing Agreement	Non-Standard Development charge credit agreement or front-ending financing agreement	+ Costs	\$7,400.00	\$962.00	\$8,362.00
Cash-in-lieu of Parking Agreement/Cash-in-lieu of Parkland Dedication Agreement	Cash-in-lieu of Parking Agreement/Cash-in-lieu of Parkland Dedication Agreement (non-routine) <i>Non-routine agreement requiring more than 7.5 hours of work (inclusive of both law clerk and solicitor time)</i>	+ Costs	\$500 minimum Plus \$50 per hour for time of law clerk beyond 7.5 hours Plus \$100 per hour for time of solicitor beyond 7.5 hours Plus costs*	Yes	Fee + HST
Application for Executed DCCA	Processing of application for copy of executed development charges credit agreement (including copying)	+ Costs	\$130.00	\$16.90	\$146.90

MISCELLANEOUS

Inhibiting Order	Registration and release of an Inhibiting Order (except where the inhibiting order and release are part of an active <i>Planning Act</i> application)	+ Costs	\$250.00	\$32.50	\$282.50
Teraview Document	Preparation of any Teraview document, including a legal document for conveyancing purposes not otherwise listed herein	+ Costs	\$520.00	\$67.60	\$587.60
Compliance Letter	Compliance letters including letters relating to first application, assumption of subdivisions and similar inquiry letters.		\$120.00	\$15.60	\$135.60
Subsequent Disclosure Package	Subsequent copy of Disclosure Package for POA related offences		\$20.00	\$2.60	\$22.60

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SCHEDULE C

CORPORATE SERVICES DEPARTMENT

REPORTS AND BY-LAWS

Assumption By-Law	Assumption By-law (except an assumption by-law which is part of a subdivision application)	+ Costs	\$250.00	\$32.50	\$282.50
Reports and By-Laws	Preparation of reports and by-law for a private purpose or interest	+ Costs	\$950.00	\$123.50	\$1,073.50
Disclosure request	Processing of replacement of a completed disclosure request - copying charge		Cost Recovery		Fee + HST

APPLICATION TO PURCHASE TOWN LAND

Processing Fee	Processing fee for request to purchase Town land, for an easement over Town land, for an encroachment onto Town land, or similar document (except where document is part of an active Planning Act application) Additional fees may apply if the request is approved as per the fees by-law.	+ Costs*	\$250.00	\$32.50	\$250.00
	Non-refundable filing fee for a hearing		\$200.00		\$ 200.00

****Costs" include the cost of an appraisal report**

PROVINCIAL OFFENCES ADMINISTRATION

Fine	Defaulted Provincial Offences fine collection administration Fee		\$20.00		\$20.00
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APPEAL HEARING TRIBUNAL

	Non-refundable filing fee for a hearing		\$200.00		\$ 200.00
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LOTTERIES

			3% of prize value		3% of prize value
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CERTIFYING AND COMMISSIONING

	Burial Permit		\$20.00		\$20.00
	Certifying of document - 1 to 3 documents	Resident of Town of Caledon	\$30.00	\$3.90	\$33.90
	Certifying of document - 4 documents or more	Resident of Town of Caledon	\$51.00	\$6.63	\$57.63
	Commissioning document - 1 to 3 documents	Resident of Town of Caledon	\$30.00	\$3.90	\$33.90
	Commissioning document - 4 document or more	Resident of Town of Caledon	\$51.00	\$6.63	\$57.63

MARRIAGE

Marriage licence		\$150.00		\$150.00
Replacement marriage licence		\$50.00		\$50.00
Civil marriage ceremony	In Town Hall	\$300.00	\$39.00	\$339.00

LIQUOR LICENCE

Permanent Liquor Licence Fee <i>(includes inspection fees)</i> ¹		\$554.00	\$25.22	\$579.22
Liquor Licence Extension <i>(includes inspection fees)</i> ¹		\$274.00	\$16.12	\$290.12
Special Occasion Permits		\$150.00		\$150.00
Special Occasion Permit - Municipal Designation Request (initial request)		\$200.00		\$200.00
Special Occasion Permit - Municipal Designation Request (subsequent requests)		\$150.00		\$150.00

*Exempted for events at Town owned facilities and / or affiliated groups approved by the Parks & Recreation Department

¹ HST not applicable on whole fee

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SCHEDULE C

CORPORATE SERVICES DEPARTMENT

LICENSES

Adult Store

	i) Application for owner		\$625.00		\$625.00
	ii) Application for each operator		\$100.00		\$100.00

Buses

Owner	Initial licence first vehicle	Original	\$1,000.00		\$1,000.00
	Initial licence first vehicle	Renewal	\$600.00		\$600.00
	Each additional vehicle	Original & Renewal	\$600.00		\$600.00
Other	Fee for missed inspection appointment		\$75.00		\$75.00
	Replacement fee for owner's licence		\$65.00		\$65.00
	Replacement fee for owner's plate		\$65.00		\$65.00
	Registration of replacement vehicle (must be identical ownership)		\$300.00		\$300.00
	Late Renewal Fee (if inspection required)		\$50.00		\$50.00

REFRESHMENT VEHICLE

Operator	Refreshment Vehicle Operator Licence	Original & Renewal	\$150.00		\$150.00
Owner	Motorized Refreshment Vehicle Owner Licence	Original & Renewal	\$250.00		\$250.00
	Non-motorized Refreshment Vehicle Owner Licence	Original & Renewal	\$250.00		\$250.00
Other	Replacement fee for driver's photo identification card		\$65.00		\$65.00
	Replacement fee for driver's or owner's licence		\$65.00		\$65.00
	Replacement fee for owner's plate		\$65.00		\$65.00
	Registration of replacement vehicle (must be identical ownership)		\$300.00		\$300.00
	Change of information	per licence	\$30.00		\$30.00
	Missed or additional vehicle inspection		\$60.00		\$60.00
	Corporate search		\$60.00		\$60.00
	Business name search		\$60.00		\$60.00
	Late Renewal Fee (if inspection required)		\$50.00		\$50.00

TAXICAB OR LIMOUSINE LICENCES

Broker/Owner	Taxicab broker's licence	Original & Renewal	\$400.00		\$400.00
	Taxicab owner's licence	Original	\$425.00		\$425.00
	Taxicab owner's licence	Renewal	\$325.00		\$325.00
	Limousine owner's licence	Original	\$400.00		\$400.00
	Limousine owner's licence	Renewal	\$325.00		\$325.00
	Accessible taxicab licence	Original - 1st Vehicle	\$400.00		\$400.00
	Accessible taxicab licence	Original - Subsequent Vehicle	\$325.00		\$325.00
	Accessible taxicab licence	Renewal	\$325.00		\$325.00
	Extension of vehicle model year	Original	\$115.00		\$115.00

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SCHEDULE C

CORPORATE SERVICES DEPARTMENT

Driver	Taxicab driver or limousine driver	Renewal	\$125.00		\$125.00
	Taxicab driver or limousine driver	New Licence	\$125.00		\$125.00
Other	Replacement fee for driver's photo identification card		\$65.00		\$65.00
	Replacement fee for driver's or owner's licence		\$65.00		\$65.00
	Replacement fee for owner's plate		\$65.00		\$65.00
	Registration of replacement vehicle (must be identical ownership)		\$225.00		\$225.00
	Change of information	per licence	\$120.00		\$120.00
	Missed or additional vehicle inspection		\$60.00		\$60.00
	Corporate Search		\$30.00		\$30.00
	Business name search		\$30.00		\$30.00
	Late renewal fee (if inspection required)		\$50.00		\$50.00
	Additional Driver's Test	each subsequent test	\$115.00		\$115.00

TOW TRUCK LICENCES

Owner	Initial licence first vehicle	Original	\$425.00		\$425.00
	Initial licence subsequent vehicle(s)	Original	\$400.00		\$400.00
	Vehicle - Renewal	Renewal	\$400.00		\$400.00
Driver	New and Renewal	Original & Renewal	\$150.00		\$150.00
Other	Replacement fee for driver or owner's licence		\$65.00		\$65.00
	Replacement fee for owner's plate		\$65.00		\$65.00
	Registration of replacement vehicle (must be identical ownership)		\$560.00		\$560.00
	Missed or additional vehicle inspection		\$60.00		\$60.00
	Late Renewal Fee (if inspection required)		\$50.00		\$50.00

DONATION BOX LICENCES

	Initial Donation box licence	per location	\$150.00		\$150.00
	Donation box licence annual renewal	per location	\$75.00		\$75.00
	Donation box licence annual renewal for Charities that have a Charitable registration number issued by the Canada Revenue Agency	per location	\$35.00		\$35.00

ANIMAL SERVICES

ANIMAL SHELTER

Redemption Fees - Cats	Cats - on each occasion		\$20.00	\$2.60	\$22.60
	In addition to above for each day or part thereof during which the cat remains at shelter		\$5.00	\$0.65	\$5.65

**Town of Caledon 2017 Municipal Act,
Planning Fees, and Building Classification and Permit Fees**

FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE C

CORPORATE SERVICES DEPARTMENT

Adoption Fees	Senior Dog (8+ years)		\$90.00	\$11.70	\$101.70
	Senior Cat (8+ years)		\$30.00	\$3.90	\$33.90
	Dog - spayed/neutered, vaccinated		\$155.00	\$20.15	\$175.15
	Cat - spayed/neutered, vaccinated		\$105.00	\$13.65	\$118.65
	Puppies - under 6 months (not spayed/neutered)		\$125.00	\$16.25	\$141.25
	Kittens - not spayed/neutered due to age, vaccinated		\$75.00	\$9.75	\$84.75
	Other small animals		\$10.00	\$1.30	\$11.30

Surrender Fees	Surrendering dog for subsequent adoption to new owner where dog is spayed or neutered and vaccinated		\$54.00	\$7.02	\$61.02
	Surrendering cat for subsequent adoption to new owner where cat is spayed or neutered and vaccinated		\$27.00	\$3.51	\$30.51
	Surrendering dog for subsequent adoption to new owner where dog is not spayed or neutered and vaccinated		\$100.00	\$13.00	\$113.00
	Surrendering cat for subsequent adoption to new owner where cat is not spayed or neutered and vaccinated		\$50.00	\$6.50	\$56.50

ANIMAL SHELTER

Redemption Fees - Dogs	i) Dog without identification including owner contact information		\$100.00	\$13.00	\$113.00
	ii) Dog without up-to-date identification		\$100.00	\$13.00	\$113.00
	iii) Dog with valid identification first redemption		\$25.00	\$3.25	\$28.25
	iv) Dog with valid identification each subsequent redemption		\$50.00	\$6.50	\$56.50
	In addition to i), ii), iii) and iv) above, for each day or part thereof during which the dog is impounded (excluding the first day the dog is impounded)		\$20.00	\$2.60	\$22.60
	Where dog has been quarantined at shelter				
	i) First day of quarantine		\$59.00	\$7.67	\$66.67
	ii) For each subsequent day of the quarantine period		\$23.00	\$2.99	\$25.99
	After Hours Service				
	In addition to the applicable redemption fee where the impounded dog was retrieved by the animal control officer outside the usual business hours of the Town		\$80.00	\$10.40	\$90.40
Disposal of Animal	Small Animal (rabbit, ferret, kitten, etc.)		\$20.00	\$2.60	\$22.60
	Cat / Small Dog Disposal - Less than 20 lbs.		\$30.00	\$3.90	\$33.90
	Dog Disposal - Medium (20-50 lbs.)		\$50.00	\$6.50	\$56.50
	Dog Disposal - Large (50 + lbs.)		\$75.00	\$9.75	\$84.75
	Dog Disposal - X Large (100 + lbs.)		\$100.00	\$13.00	\$113.00
Impound fee for large animals other than dogs	For each animal other than a dog or cat for each day or part thereof during which such animal is impounded.		Cost Recovery	Yes	Fee + HST

