

**CALL TO ORDER**

**DECLARATION OF PECUNIARY INTEREST**

**DELEGATIONS**

**REGULAR BUSINESS**

1. [Staff Report](#) - 2018 Caledon Council Community Golf Tournament Primary Recipient and 2017 Secondary Grant Applications
2. Memorandum to the Golf Tournament Committee from Kevin Hayashi, Coordinator, Corporate Partnerships & Events, Strategic Initiatives dated March 5, 2018 re: [Three Year Summary of CCCGT Finances](#)

**ADJOURNMENT**



**Accessibility Accommodations**

Assistive listening devices for use in the Council Chamber are available upon request from the Staff in the Town's Legislative Services Section. American Sign Language (ASL) Interpreters are also available upon request.

Please provide advance notice if you require an accessibility accommodation to attend or participate in Council Meetings or to access information in an alternate format please contact Legislative Services by phone at 905-584-2272 x. 2366 or via email to [legislative.services@caledon.ca](mailto:legislative.services@caledon.ca).

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Meeting: Monday, March 5, 2018

Subject: 2018 Caledon Council Community Golf Tournament Primary Recipient and 2017 Secondary Grant Applications

Submitted By: Aleksandra Sebestyen, Financial Analyst, Community Services

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## **RECOMMENDATIONS**

That \_\_\_\_\_ be selected as the Primary Grant recipient for the 2018 Caledon Council Community Golf Tournament (CCCGT); and

That the selected Primary Grant recipient for the 2018 Caledon Council Community Golf Tournament receive \_\_\_\_ of the net funds raised from the 2018 Caledon Council Community Golf Tournament; and

That the Treasurer be authorized to issue grants to the organizations in the amounts listed in Schedule B as part of the Caledon Council Community Golf Tournament 2017 Secondary Grants; and

That the remaining 2017 Golf Tournament Funds be disbursed as grants to the organizations in the amounts listed in Schedule B.

## **DISCUSSION**

### **Primary Applications**

The Caledon Council Community Golf Tournament (CCCGT) is an annual charity event that raises funds for non-profit organizations either located in Caledon, or providing services in Caledon. For the period 2004 to 2017 the CCCGT has donated a total of \$1,009,020 to community organizations. In 2017, the Living City Foundation/TRCA was selected as the primary recipient and received \$75,000.

As approved by the CCCGT Committee in 2017, the grant application for the primary and secondary recipients for the 2018 golf tournament was made available on the Town's website at the beginning of December, with a due date of January 31, 2018. The criteria indicated on the application form is that the preference is to award the Primary Grant to an applicant supporting community projects within Caledon and that applicants will be considered generally based on, but not limited to, the following criteria: non-profit organization, located in Caledon and/or provide services for Caledon residents; capital project in nature benefitting the community; detailed scope of the project and a plan to recognize the grant and Town. Organizations were made aware of the application through newspaper advertising, social media and email communication.

A list of all applications received for the primary recipient of the 2018 CCCGT is provided below for the CCCGT Committee to review and designate a primary recipient. Once the primary recipient has been designated, the CCCGT Committee will indicate the amount of net funds to be dedicated to the primary recipient. In the past, this has been done based upon the amount indicated on the primary recipient grant application, or a set percentage of net funds raised from the event. In 2017, the amount chosen was \$75,000 of the net proceeds and in 2016, 60% of the net proceeds was allocated as the primary grant.

All applications and supporting documents submitted by organizations are provided in Schedule A.

Once the primary recipient is chosen by the CCCGT committee, Staff will work with the primary grant recipient on a grant agreement outlining items including: overall project timeline, grant specified project timeline, additional fundraising details, schedule of payments, scope of project, expectation of project completion report etc.

<b>Organization</b>	<b>Grant Request</b>	<b>Purpose of Grant Funding</b>	<b>Operating/ Capital</b>
Bethell Hospice Foundation	\$50,000	Deliver and grow residential and community programs and services	Operating
Caledon Community Services	\$100,000	Purchase of new accessible wheelchair passenger bus w/commercial wrap of the vehicle, winter tires, 1 year maintenance	Capital
Caledon Seniors Centre	\$50,000	Provide satellite programs in CE, CV, Inglewood, Alton, Mayfield West. Pilot Project	Operating
Dorado Stars Swim Club	\$30,000	Replacement of pool starter blocks at Mayfield Recreation Centre.	Capital
Great War Flying Museum	\$88,000	Hangar extension	Capital
Habitat for Humanity	\$75,000	Build 10 Townhome two-storey to house 10 families including 2 single mothers & 26 children in Caledon on Kennedy Road.	Capital
National Wildlife Centre	\$75,000	Fund the building of a wildlife hospital in Caledon. 2,500 sq ft modular	Capital
Raising the Roof	\$75,000	Raising the Roofs "Reside" program. Renovation of home at 1 Cedar Mains Drive to provide supportive affordable housing for families with young adult children with intellectual/developmental disabilities.	Capital

Region of Peel Agricultural Society	\$32,000	Purchase and installation of a new outdoor sign for the front of the property identifying it as the Region of Peel Agricultural Society.	Capital
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## Secondary Applications

The grant application (as approved by the CCCGT committee in 2017) for the remaining funds from the 2017 golf tournament was made available on the website at the beginning of December, with a due date of January 31, 2018. Organizations were made aware of the application through newspaper advertising and email communication. The CCCGT grant review committee met in mid-February to review the applications and make funding recommendations using the criteria outlined in the grant guidelines. The committee considered if projects showcased the Town of Caledon, would benefit the community, if the organization has received other funding from the Town, and if partial funding is awarded could the project or program still proceed. The CCCGT grant review committee is comprised of staff from the Community Services Department (Recreation), Finance and Infrastructure Services Department (Finance), and Strategic Initiatives Department (Partnerships and Events).