**Town of Caledon 2017 Municipal Act,
Planning Fees, and Building Classification and Permit Fees**

FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE C

CORPORATE SERVICES DEPARTMENT

PROPERTY STANDARDS

Anti-Fortification By-law

	Fee to process application		\$850.00		\$850.00
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Clean Yards By-Law

	Completion of work contained in Notice to Comply and administration fee		Cost Recovery + 15% Admin.		Fee + HST
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Fill By-law

Fill permit application	i) Fill permit application administration fee (non-refundable)	flat fee	\$510.00		\$510.00
	ii) For fill up to 10,000 cubic metres in volume -payment due at time of application and is refunded if permit is denied	per cubic metre	\$2 per cubic meter + Flat Fee of \$510.00		\$2 per cubic meter + Flat Fee of \$510.00
	iii) Rush fee if permit review is required in less than 5 business days or if permit is submitted after on-site work has started (Rush fee is in addition to fill permit application fee) (non- refundable)		\$102.00		\$102.00

Property Standards By-law

	Administrative fee-completion of work contained in a property standards order		\$100 plus 20% of cost	Yes	Fee + HST
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Sign By-law

Sign Permit Application	i) To erect a temporary, relocatable or mobile sign		\$75.00		\$75.00
	ii) To erect subdivision directional signage (Max 6 'A' Board)		\$325.00		\$325.00
	iii) To renew a subdivision sign permit		\$120.00		\$120.00
	iv) To renew a temporary, relocatable or mobile sign		\$75.00		\$75.00
	Any sign erected without a prior permit issued		Applicable fee doubled		Applicable fee doubled
	Sign redemption fee		\$65.00		\$65.00

Weed Control Act

Weed Cutting	i) Minimum fee <i>or</i>		\$350.00	\$45.50	\$395.50
	ii) Hourly fee	Per hour	\$100.00	\$13.00	\$113.00

Woodlands By-law

	Process application		\$250.00	\$32.50	\$282.50
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Application for Exemption from By-law

	Process application		\$625.00	\$81.25	\$706.25
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**Town of Caledon 2017 Municipal Act,
Planning Fees, and Building Classification and Permit Fees**

FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE D

FINANCE AND INFRASTRUCTURE SERVICES DEPARTMENT

TAX COLLECTION

Arrear Notice - for each notice done 3 times a year		\$5.00		\$5.00
Change of Ownership - for any changes to the tax rolls		\$35.00		\$35.00
Duplicate tax bill		\$18.00		\$18.00
Mortgage Company Fee - per transaction cost for all payment submitted by mortgage companies		\$7.00		\$7.00
Municipal tax sales - process and documents		Fees and costs incurred		Fees and costs incurred
Post Dated Cheque Retrieval		\$18.00		\$18.00
Statement of Account - up to 2 years of history		\$18.00		\$18.00
Statement of Account - more than 2 years of history		\$18.00		\$18.00
Tax certificate		\$52.00		\$52.00
Tax certificate - Fast track		\$75.00		\$75.00
Written request for search of tax assessment rolls to provide information in respect of ownership and tax status		\$35.00		\$35.00
Title search fee		\$112.00		\$112.00
Tax registration administration fee		\$300.00		\$300.00
Tax sale administration fee		\$450.00		\$450.00
Local improvement fee		\$20.00		\$20.00
Collection fee		\$50.00		\$50.00

Municipal Tax Sales	Tender Documents		Cost Recovery + 15% Admin.	Yes	Fee + HST
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PURCHASING

Standard Tender/Request for Proposal Documents on-line fee		\$15 plus applicable on-line bidding fees	Yes	Fee + HST
Complex Tender/Request for Proposal Documents on-line fee		\$55 plus applicable on-line bidding fees	Yes	Fee + HST
Large Construction Tender/Request for Proposal Documents on-line fee		\$100 plus applicable on-line bidding fees	Yes	Fee + HST
Standard Tender/Request for Proposal Documents pick up at Town Hall fee		\$28.32	\$3.68	\$32.00
Complex Tender/Request for Proposal Documents pick up at Town Hall fee		\$63.72	\$8.28	\$72.00
Large Construction Tender/Request for Proposal Documents pick up at Town Hall fee		\$137.17	\$17.83	\$155.00
All other procurement document fees		Cost Recovery + 15% Admin.	Yes	Fee + HST

OPERATIONS

Snow clearing on unassumed roads	per lane km minimum charge 1/4 km	\$2,500.00	\$325.00	\$2,825.00
Culvert applications	i) Application fee	\$3,750.00		\$3,750.00
	ii) Rush fee for processing of applications submitted with less than 48 hours notice	\$4,310.00		\$4,310.00
	iii) Rush fee if permit application is received after on-site work has started	\$4,870.00		\$4,870.00

**Town of Caledon 2017 Municipal Act,
Planning Fees, and Building Classification and Permit Fees**

FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE D

FINANCE AND INFRASTRUCTURE SERVICES DEPARTMENT

Road closure permits	i) Intermittent stoppage permit (street dance, parade, filming)		\$265.00		\$265.00
	ii) Rush fee for intermittent stoppage applications submitted with less than 48 hours notice		\$345.00		\$345.00
	iii) If no prior permit obtained for intermittent road stoppage		\$425.00		\$425.00
	iv) Full closure permit	per day	\$750.00		\$750.00
	v) Rush fee for full closure applications submitted with less than 48 hours notice		\$990.00		\$990.00
	vi) If no prior permit obtained for full road closure		\$1,230.00		\$1,230.00

Road Occupancy Permit	i) Road occupancy permit (soft scape)		\$110.25		\$110.25
	i) Road occupancy permit (hard scape)		\$300.00		\$300.00
	ii) Rush fee for road occupancy applications submitted with less than 48 hours notice		\$395.00		\$395.00
	iii) If no prior permit obtained for road occupancy		\$490.00		\$490.00

Fill-Heavy Truck Load-Caledon Road Use	i) Heavy Truck Load - Caledon Road Use permit	per load per km	\$6.80		\$6.80
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Municipal Numbering By-law	Purchase of a municipal number		\$50.00		\$50.00
	Purchase of a pole		\$50.00	\$6.50	\$56.50
	Installation only		\$300.00	\$39.00	\$339.00
	Address numbering alterations resulting from a development plan change	per unit	\$250.00		\$250.00

Where the Town performs the work upon the failure of the owner to do so,					
	i) Removal of sign and relocation of sign		\$350.00		\$350.00
	ii) Removal of sign and installation of replacement sign		\$350.00		\$350.00
	iii) Installation of sign		\$350.00		\$350.00
	iv) PLUS the costs of all materials required for the work described in i), ii) and iii)			Yes	Fee + HST

Streetlight Connection Costs	Streetlight connection costs for new developments		Cost Recovery		Fee
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Damage to Town Assets	Damage to Town assets as a result of traffic incidents		Cost Recovery		Fee
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Engineering

Copies of Engineering drawings	per drawing	\$100.00	\$13.00		\$113.00
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Benchmark	Horizontal & Vertical	per plan (horizontal & vertical)	\$2,700.00	\$351.00	\$3,051.00
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Engineering Drawing Management	per km of road Minimum of \$330	\$530.00	\$68.90		\$598.90
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**Town of Caledon 2017 Municipal Act,
Planning Fees, and Building Classification and Permit Fees**

FEES BY-LAW (Effective Date: June 21, 2017)

2017 Fee (Excl. Taxes)	HST	Total Fee
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SCHEDULE D

FINANCE AND INFRASTRUCTURE SERVICES DEPARTMENT

Plan of Subdivision and Plan of Condominium Engineering Fees			6% of the approved estimated cost of Town Works, collected upon registration of the plan of subdivision or plan of condominium	Yes	Fee + HST
i)	Residential or non-residential plan of subdivision or plan of condominium 3% estimated cost of Town Works, due at time of first Engineering submission with balance due upon registration.				
ii)	The effective date for determining the amount of the engineering fees to be paid for a plan of subdivision or plan of condominium is the date of the registration of the plan of subdivision or plan of condominium, regardless of the date of the submission of the draft plan of subdivision or draft plan of condominium or the date of the submission of any engineering drawings.				
iii)	Engineering fees paid at the time of the registration of the plan of subdivision or condominium shall be adjusted in accordance with the following protocol.				
a.	The adjustment shall take place prior to the issuance of Final Acceptance of the Town Works in a plan of subdivision or equivalent services in a plan of condominium.				
b.	If the variance is less than \$500, no adjustment will be made.				
c.	The adjustment shall be based upon the actual certified cost of the Town Works in a plan of subdivision or the equivalent services in a plan of condominium, as certified by the consulting engineer.				
d.	Final Acceptance adjustment of fees shall be based upon the fees contained in the Municipal Fees by-law in effect at the date of the registration of the plan of subdivision or the plan of condominium.				
e.	Additional amounts owing to the Town of Caledon as a result of the adjustment shall be paid within 30 days of demand by the Town.				
Any refund owed by the Town as a result of the adjustment shall be made within 30 days of agreed upon adjustments.					

Non-Compliance Fee	Investigating a complaint or inspection where work is found to be non-compliant with approved plans or specifications	Per occurrence	\$500.00	\$65.00	\$565.00
Inspection Fee	Engineering Inspection for Partial Assumptions	Per assumption	\$5,000.00	\$650.00	\$5,650.00

ENERGY AND ENVIRONMENT

Feed in Tariffs	Ground Mount Fast Track		\$150.00	\$19.50	\$169.50
	Roof Top Fast Track		\$150.00	\$19.50	\$169.50
	Feed In Tariff (F.I.T.) Support Review Fee		\$3,500.00	\$455.00	\$3,955.00

Traffic Operations

Traffic Data Requests	Turning Movement Counts (TMC)		\$320.00		\$320.00
	Average Daily Traffic (AADT) (if data available)		\$126.00		\$126.00
	Average Daily Traffic (AADT) (if data not available)		\$163.00		\$163.00
	Collision Data (if data available)		\$190.00		\$190.00
	Signal Timing		\$63.00		\$63.00

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-36

A by-law to amend By-law 95-109, being a By-law to establish procedures, including the giving of notice, governing the sale of real property

WHEREAS Section 270(1)1 of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended ("Municipal Act, 2001") requires a municipality to adopt and maintain policies with respect to its sale and other disposition of land;

AND WHEREAS Section 270(1)4 the Municipal Act, 2001 requires a municipality to adopt and maintain policies with respect to the circumstances in which the municipality shall provide notice to the public and, if notice is to be provided, the form, manner and times notice shall be given;

AND WHEREAS the Council of The Corporation of the Town of Caledon deems it necessary to amend By-law 95-109, as amended, in the manner set forth herein;

NOW THEREFORE the Council of The Corporation of the Town of Caledon ENACTS AS FOLLOWS:

1. That the recitals of By-law 95-109 be amended by replacing the words "Section 193 of the Municipal Act (R.S.O. 1990, chap. M.45)" with the words "Section 270(1) of the *Municipal Act, 2001*, S.O. 2001, c. 25".
2. That Section 1 of By-law 95-109 be amended by:
 - (a) replacing the word "includes" with the word "means", and
 - (b) removing the words "and the granting of a lease, easement, encroachment or licence for 21 years or longer".
3. That Section 2 of By-law 95-109 be amended by:
 - (a) replacing the word "offering" with the word "selling", and
 - (b) removing the words "for sale".
4. That Section 3(1)(b) of By-law 95-109 be amended by removing the words "which has been declared surplus and".

Enacted by the Town of Caledon Council this 20th day of June, 2017.

Allan Thompson, Mayor

Carey deGorter, Clerk

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-37

A by-law to amend By-law 2007-128 being a by-law
to appoint employee of the Town of Caledon to
statutory positions

WHEREAS the Council of The Corporation of the Town of Caledon deems it expedient to amend By-law 2007-128 being a by-law to appoint employees of the Town of Caledon to statutory positions, to update Schedules “A” and “B”;

AND WHEREAS by Resolution 2013-460 adopted on the 13th day of August, 2013, the Council of The Corporation of the Town of Caledon deems it expedient to pass such a by-law;

NOW THEREFORE the Council of The Corporation of the Town of Caledon ENACTS AS FOLLOWS:

1. That By-law 2007-128 be amended by deleting and replacing Schedules “A” and “B” as attached to and forming part of this by-law

Enactment

This By-law shall come into full force and effect on the day of its passing

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk

Schedule "A"
Statutory Appointments

Section No.	Statutory or By-law Authority	Position	Name of Appointee/Employee
1.	<i>Emergency Management and Civil Protection Act</i> , R.S.O. 1990, c. E. 9, subsection 2.1 (1)	Emergency Management Program Co-ordinator	1. BAILEY, Darryl
2.	<i>Highway Traffic Act</i> , R.S.O. 1990, c. H 8 , subsection 144 (31)	Traffic Control Signal System Approver	1. GRODECKI, Ryan
3.	<i>Protection of Livestock, Poultry from Dogs Act</i> , R.S.O. 1990, c. L.24, subsection 4(1)	Livestock and Poultry Valuer	1. DERMOTT, Brenda 2. FOWLER, Chanel 3. KING, Wendy 4. KNIGHT, Noreen 5. MALTBY, Michael 6. O'KEEFE, Sean 7. SINTRA, Marco 7. SWEET, Kayla
4.	<i>Municipal Act, 2001</i> , subsection 228(1)	Clerk	1. DEGORTER, Carey
5.	<i>Municipal Act, 2001</i> , subsection 228(2)	Deputy Clerk	1. HALL, Laura 2. THOMPSON, Deborah
6.	<i>Municipal Act, 2001</i> , section 229	Chief Administrative Officer	1. GALLOWAY, Mike
7.	<i>Municipal Act, 2001</i> , subsection 286 (1)	Treasurer	1. HAIRE, Heather
8	<i>Municipal Act, 2001</i> , subsection 286 (2)	Deputy Treasurer	1. BRYERS, Hillary
9.	<i>Municipal Act, 2001</i> subsection 296(1)	Auditor	1. Millard, Rouse & Rosebrugh, LLP
10.	Order in Council 2688/93 as amended by OIC 2038/97 and OIC 267/98	Lottery Licensing Officer	1. BAIRD, Tanya 2. BEATON, Lynn 3. DEGORTER, Carey 4. ROBERTS, Katie-ray 5. THOMPSON, Diana
11.	<i>Municipal Act, 2001</i>	Business Licensing Officers and Officials	1. DEGORTER, Carey 2. HALL, Laura 3. KNIGHT, Noreen 4. MALTBY, Michael 5. O'KEEFE, Sean 6. ROSE, Stephanie 7. SCOTT, Alexandra 8. SINTRA, Marco 9. TRAFFORD, Patrick
12.	Ministry of Transportation	Recognized Authority Official – Recognized Official -Driver Certification Programme	1. WALLACE, Mark
		Nominate Signing Authority	1. PEREIRA, Eddie

Schedule "B"
Municipal By-law Enforcement Officers and Peace Officers

Section No.	Statutory Authority	Position	Name of Appointee/Employee
1.	<i>Municipal Act, 2001</i>	Municipal By-law Enforcement Officers and Peace Officers	1. BAILEY, Darryl 2. BLAKELY, Glenn 3. BOYD, Gillian 4. DE PASQUA, Gaetano 5. DERMOTT, Brenda 6. FOWLER, Chanel 7. GILBERT, Scott 8. HALL, Laura 9. HANNA, Colin 10. JOHNSTON, Christopher 11. KING, Wendy 12. KNIGHT, Noreen 13. LANKA, Kelly 14. LUIS, Patricia 15. MacNAUGHTAN, Greg 16. MALTBY, Michael 17. MARRA, Frank 18. McLEAMING, Caleb 19. MITCHELL, Angie 20. O'KEEFE, Sean 21. PELAYO, Dave 22. PINTWALA, Charlene 23. RANDO, Ralph 24. SCHOFIELD, Mary 25. SENSICLE, Chris 26. SINTRA, Marco 27. STANISCIA, Anthony 28. SWEET, Kayla 29. TERSIGNI-OREFICE, Elizabeth 30. WALLACE, Mark 31. WATSON, Robert 32. ZIMMERMAN, Brian
2.	<i>Weed Control Act</i>	Inspectors	1. KNIGHT, Noreen 2. MALTBY, Michael 3. O'KEEFE, Sean 4. SINTRA, Marco

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-38

Being a by-law to amend Comprehensive Zoning By-law 2006-50, as amended, with respect to Part of the West Half of Lot 12, Concession 7 (Albion), Town of Caledon, Regional Municipality of Peel.

WHEREAS Section 34 of the Planning Act, as amended, permits the councils of local municipalities to pass zoning by-laws for prohibiting the use of land or the erecting, locating or using of buildings or structures for or except for such purposes as may be set out in the by-law;

AND WHEREAS the Council of The Corporation of the Town of Caledon considers it desirable to pass a zoning by-law to permit the use of Part of the West Half of Lot 12, Concession 7 (Albion), Town of Caledon, Regional Municipality of Peel, for commercial purposes.

NOW THEREFORE the Council of The Corporation of the Town of Caledon that By-law 2006-50, as amended, being the Comprehensive Zoning By-law for the Town of Caledon, shall be and is hereby amended as follows:

1. The following is added to Table 13.1:

Zone Prefix	Exception Number	Permitted Uses	Special Standards
C	577	<div><div>-</div><div><i>Animal Hospital</i></div><div><i>Business Office</i></div><div><i>Clinic</i></div><div><i>Convenience Store (4)</i></div><div><i>Drive-Through Service Facility (13)</i></div><div><i>Dry Cleaning or Laundry Cleaning</i></div><div><i>Financial Institution</i></div><div><i>Fitness Centre</i></div><div><i>Grocery Store</i></div><div><i>Laundromat</i></div><div><i>Personal Service Shop</i></div><div><i>Restaurant</i></div><div><i>Retail Store</i></div><div><i>Video Outlet/Rental Store (3)</i></div></div>	<div><div><i>Lot Line Definition</i></div><div>For the purpose of this zone, the <i>Front Lot Line</i> shall be along Regional Road 50.</div><div><i>Front Yard (Minimum)</i>6.0 m</div><div><i>Exterior Side Yard (Minimum)</i>6.0 m</div><div><i>Planting Strip Location</i></div><div>A <i>Planting Strip</i> shall be required along a <i>Front Lot Line</i>, <i>Exterior Side Lot Line</i>, <i>Rear Lot Line</i>, and northerly limit of the C-577 zone.</div><div><i>Planting Strip Widths (Minimum)</i></div><div>a) Along a <i>Front Lot Line</i> with enhanced landscaping6.0 m</div><div>b) Along an <i>Exterior Side Lot Line</i> with enhanced landscaping6.0 m</div><div>c) Along the northerly limit of the C-577 zone3.0 m</div><div>d) Along a <i>Rear Lot Line</i>6.0 m</div><div><i>Parking Space Setback (Minimum)</i></div><div>a) From the northerly limit of the C-577 zone7.5 m</div><div>b) From a <i>Rear Lot Line</i>6.0 m</div><div><i>Parking Space Location</i></div><div>For the purpose of this zone, parking spaces shall not be located between a <i>building</i> abutting a <i>Front Lot Line Planting Strip</i> or an <i>Exterior Side Lot Line Planting Strip</i>, and a <i>street line</i>.</div><div><i>Delivery Space and Loading Space Setback (Minimum)</i></div><div>-From a <i>Front Lot Line</i>7.5 m</div><div>-From an <i>Exterior Side Lot Line</i>7.5 m</div></div>

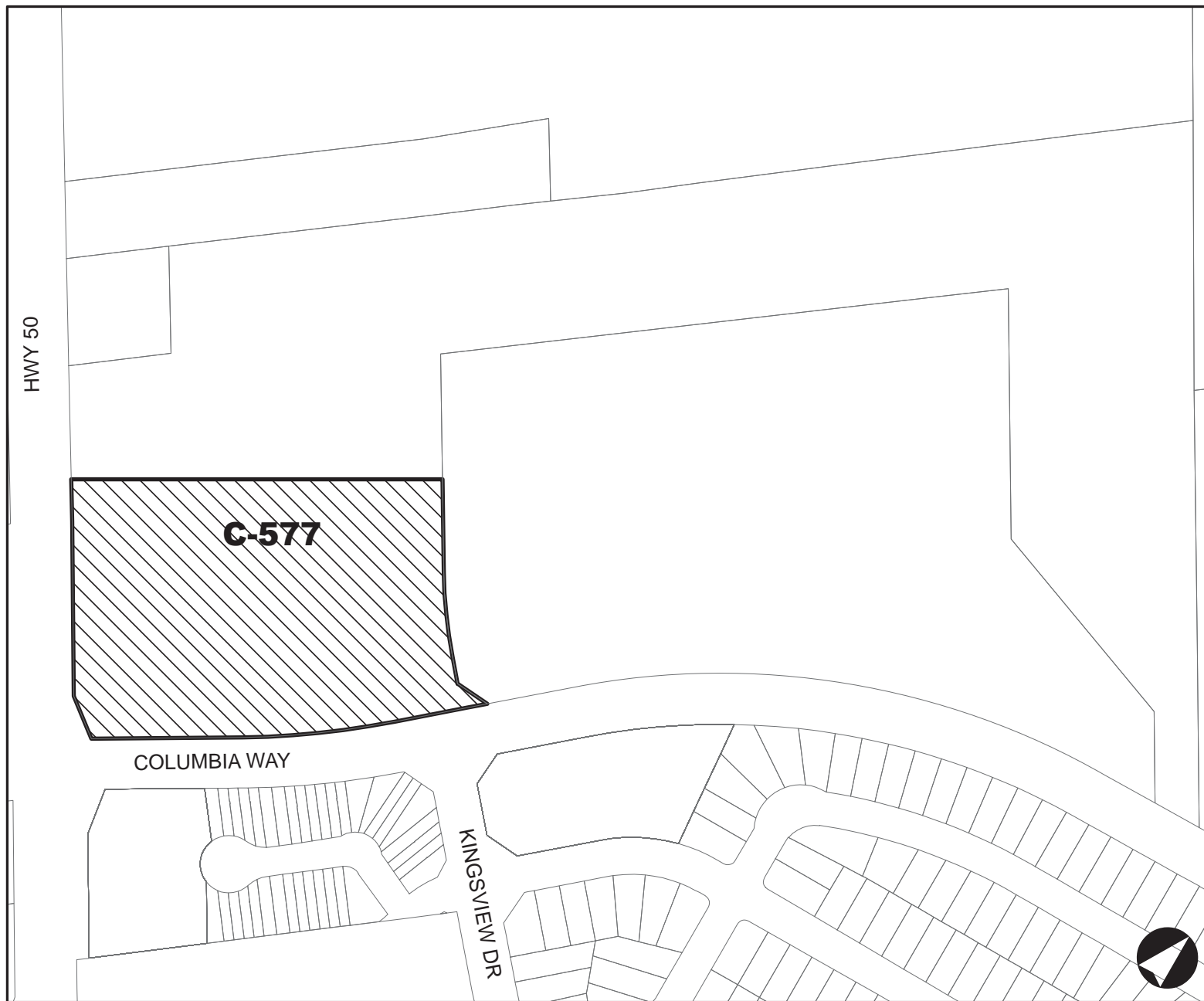
Zone Prefix	Exception Number	Permitted Uses	Special Standards
			<p>-From a Rear Lot Line 6.0 m</p> <p>Delivery Space and Loading Space Recess For the purpose of this zone, <i>loading spaces</i> and <i>delivery spaces</i> shall be set back a minimum of 1.5m behind any wall facing the <i>front lot line</i> or <i>exterior side lot line</i>, and shall be screened with a solid wall.</p> <p>Delivery Space and Loading Space Location <i>Loading spaces</i> and <i>delivery spaces</i> shall not be located in a <i>Front Yard</i> or <i>Exterior Side Yard</i>.</p> <p>Driveway Setbacks (Minimum) -From the northerly limit of the C-577 zone 0.0 m -From a <i>Rear Lot Line</i> 6.0 m</p> <p>Building Mass For the purpose of this zone, the combined sum of <i>all building widths</i> abutting a <i>Front Lot Line Planting Strip</i> shall be no less than 50% of the <i>lot frontage</i> excluding <i>entrance</i> width.</p> <p>Business Office For the purpose of this zone, the combined sum of the <i>gross floor area</i> for <i>Business Office</i> uses cannot exceed 50% of the total <i>gross floor area</i> for all uses.</p> <p>Private Garbage Enclosures In addition to the requirements for <i>private garage enclosures</i> within the General Provisions of the Zoning By-law, <i>private garbage enclosures</i> are not permitted in a <i>front yard</i> or <i>exterior side yard</i>.</p> <p>Drive-Through Service Facility Location Queuing lanes associated with a <i>Drive-Through Services Facility</i> shall not be located in a <i>rear yard</i>.</p> <p>Enhanced Landscaping For the purpose of this zone, for landscaping to be considered “enhanced”, it must receive the prior written approval of a Town of Caledon Landscape Architect.</p>

2. Schedule “A”, Zone Map 21 of By-law 2006-50, as amended is further amended for Part of the West Half of Lot 12, Concession 7 (Albion), Town of Caledon, Regional Municipality of Peel, from Agricultural – A1 to General Commercial Site-Specific – C-577 in accordance with Schedule “A” attached hereto.

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk




**Schedule A to
By-law 2017-XXX-38**

Part of the West Half of Lot 12,
Concession 7 (Albion)
Town of Caledon

Regional Municipality of Peel

Legend

-  Subject lands to be Rezoned from
Agriculture (A1) to General Commercial
Site Specific (C-577)

Key Map



Subject Lands

Date: January 11, 2017

File: RZ 16-02

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-39

Being a by-law to amend the Town of Caledon Comprehensive Zoning By-law 2006-50, as amended, with respect to the property municipally known as 12131 Regional Road 50, Town of Caledon, Regional Municipality of Peel.

WHEREAS the Section 34 of the Planning Act, as amended, permits the councils of local municipalities to pass zoning by-laws for prohibiting the use of land or the erecting, locating or using of buildings or structures for or except for such purposes as may be set out in the by-law;

AND WHEREAS the Council of The Corporation of the Town of Caledon considers it desirable to pass a zoning by-law to permit the use Part Lot 1, Concession 7 (Albion), being Parts 1 and 3 on 43R-33446, Part of Part Lot 1, Concession 7 (Albion) and Part Lots 29 and 30, Concession 11 (Vaughan), being Part 3 on 65R-18771, except Parts 3 to 6 inclusive and Part 11 on 65R-28262, Part 4 on 65R-32548 and Part of the Road Allowance between the Township of Albion and the Township of Vaughan (closed by Bylaw R675362), being Parts 4 and 5 on 65R-18771, except Parts 1 and 2 on 65R-28262 and Parts 2, 3, 5, 6, 7, 8 and 9 on 65R-33660 as in YR1967811, Town of Caledon, Regional Municipality of Peel for commercial uses.

NOW THEREFORE the Council of The Corporation of the Town of Caledon enacts that By-law 2006-50, as amended, being the Comprehensive Zoning By-law for the Town of Caledon, shall be and is hereby amended as follows:

1. The following is added to Table 13.1:

Zone Prefix	Exception Number	Permitted Uses	Special Standards
CHB	594	<div>-Animal Hospital</div> <div>-Business Office</div> <div>-Drive-Through Service Facility⁽¹³⁾</div> <div>-Factory Outlet</div> <div>-Farmers’ Market</div> <div>-Fitness Centre</div> <div>-Hotel</div> <div>-Industrial Use</div> <div>-Merchandise Service Shop</div> <div>-Motel</div> <div>-Motor Vehicle Gas Bar</div> <div>-Motor Vehicle Rental Establishment</div> <div>-Motor Vehicle Repair Facility</div> <div>-Motor Vehicle Sales Establishment</div> <div>-Motor Vehicle Service Centre</div> <div>-Motor Vehicle Used Sales Establishment</div> <div>-Open Storage Area, Accessory</div> <div>-Outside Display or Sales Area, Accessory</div> <div>-Parking Lot, Commercial</div> <div>-Place of Assembly</div> <div>-Place of Entertainment</div> <div>-Private Club</div> <div>-Restaurant</div>	<div>Front Lot Line Definition</div> <div>For the purpose of this zone, the <i>Front Lot Line</i> shall be any <i>lot line</i> abutting Regional Road 50.</div> <div>Interior Side Yard (minimum)</div> <div><div>a) Abutting a residential zone or lot containing a residential use</div><div>7.5 m</div><div>b) Any other interior side lot line</div><div>0.0 m</div></div> <div>Exterior Side Yard (minimum)</div> <div>12.0 m</div> <div>Building Height (maximum)</div> <div>14.5 m</div> <div>Building Area (maximum)</div> <div>37%</div> <div>Planting Strip Widths (minimum)</div> <div><div>a) Along a front lot line</div><div>8.5 m</div><div>b) Along an exterior side lot line</div><div>6.0 m</div><div>c) Along an interior side lot line abutting a residential zone or a lot containing a residential use</div><div>3.0 m</div><div>d) Along any other interior side lot line</div><div>0.0 m</div></div> <div>Driveway Setbacks (minimum)</div> <div><div>a) From an exterior side lot line</div><div>6.0 m</div><div>b) From an interior lot line abutting a residential zone or a lot containing a residential use</div><div>3.0 m</div><div>c) From any other interior side lot line</div><div>0.0 m</div></div> <div>Parking Space (minimum)</div>

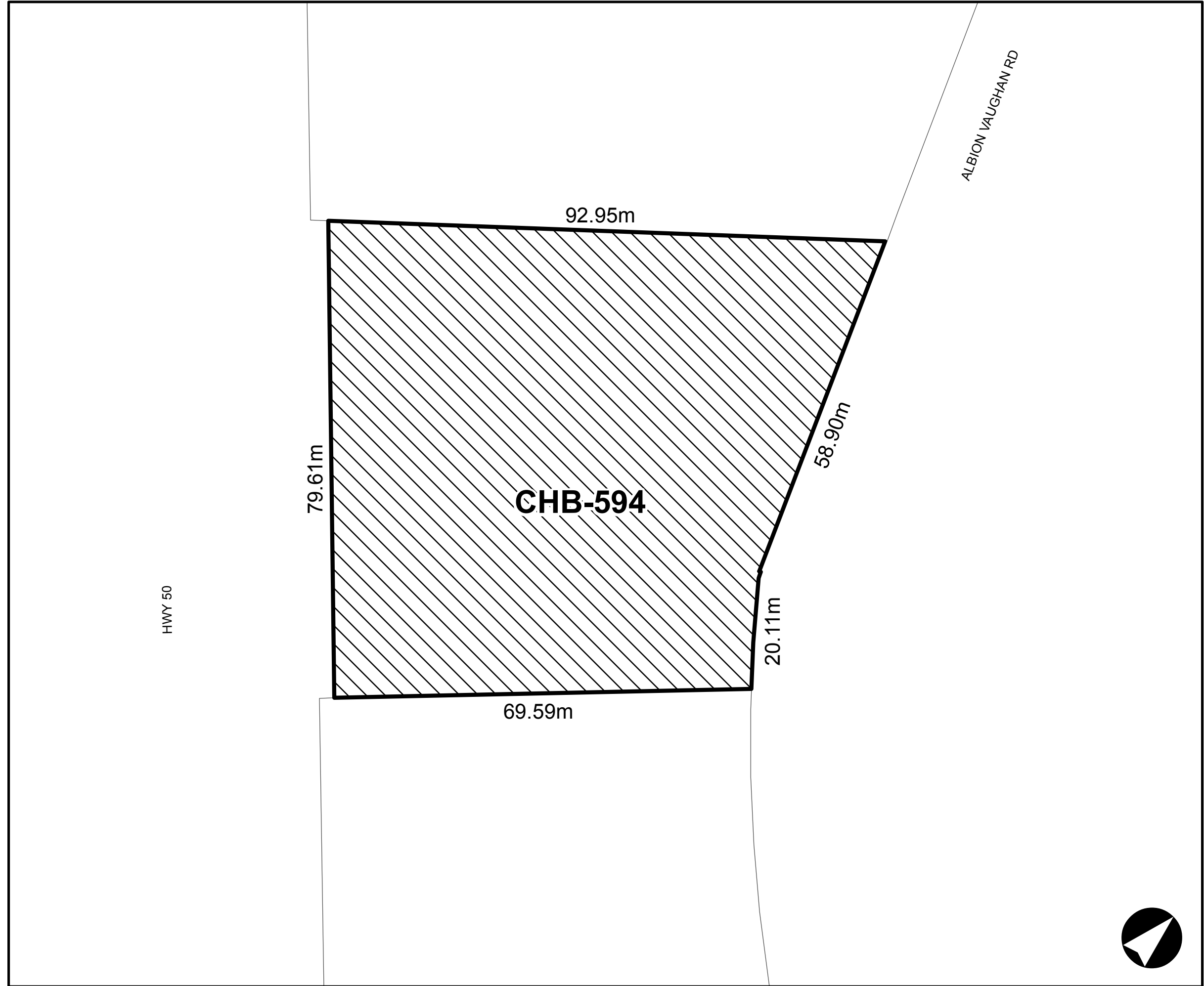
Zone Prefix	Exception Number	Permitted Uses	Special Standards
		<i>-Retail Store, Accessory⁽²⁾</i> <i>-Warehouse, Public Self-Storage</i> <i>-Warehouse</i>	<p>For the purpose of this <i>zone</i>, the minimum off-street <i>parking</i> requirements for a <i>Public Self Storage Warehouse</i> shall be 1 <i>parking space</i> per 30 m² of <i>gross floor area</i> or portion thereof within the office; plus 1 <i>parking space</i> per 900 m² of <i>gross floor area</i> or portion thereof of the <i>Public Self Storage Warehouse</i>.</p> <p>Loading Spaces (minimum) For the purpose of this <i>zone</i>, the minimum <i>loading space</i> requirements for a <i>Public Self Storage Warehouse</i> shall be 1 <i>loading space</i> per 3,645 m² of <i>gross floor area</i> or portion thereof.</p> <p>Loading Space Size (minimum) For the purpose of this <i>zone</i>, each <i>loading space</i> shall be a minimum of 9 m in length, 3.5 m in width and have a vertical clearance of at least 3.35 m.</p> <p>Loading Space Location (minimum) For the purpose of this <i>zone</i>, <i>loading spaces</i> are permitted in the <i>exterior side yard</i> with a minimum <i>setback</i> of 10 m from an <i>exterior side lot line</i>.</p> <p>Delivery Space (minimum) For the purpose of this <i>zone</i>, the provisions of Section 5.4 shall not apply to a <i>Public Self Storage Warehouse</i>.</p> <p>Planting Strip Definition For the purposes of this <i>zone</i>, a <i>planting strip</i> may also include noise attenuation structures, berms, and sidewalks as identified on an approved site plan.</p>

2. Schedule “A”, Zone Map 1a of By-law 2006-50, as amended is further amended for Part Lot 1, Concession 7 (Albion), being Parts 1 and 3 on 43R-33446, Part of Part Lot 1, Concession 7 (Albion) and Part Lots 29 and 30, Concession 11 (Vaughan), being Part 3 on 65R-18771, except Parts 3 to 6 inclusive and Part 11 on 65R-28262, Part 4 on 65R-32548 and Part of the Road Allowance between the Township of Albion and the Township of Vaughan (closed by By-law R675362), being Parts 4 and 5 on 65R-18771, except Parts 1 and 2 on 65R-28262 and Parts 2, 3, 5, 6, 7, 8 and 9 on 65R-33660 as in YR1967811, Town of Caledon, Regional Municipality of Peel, from Rural Residential (RR), Bolton Highway Commercial Exception 185 – (CHB-185) and Commercial 6 Exception 803 (C-6-E(803)) to Bolton Highway Commercial Exception 594 (CHB-594) in accordance with Schedule “A” attached hereto and forming part of this By-law.

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk




Schedule A
By-law 2017-XXX-39

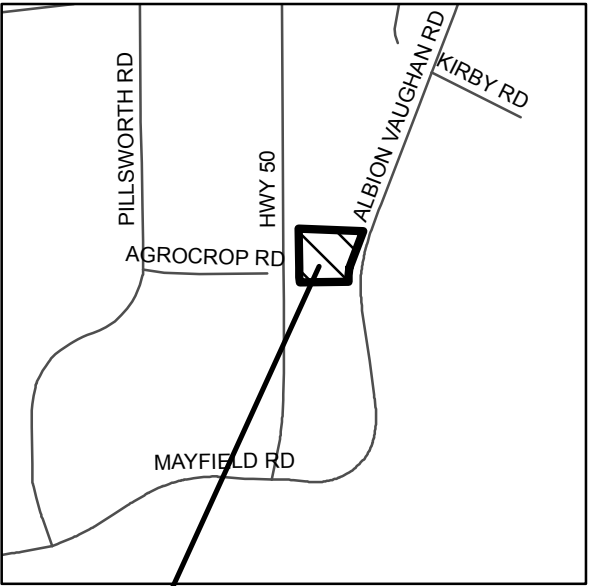
12131 Regional Road 50

Part Lot 1, Concession 7 (Albion), being Parts 1 and 3 on 43R-33446, part of Part Lot 1, Concession 7 (Albion) and Part Lots 29 and 30, Concession 11 (Vaughan), being Part 3 on 65R-18771, except Parts 3 to 6 inclusive and Part 11 on 65R-28262, Part 4 on 65R-32548 and Part of the Road Allowance between the Township of Albion and the Township of Vaughan (closed by By-law R675362), being Parts 4 and 5 on 65R-18771, except Parts 1 and 2 on 65R-28262 and Parts 2, 3, 5, 6, 7, 8 and 9 on 65R-33660 as in YR1967811, Town of Caledon, Regional Municipality of Peel

Legend

-  Subject lands to be Rezoned from Rural Residential (RR), Bolton Highway Commercial Exception 185 (CHB-185) and Commercial 6 Exception 803 (C-6-E(803)) to Bolton Highway Commercial Exception 594 (CHB-594)

Key Map



Subject Lands

Date: May 23, 2017

File: RZ 16-05 (SPA 16-27)

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-40

A By-law to adopt Amendment No. 248 to the
Official Plan for the Town of Caledon

WHEREAS the Council of the Corporation of the Town of Caledon, in accordance with the provisions of the Planning Act, R.S.O. 1990, as amended, ENACTS AS FOLLOWS:

- 1. Amendment No. 248 to the Official Plan for the Town of Caledon Planning Area shall be and is hereby adopted.

Enactment

This By-law shall come into full force and effect on the day of its passing

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk

AMENDMENT NO. 248
TO THE OFFICIAL PLAN FOR
THE TOWN OF CALEDON PLANNING AREA

THE CONSTITUTIONAL STATEMENT

PART A - THE PREAMBLE - does not constitute part of this amendment.

PART B - THE AMENDMENT - consisting of the following text and Schedule "A" constitutes Amendment No. 248 of the Town of Caledon Official Plan.

AMENDMENT NO. 248

OF THE TOWN OF CALEDON OFFICIAL PLAN

PART A - THE PREAMBLE

Purpose of the Amendment:

The purpose of this Amendment is to add a site-specific policy to the Permitted Uses policies within the Rural Lands designation to permit a medical marijuana production facility.

Location:

The lands subject to this Amendment, are indicated on the attached Schedule "A", and are located on Part Lot 25, Concession 1 EHS (Caledon), being Parts 8 and 9 on 43R-21177; Town of Caledon; Regional Municipality of Peel. The property is municipally known as 20383 Hurontario Street and is located on the east side of Hurontario Street, south of Highpoint Sideroad.

Basis:

The basis for this Amendment is contained in Staff Report 2017-85, as adopted by Council on June 20, 2017. The applicant, Glen Schnarr & Associates Inc. on behalf of White Sova Holdings Inc. has submitted an application to amend the Town of Caledon Official Plan to permit a medical marijuana production facility on the subject property.

The subject lands are designated Rural Lands on Schedule "A" Town of Caledon Land Use Plan within the Town of Caledon Official Plan. The Rural Lands designation permits agricultural uses, on-farm diversified uses, agri-tourism uses, agricultural-related commercial or agricultural-related industrial uses and accessory residential uses to a farm operation as well as limited institutional uses. Rural economic development uses and intensive recreation uses may also be permitted in the Rural Lands designation subject to an amendment to the Plan. The applicant is proposing to amend the Official Plan to add a site specific policy to the Rural Lands designation to permit a medical marijuana production facility on the subject property, in addition to the range of uses permitted by the Rural Lands designation.

Planning staff has reviewed this application and is of the opinion that the amendment is consistent with the Provincial Policy Statement, 2014 and meets the policies of the Greenbelt Plan, the Region of Peel Official Plan and Town of Caledon Official Plan.

PART B - THE AMENDMENT

This part of the document, entitled "Part B - The Amendment", and consisting of the following text and Schedule 'A' constitutes Amendment No. 248 of the Town of Caledon Official Plan.

Details of the Amendment

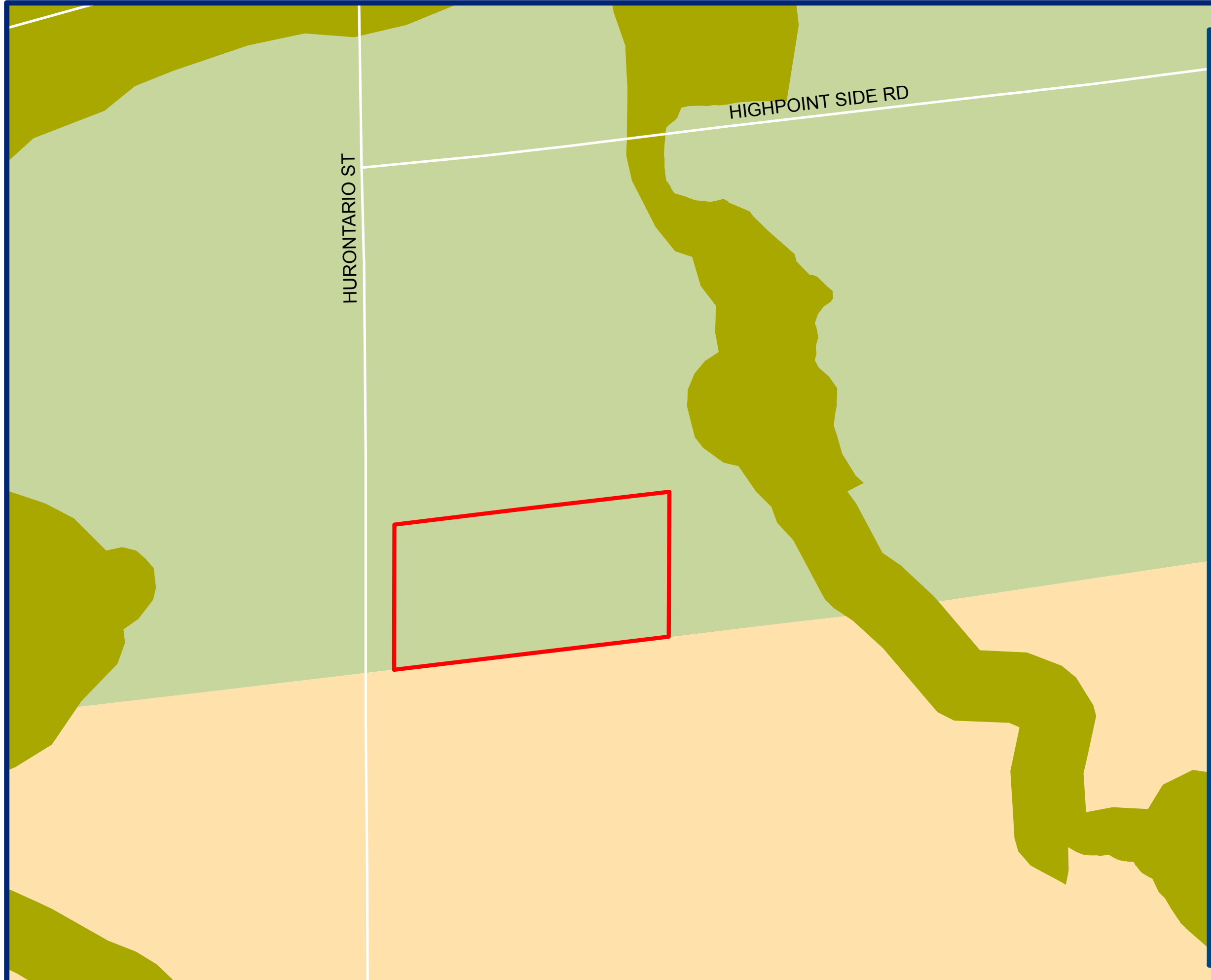
The Town of Caledon Official Plan is amended as follows:

1. Section 5.2.3 is amended by adding the following subsection 5.2.3.7:

5.2.3.7: In addition to the permitted uses in the Rural Lands designation, a medical marijuana production facility shall be an additional use permitted on the lands legally described as Part Lot 25, Concession 1 EHS (Caledon), being Parts 8 and 9 on 43R-21177; Town of Caledon; Regional Municipality of Peel.
2. "Schedule A" Town of Caledon Land Use Plan of the Town of Caledon Official Plan shall be amended for the lands described as Part Lot 25, Concession 1 EHS (Caledon), being Parts 8 and 9 on 43R-21177; Town of Caledon; Regional Municipality of Peel, in accordance with Schedule "A" attached hereto.

Implementation and Interpretation

The implementation and interpretation of this Amendment shall be in accordance with the policies of the Town of Caledon Official Plan.




SCHEDULE A

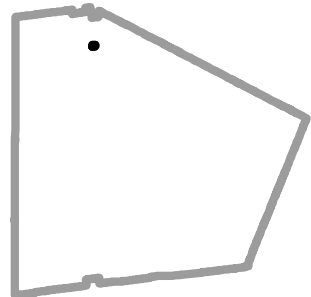
OPA 248

-  Rural Lands
-  Environmental Policy Area
-  General Agricultural Area

Official Plan Amendment 248

-  Subject to Section 5.2.3.7

20383 Hurontario Street
Part Lot 25, Concession 1 EHS
(Caledon), being Parts 8 and 9 on
43R-21177;
Town of Caledon;
Regional Municipality of Peel



Base Data Source: Town of Caledon, 2014



THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-41

A by-law to amend Comprehensive Zoning By-law 2006-50, as amended, with respect to Part Lot 25, Concession 1 EHS (Caledon), being Parts 8 and 9 on 43R-21177; Town of Caledon; Regional Municipality of Peel, municipally known as 20383 Hurontario Street.

WHEREAS Section 34 of the Planning Act, as amended, permits the councils of local municipalities to pass zoning by-laws for prohibiting the use of land or the erecting, locating or using of buildings or structures for or except for such purposes as may be set out in the by-law;

AND WHEREAS the Council of The Corporation of the Town of Caledon deems it expedient to pass a zoning by-law to amend the permitted uses and standards that apply to Part Lot 25, Concession 1 EHS (Caledon), being Parts 8 and 9 on 43R-21177; Town of Caledon; Regional Municipality of Peel, to permit a Medical Marihuana Production Facility;

NOW THEREFORE the Council of The Corporation of the Town of Caledon ENACTS AS FOLLOWS:

General

By-law 2006-50, as amended, being the Comprehensive Zoning By-law for the Town of Caledon, shall be and is hereby amended as follows:

1. The following is added to Table 13.1 - Exceptions:

Zone Prefix	Exception Number	Permitted Uses	Special Standards
A2	595 (By-law 2017-37)	<ul style="list-style-type: none">- Agriculture-related Commercial Use- Agriculture-related Industrial Use- Agri-Tourism Use- Apartment, Accessory- Dwelling, Detached- Farm- Farm-based Alcohol Production Facility- Farm Equipment Storage Building- Farm Produce Outlet, Accessory- Gasoline Pump Island, Accessory- Home Occupation- Livestock Facility- Medical Marihuana Production Facility- Nursery, Horticultural- On Farm Diversified Use- Open Storage, Accessory- Produce Storage Building	Gross Floor Area (maximum) <i>Medical Marihuana Production Facility</i> 1,715m ² Landscaping Area (minimum) 50%

2. Schedule “A”, Zone Map No. 80 of By-law 2006-50, as amended, is further amended for Part Lot 25, Concession 1 EHS (Caledon), being Parts 8 and 9 on 43R-21177; Town of Caledon; Regional Municipality of Peel, from Rural (A2) to Rural Exception 595 (A2-595) in accordance with Schedule “A” attached hereto.

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor


Carey deGorter, Clerk



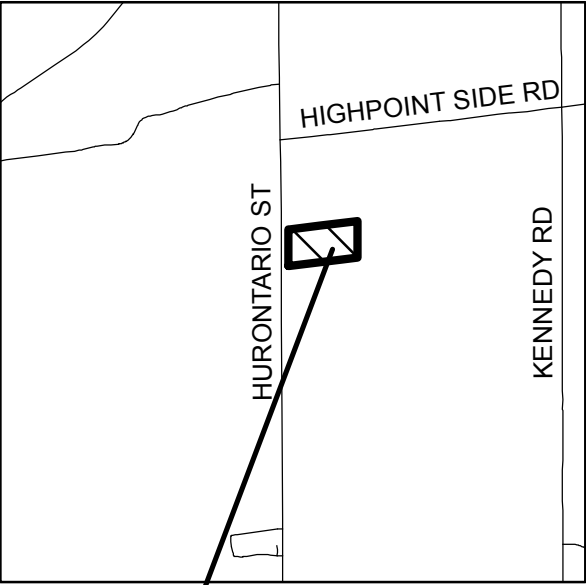
Schedule A
By-law 2017-XXX-41

20383 Hurontario Street
Part Lot 25, Concession 1 EHS
(Caledon), being Parts 8 and 9
on 43R-21177; Town of Caledon;
Regional Municipality of Peel

Legend

 Subject lands to be rezoned to
Rural Exception 595 (A2-595)

Key Map



Subject Lands

Date: May 29, 2017

File: RZ 16-10

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-42

A By-law to amend Comprehensive Zoning By-law 2006-50, as amended, with respect to Part of Lot 1, Concession 4 (Albion) as in RO474921, Town of Caledon, Regional Municipality of Peel, municipally known as 7904 Mayfield Road.

WHEREAS Section 34 of the Planning Act, as amended, permits the councils of local municipalities to pass zoning by-laws for prohibiting the use of land or the erecting, locating or using of buildings or structures for or except for such purposes as may be set out in the by-law;

AND WHEREAS Section 39 of the Planning Act, as amended, permits the councils of local municipalities, in a by-law passed under Section 34 of the Planning Act, as amended, to authorize the temporary use of land, buildings or structures, for any purpose set out therein that is otherwise prohibited by the by-law;

AND WHEREAS the Council of The Corporation of the Town of Caledon considers it desirable to pass a zoning by-law amendment to permit the temporary use of a commercial nursery with accessory open storage for a three (3) year period for the property legally described as Part of Lot 1, Concession 4 (Albion) as in RO474921, Town of Caledon, Regional Municipality of Peel.

NOW THEREFORE the Council of The Corporation of the Town of Caledon enacts that By-law 2006-50, as amended, being the Comprehensive Zoning By-law for the Town of Caledon, shall be and is hereby amended as follows:

1. The following is added to Table 13.4:

Zone Designation	Temporary Uses Permitted	Expiry	Special Provisions
A1-T14 (By-law 2017-42)	Existing <i>Dwelling</i> <i>Business Office</i> , <i>Accessory</i> <i>Industrial Use</i> , <i>Accessory</i> <i>Nursery, Commercial</i> <i>Open Storage Area</i> , <i>Accessory</i> <i>Outside Display or Sales</i> <i>Area, Accessory</i> <i>Retail Store, Accessory</i> <i>Farm</i> <i>Farm Equipment Storage</i> <i>Building</i> <i>Gasoline Pump Island</i> <i>Livestock Facility</i> <i>Nursery, Horticultural</i>	June 20, 2020	<div><div>Lot Area (min)3.8 ha</div><div>Lot Frontage (min)90 m</div><div>Easternmost Rear Yard (min)2 m</div><div>Lot Area dedicated to an <i>Industrial Use, Accessory (max)</i>1,365 m²</div><div>Entrance Width (max)14.4 m</div><div>Front Yard Planting Strip Width (min)9 m</div><div>Interior Side Yard Planting Strip Width (min)2 m</div><div>Privacy Berm along the most northerly rear lot line<div>Minimum Height2.4m</div><div>Minimum width18m</div></div><div>Noise Berm<div>For the purpose of this zone a noise berm shall have a 3:1 slope (min)</div><div>A noise berm shall be constructed along the southern and eastern most rear lot lines. The berm shall meet the following from the easternmost rear lot line in a continuous formation</div></div></div>

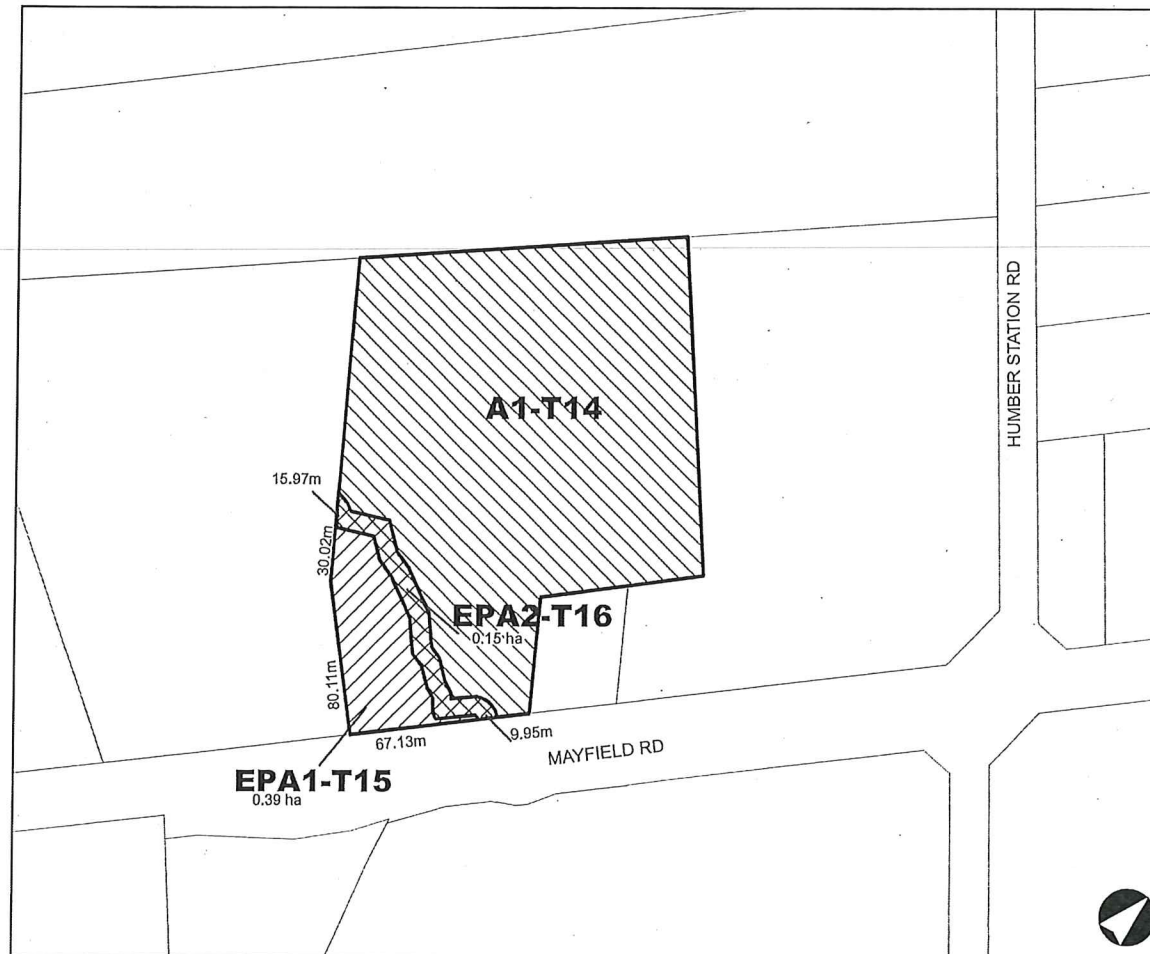
Zone Designation	Temporary Uses Permitted	Expiry	Special Provisions
			<p>from the easternmost rear lot line adjacent to a residential use or zone:</p> <ul style="list-style-type: none">• 20m in length with a height of 2.4m• 2.5m in length with a height of 3.2m• 58m in length with a height of 4m• 2.5m in length with a height of 3.2m• 19m in length with a height of 2.4m <p><i>Open Storage Area, Accessory and Outside Display or Sales Area, Accessory</i></p> <p>Notwithstanding any other provision of this By-law, <i>open storage area, accessory and outside display or sales area, accessory</i> of goods or materials shall be permitted in accordance with the following provisions:</p> <p>(a) The open storage area, accessory and outside display or sales area, accessory shall not exceed 20% of the <i>lot area</i>;</p> <p>(b) No open storage area, accessory and outside display or sales area, accessory shall be located in any <i>front yard</i>;</p> <p>(c) All <i>open storage areas, accessory and Outside Display or Sales Area, Accessory</i> shall be screened with fencing a minimum of 2.0m high with solid opaque materials except for the most northerly rear lot line.</p>
EPA1-T15 (By-law 2017-42)	Environmental Management Farm, Existing Forest Management Recreation, Non-Intensive	June 20, 2020	
EPA2-T16 (By-law 2017-42)	Existing Dwelling, Detached Environmental Management Farm, Existing Forest Management Recreation, Non-Intensive	June 20, 2020	

2. Schedule "A", Zone Map 2 of By-law No. 2006-50, as amended is further amended for Part of Lot 1, Concession 4 (Albion) as in RO474921, Town of Caledon, Regional Municipality of Peel, from Agricultural (A1) and Environmental Policy Area 2 (EPA2) to Agricultural – Temporary 14 (A1-T14), Environmental Policy Area 1 – Temporary 15 (EPA1-T15) and Environmental Policy Area 2-Temporary 16 (EPA2-T16) for a period of three (3) years in accordance with Schedule "A" attached hereto.

**READ THREE TIMES AND FINALLY
PASSED IN OPEN COUNCIL
THIS 20 DAY OF June, 2017.**

Allan Thompson, Mayor

Carey deGorter, Clerk



Schedule A
By-law 2017-XXX-42

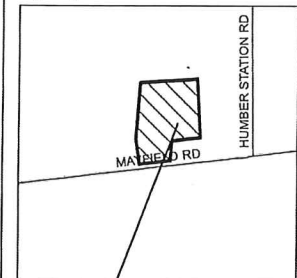
7904 Mayfield Road
Part Lot 1, Concession 4 (Albion)
As In RO47492
Town of Caledon,
Regional Municipality of Peel

Legend



Subject Property to be Rezoned From
Agricultural (A1) Zone and Environmental Policy
Area 2 (EPA2) Zone to Agricultural (A1-T14)
Zone, Environmental Policy Area 1 (EPA1-T15)
Zone, and Environmental Policy Area 2 (EPA2-
T16) Zone.

Key Map



Subject Lands

Date: May 30, 2017

File: RZ 12-08

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-43

Being a by-law to amend Comprehensive Zoning By-law 2006-50, as amended, with respect to Part Lot 5, Concession 2 (Albion), as in AL19984, Town of Caledon, Regional Municipality of Peel, municipally known as 6809 Healey Road

WHEREAS Section 34 of the Planning Act, as amended, permits the councils of local municipalities to pass zoning by-laws for prohibiting the use of land or the erecting, locating or using of buildings or structures for or except for such purposes as may be set out in the by-law;

AND WHEREAS Section 39 of the Planning Act, as amended, permits the councils of local municipalities, in a by-law passed under Section 34 of the Planning Act, as amended, to authorize the temporary use of land, buildings or structures for any purpose set out therein that is otherwise prohibited by the by-law;

AND WHEREAS the Council of The Corporation of the Town of Caledon considers it desirable to pass a zoning by-law to permit the use of Part Lot 5, Concession 2 (Albion), as in AL19984, Town of Caledon, Regional Municipality of Peel, for a contractors facility with accessory open storage.

NOW THEREFORE the Council of The Corporation of the Town of Caledon enacts that By-law 2006-50, as amended, being the Comprehensive Zoning By-law for the Town of Caledon, shall be and is hereby amended as follows:

1. The following is added to Table 13.4:

Zone Prefix	Permitted Uses	Expiry	Special Standards
EPA1-T11 (By-law 2017-43)	Driveway, Existing	June 20, 2020	
A3-T12 (By-law 2017-43)	Business Office, Accessory Contractor's Facility Gasoline Pump Island, Accessory Open Storage Area, Accessory	June 20, 2020	Notwithstanding any other standard relating to open storage area, accessory, parking spaces and loading spaces , the below special provisions shall be considered to be additional standards. Open Storage Area, Accessory a) All Open Storage Area, Accessory to a Contractor's Facility shall be set back a

Zone Prefix	Permitted Uses	Expiry	Special Standards
			<p>minimum of 145m from the Front Lot Line.</p> <p>b) <i>Open Storage Areas, Accessory</i> shall be screened with fencing a minimum of 2.0m high with solid opaque materials.</p> <p>c) <i>Open Storage Area, Accessory</i> (maximum) 5%</p> <p>Parking Spaces setback</p> <p>a) <i>Yard Front, Motor Vehicles</i> accessory to the <i>Contractors Facility</i> (minimum) 25m</p> <p>b) <i>Yard Front, Trailer, Vehicular</i> accessory to the Contractor's Facility (minimum) 95m</p> <p>c) from <i>Business Office, Accessory</i> Nil</p> <p>d) <i>Yard, Interior Side</i> (minimum) 2m</p> <p>Loading Space Setback</p> <p><i>Yard, Front</i> (minimum) 145m</p> <p>Delivery Space</p> <p><i>Delivery Space</i> (minimum) Nil</p> <p>Gasoline Pump Island, Accessory</p> <p><i>Yard, Interior Side</i> (minimum) 3.8m</p> <p>Illumination</p> <p>Where <i>parking areas</i> are illuminated, the lighting fixtures shall be provided in accordance with the following provisions:</p> <p>i) No part of the lighting fixture shall be more than 9 metres above grade and no closer than 1.0m to any <i>interior side lot line</i>.</p> <p>Garbage Enclosure</p> <p><i>Yard, Interior side</i> (minimum) 3.8m</p> <p>Accessory Buildings and Structures</p>

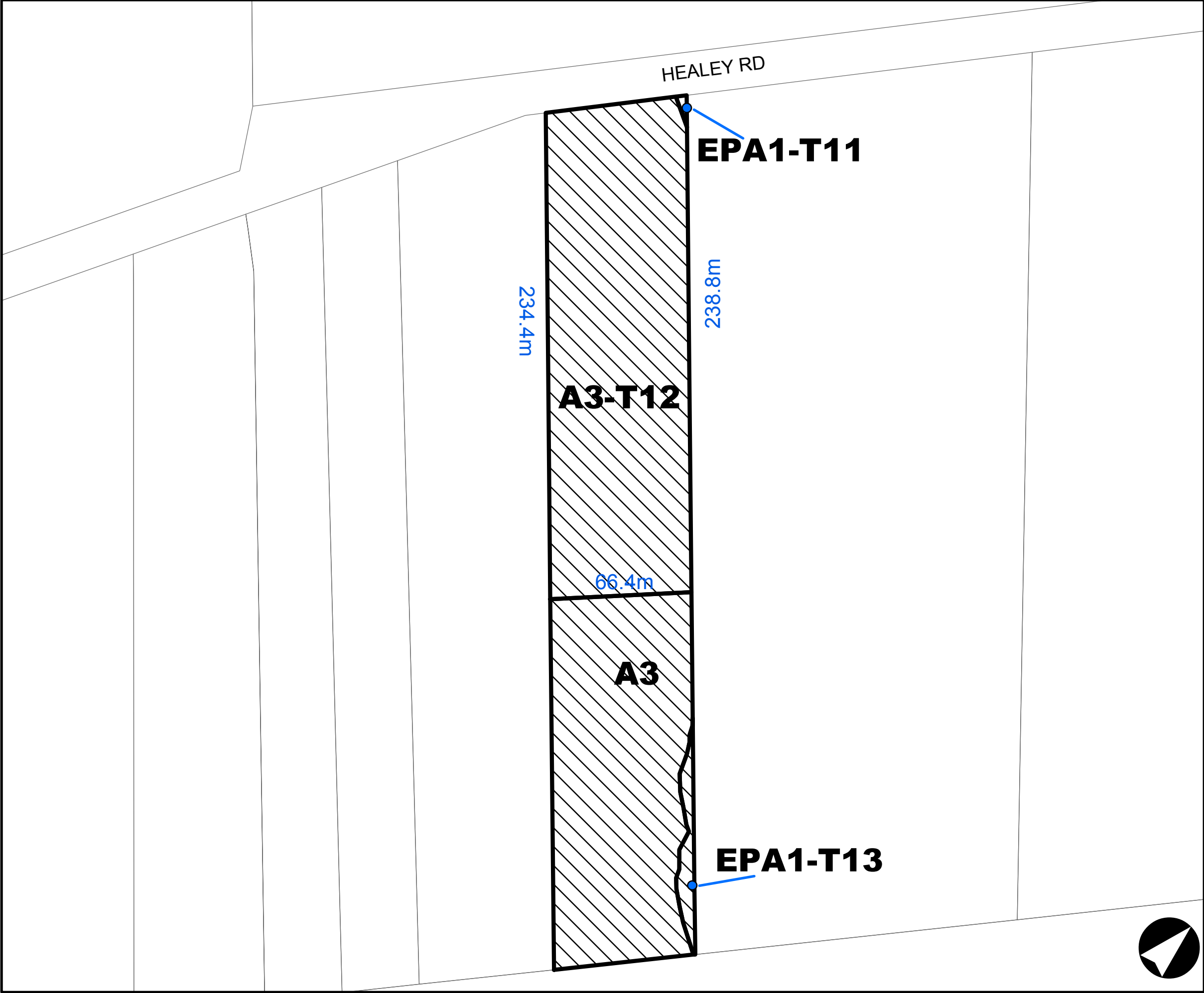
Zone Prefix	Permitted Uses	Expiry	Special Standards
			<i>Yard, Interior side</i> (minimum) 1.5m Business Office, Accessory Gross Floor Area (maximum) 390 sq.m Landscaping Area (minimum) 10% Planting Strip Width <i>Interior side lot line</i> (minimum) 2m <i>Front lot line</i> (minimum) 6m except for the existing two entrances. Entrance Width (maximum) West Entrance 7.5m East Entrance 5.5m
EPA1-T13 (By-law 2017-43)	Environmental Management Farm, Existing Forest Management Recreation Non-Intensive	June 20, 2020	

2. Schedule "A", Zone Map 3 of By-law 2006-50, as amended is further amended for Part Lot 5, Concession 2 (Albion), as in AL19984, Town of Caledon, Regional Municipality of Peel, from Small Agricultural Holdings (A3) and Environmental Policy Area 2 (EPA2) to Small Agricultural Holdings – Temporary 12 (A3-T12), Environmental Policy Area 1 Temporary 11 (EPA 1-T11) and Environmental Policy Area 1 Temporary 13 (EPA1-T13) zone in accordance with Schedule "A" attached hereto.

Read three times and finally passed in open Council on the 20 day of June, 2017.

Allan Thompson, Mayor

Carey deGorter, Clerk



Schedule A
By-law 2017-XXX-43

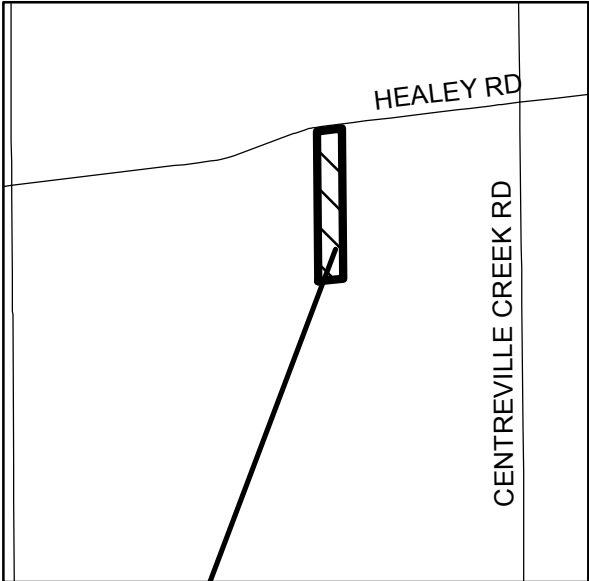
6809 Healey Road
Part Lot 5, Concession 2 (Albion)
As In AL 19984
Town of Caledon,
Regional Municipality of Peel

Legend



Subject Property to be Rezoned From
Agricultural Small Holdings Zone (A3)
and Environmental Policy Area 2 (EPA2)
Zone to Agricultural Small Holdings Zone (A3),
Agricultural Small Holdings Zone (A3-T12) Zone,
Environmental Policy Area 1 Zone (EPA1-T11),
and Environmental Policy Area (EPA1-T13)
Zone.

Key Map



Subject Lands

Date: May 30, 2017

File: RZ 15-0004

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-44

A by-law to exempt certain lands from part lot control, namely 0 Morra Avenue, legally described as Blocks 27, 28 and 29 on Plan 43M-2026 and 0 True Blue Crescent, legally described as Blocks 30 and 31 on Plan 43M-2026

WHEREAS subsection 50(7) of the *Planning Act*, R.S.O. 1990, c.P.13, as amended, allows municipal councils to pass by-laws to exempt lands or parts of lands within a registered plan of subdivision from the part lot control provisions outlined in subsection 50(5) of the *Planning Act*;

WHEREAS it is intended that the following will be created:

1. Six (6) residential townhouse units with associated maintenance easements will be created on Block 27, Plan 43M-2026, being Parts 32 to 46 on Plan 43R-37601;
 2. Five (5) residential townhouse units with associated maintenance easements will be created on Block 28, Plan 43M-2026, being Parts 22 to 31 on Plan 43R-37601;
 3. Eight (8) residential townhouse units with associated maintenance easements will be created on Block 29, Plan 43M-2026, being Parts 1 to 21 on Plan 43R-37601; and,
 4. Four (4) residential townhouse units with associated maintenance easements will be created on Block 30, Plan 43M-2026, being Parts 47 to 54 on Plan 43R-37601;
 5. Five (5) residential townhouse units with associated maintenance easements will be created on Block 31, Plan 43M-2026, being Parts 55 to 64 on Plan 43R-37601;
- collectively called (the "Properties");

AND WHEREAS the General Manager of Community Services has approved the application to exempt the Properties from the part lot control provisions of the *Planning Act*, as amended.

NOW THEREFORE the Council of The Corporation of the Town of Caledon ENACTS AS FOLLOWS:

1. Subsection 50(5) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended, will cease to apply to Blocks 27, 28, 29, 30 and 31 on Plan 43M-2026 upon;
 - a) registration of a copy of this by-law, in the Land Registry Office for the Land Titles Division of Peel (No. 43); and,
 - b) registration of a restriction, pursuant to Section 118 of the *Land Titles Act*, R.S.O. 1990, c.L.5, as amended, requiring the consent of the Clerk of The Corporation of the Town of Caledon prior to the registration of any transfer or charge of Blocks 27, 28, 29, 30 and 31 on Plan 43M-2026 or any part or parts thereof in the Land Registry Office for the Land Titles Division of Peel (No. 43).
2. This by-law shall be deemed to expire on the earlier of the date of the transfer of the unit that is transferred last or the 20th day of June, 2020, unless otherwise extended in accordance with Subsection 50(7.4) of the *Planning Act*, R.S.O. 1990, c.P13.

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-45

A by-law to exempt certain lands from part lot control, namely 0 Morra Avenue, legally described as Blocks 50, 51 and 52 on Plan 43M-2026 and 0 Cuddles Court, legally described as Block 48 on Plan 43M-2026

WHEREAS subsection 50(7) of the *Planning Act*, R.S.O. 1990, c.P.13, as amended, allows municipal councils to pass by-laws to exempt lands or parts of lands within a registered plan of subdivision from the part lot control provisions outlined in subsection 50(5) of the *Planning Act*;

WHEREAS it is intended that the following will be created:

1. Seven (7) residential townhouse units with associated maintenance easements will be created on Block 48, Plan 43M-2026, being Parts 1 to 14 on Plan 43R-37598;
2. Five (5) residential townhouse units with associated maintenance easements will be created on Block 50, Plan 43M-2026, being Parts 22 to 31 on Plan 43R-37600;
3. Six (6) residential townhouse units with associated maintenance easements will be created on Block 51, Plan 43M-2026, being Parts 10 to 21 on Plan 43R-37600; and,
4. Four (4) residential townhouse units with associated maintenance easements will be created on Block 52, Plan 43M-2026, being Parts 1 to 9 on Plan 43R-37600; collectively called (the "Properties");

AND WHEREAS the General Manager of Community Services has approved the application to exempt the Properties from the part lot control provisions of the *Planning Act*, as amended.

NOW THEREFORE the Council of The Corporation of the Town of Caledon ENACTS AS FOLLOWS:

1. Subsection 50(5) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended, will cease to apply to Blocks 48, 50, 51 and 52 on Plan 43M-2026 upon;
 - a) registration of a copy of this by-law, in the Land Registry Office for the Land Titles Division of Peel (No. 43); and,
 - b) registration of a restriction, pursuant to Section 118 of the *Land Titles Act*, R.S.O. 1990, c.L.5, as amended, requiring the consent of the Clerk of The Corporation of the Town of Caledon prior to the registration of any transfer or charge of Blocks 48, 50, 51 and 52 on Plan 43M-2026 or any part or parts thereof in the Land Registry Office for the Land Titles Division of Peel (No. 43).
2. This by-law shall be deemed to expire on the earlier of the date of the transfer of the unit that is transferred last or the 20th day of June, 2020, unless otherwise extended in accordance with Subsection 50(7.4) of the *Planning Act*, R.S.O. 1990, c.P13.

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-46

A by-law to exempt certain lands from part lot control, namely 0 True Blue Crescent, legally described as Blocks 33, 34 and 35 on Plan 43M-2026 and 0 Morra Avenue, legally described as Blocks 36 and 37 on Plan 43M-2026

WHEREAS subsection 50(7) of the *Planning Act*, R.S.O. 1990, c.P.13, as amended, allows municipal councils to pass by-laws to exempt lands or parts of lands within a registered plan of subdivision from the part lot control provisions outlined in subsection 50(5) of the *Planning Act*;

WHEREAS it is intended that the following will be created:

1. Eight (8) residential townhouse units with associated maintenance easements will be created on Block 33, Plan 43M-2026, being Parts 61 to 79 on Plan 43R-37602;
 2. Eight (8) residential townhouse units with associated maintenance easements will be created on Block 34, Plan 43M-2026, being Parts 45 to 60 on Plan 43R-37602;
 3. Seven (7) residential townhouse units with associated maintenance easements will be created on Block 35, Plan 43M-2026, being Parts 31 to 44 on Plan 43R-37602; and,
 4. Eight (8) residential townhouse units with associated maintenance easements will be created on Block 36, Plan 43M-2026, being Parts 15 to 30 on Plan 43R-37602;
 5. Seven (7) residential townhouse units with associated maintenance easements will be created on Block 37, Plan 43M-2026, being Parts 1 to 14 on Plan 43R-37602;
- collectively called (the "Properties");

AND WHEREAS the General Manager of Community Services has approved the application to exempt the Properties from the part lot control provisions of the *Planning Act*, as amended.

NOW THEREFORE the Council of The Corporation of the Town of Caledon ENACTS AS FOLLOWS:

1. Subsection 50(5) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended, will cease to apply to Blocks 33, 34, 35, 36 and 37 on Plan 43M-2026 upon;
 - a) registration of a copy of this by-law, in the Land Registry Office for the Land Titles Division of Peel (No. 43); and,
 - b) registration of a restriction, pursuant to Section 118 of the *Land Titles Act*, R.S.O. 1990, c.L.5, as amended, requiring the consent of the Clerk of The Corporation of the Town of Caledon prior to the registration of any transfer or charge of Blocks 33, 34, 35, 36 and 37 on Plan 43M-2026 or any part or parts thereof in the Land Registry Office for the Land Titles Division of Peel (No. 43).
2. This by-law shall be deemed to expire on the earlier of the date of the transfer of the unit that is transferred last or the 20th day of June, 2020, unless otherwise extended in accordance with Subsection 50(7.4) of the *Planning Act*, R.S.O. 1990, c.P13.

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-47

A by-law to exempt certain lands from part lot control, namely 0 True Blue Crescent, legally described as Blocks 39 and 40 on Plan 43M-2026 and 0 Tormore Road, legally described as Blocks 41, 42, 43 and 44 on Plan 43M-2026

WHEREAS subsection 50(7) of the *Planning Act*, R.S.O. 1990, c.P.13, as amended, allows municipal councils to pass by-laws to exempt lands or parts of lands within a registered plan of subdivision from the part lot control provisions outlined in subsection 50(5) of the *Planning Act*;

WHEREAS it is intended that the following will be created:

1. Five (5) residential townhouse units with associated maintenance easements will be created on Block 39, Plan 43M-2026, being Parts 11 to 20 on Plan 43R-37571;
2. Five (5) residential townhouse units with associated maintenance easements will be created on Block 40, Plan 43M-2026, being Parts 1 to 10 on Plan 43R-37571;
3. Four (4) residential townhouse units with associated maintenance easements will be created on Block 41, Plan 43M-2026, being Parts 21 to 28 on Plan 43R-37571; and,
4. Four (4) residential townhouse units with associated maintenance easements will be created on Block 42, Plan 43M-2026, being Parts 29 to 36 on Plan 43R-37571;
5. Four (4) residential townhouse units with associated maintenance easements will be created on Block 43, Plan 43M-2026, being Parts 9 to 18 on Plan 43R-37599;
6. Four (4) residential townhouse units with associated maintenance easements will be created on Block 44, Plan 43M-2026, being Parts 1 to 8 on Plan 43R-37599; collectively called (the "Properties");

AND WHEREAS the General Manager of Community Services has approved the application to exempt the Properties from the part lot control provisions of the *Planning Act*, as amended.

NOW THEREFORE the Council of The Corporation of the Town of Caledon ENACTS AS FOLLOWS:

1. Subsection 50(5) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended, will cease to apply to Blocks 39, 40, 41, 42, 43 and 44 on Plan 43M-2026 upon;
 - a) registration of a copy of this by-law, in the Land Registry Office for the Land Titles Division of Peel (No. 43); and,
 - b) registration of a restriction, pursuant to Section 118 of the *Land Titles Act*, R.S.O. 1990, c.L.5, as amended, requiring the consent of the Clerk of The Corporation of the Town of Caledon prior to the registration of any transfer or charge of Blocks 39, 40, 41, 42, 43 and 44 on Plan 43M-2026 or any part or parts thereof in the Land Registry Office for the Land Titles Division of Peel (No. 43).
2. This by-law shall be deemed to expire on the earlier of the date of the transfer of the unit that is transferred last or the 20th day of June, 2020, unless otherwise extended in accordance with Subsection 50(7.4) of the *Planning Act*, R.S.O. 1990, c.P13.

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk

THE CORPORATION OF THE TOWN OF CALEDON

BY-LAW NO. BL-2017-XXX-48

A by-law to confirm the proceedings of the Council
for The Corporation of the Town of Caledon at its
Council Meeting held on the 20th day of June, 2017

WHEREAS it is deemed appropriate that the proceedings of the Council for The Corporation of the Town of Caledon be confirmed and adopted by by-law;

NOW THEREFORE the Council of The Corporation of the Town of Caledon ENACTS
AS FOLLOWS:

1. The actions of the Council for The Corporation for the Town of Caledon at its Council meeting held on the 20th day of June, 2017, in respect to each motion and resolution passed and other action taken by the Council for The Corporation of the Town of Caledon at its meeting, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this By-law.
2. The Mayor, the Clerk and all other proper officers of The Corporation of the Town of Caledon are authorized and directed to do all things necessary to give effect to the actions of the Council for The Corporation of the Town of Caledon referred to in Section 1 of this By-law.
3. The Mayor and the Clerk are authorized and directed to execute all documents necessary to implement the actions of the Council for The Corporation of the Town of Caledon referred to in Section 1 of this By-law and to affix thereto the seal of The Corporation of the Town of Caledon.

Enacted by the Town of Caledon Council this 20th day of June, 2017

Allan Thompson, Mayor

Carey deGorter, Clerk