Recommendations from the CCCGT grant evaluation committee for disbursement of the remaining 2017 Tournament funds, \$27,625 are provided in Schedule B.

It is preferred that grant recipients complete their project and submit all receipts to the Town by December 1 of the year in which they are awarded the grant. Any organizations that cannot meet the December 1<sup>st</sup> deadline will need to request an extension from the CCCGT grant evaluation committee. Any portion of the secondary grants that receipts have not been submitted for, the funds are allocated the following year to other qualifying organizations.

## ATTACHMENTS

Schedule A – 2018 Primary Grant Applications

Schedule B – Caledon Council Community Golf Tournament 2017 Secondary Grant Recommendations

## SCHEDULE "A"

2018 Golf Tournament Primary Grant Applications

Application Forms and Supporting Documents

Received From the Applicants

Bethell Hospice Foundation

The following documents were submitted  
by the applicant

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

## Applicant Information

Organization Name Bethell Hospice Foundation		Contact Name and Position Jeannette Vanden Heuvel	
Current Mailing Address 15835 McLaughlin Rd.			Town/City Inglewood
[REDACTED]			Province ON
<input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input checked="" type="checkbox"/> AOL (check one)		Registered Charity Number or attach Proof of Not-for-profit status 83636 7948 RT001	
Email Address [REDACTED]		Website foundation@bethellhospice.org	

## Grant Stream (please check one)

### Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:



- is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

### Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:



- specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

## Questionnaire

1. Grant amount applied for?

\$ 50,000



6311 Old Church Road  
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## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>4. Please provide a timeline for the project, including proposed start and completion dates.</b></p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipient projects must be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>Our community and residential programs are ongoing in nature and funding allows us to continue adding and sustaining our programs for the good of our entire community.</p> <p>We regularly use Town of Caledon facilities to host our events, such as, Hike for Bethell Hospice, Christmas Bazaar and our Tree Lighting Ceremony. Funds from the golf tournament will help us offset these expenses and provide more direct care.</p>
<p><b>5. Please provide a list of all other sources of funding that contribute to your project/program.</b></p>	<p>The Central West Local Health Integration Services provides 60% of operating costs.</p> <p>Bethell Hospice Foundation must raise 1,000,000 to provide the remaining 40% of funds necessary to provide programs and services.</p>

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>6. Has the organization received any other grants or funding from the Town of Caledon?</b></p>	<p>Yes, the Municipal, Agricultural and Community Grant in previous years.</p>				
<p><b>7. List Board of Directors, if applicable (attach separate sheet if required):</b></p>					
<table border="1"> <thead> <tr> <th data-bbox="94 890 1187 919">Applicant Name and Position</th> <th data-bbox="1187 890 1549 919"></th> </tr> </thead> <tbody> <tr> <td colspan="2" data-bbox="94 919 1549 1163"> <p>Please see attached list of Board of Directors</p> </td> </tr> </tbody> </table>		Applicant Name and Position		<p>Please see attached list of Board of Directors</p>	
Applicant Name and Position					
<p>Please see attached list of Board of Directors</p>					
<p><b>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</b></p> <p>The Town of Caledon/CCCGT grant will be recognized in the following ways:</p> <ul style="list-style-type: none"> <li>• Local newspapers with article and photos</li> <li>• Town of Caledon Logo on print material</li> <li>• Town of Caledon Logo on our BH and BHF websites</li> <li>• Social Media through facebook and Twitter</li> </ul> <p>In 2013, there were 34 ministry approved residential hospices serving the entire province of Ontario, with a combined total of 212 operational beds (representing 1.54 residential hospice beds for every 100,000 people). (Environmental Scan for Strengthening Residential Hospice Care in Ontario – 2016 Report from the Ministry of Health &amp; Long Term Care)</p>					
<p><b>PLEASE NOTE:</b></p> <p><b>Primary Grant Funding</b> will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.</p> <p><b>Secondary Grant Funding</b> will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. <b>Proof of payment must be submitted prior to December 1<sup>st</sup> of the year in which the grant is awarded otherwise grant funding will expire.</b></p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>					



## Caledon Council Community Golf Tournament (CCCGT) Grant Application

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☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

<b>Contact Signature</b>  <i>Jeannette Vanden Heuvel</i>	<b>Date of Application</b>  January 31, 2018
The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i> , and will be used only for the purpose of administrating the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.	

For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at [Municipalgrants@caledon.ca](mailto:Municipalgrants@caledon.ca).

**The Last Day for Filing Applications is** January 31, 2018



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## **Bethell Hospice Foundation**

3. Bethell Hospice, formerly Hospice Caledon has provided an important service to the Town of Caledon since 1991 and our residence, Bethell Hospice in Inglewood, has served the community since 2010. Your funding will allow us to deliver and grow our residential and community programs and services to palliative and bereaved clients throughout our community.

As well, our programs enrich the lives of seniors in our community by offering a wide variety of volunteer opportunities.

### **RESIDENTIAL PROGRAMS**

Hospice palliative care facilities receive partial government funding designated to cover only the direct care costs of the nursing and medical staff. This funding does not include medical supplies, food supplies, bedding/linens for resident use, maintenance of the facility or grounds including hydro, water, snow removal, housekeeping, etc. which are all required to provide the highest standard of care to the Resident and their family members. As a result, we are dependent on the generosity of donors, sponsors and community supporters such as the Town of Caledon to help fundraise almost \$1 million dollars per year, to keep the doors of Bethell Hospice open and to provide all services at no cost to the Residents, their families and individuals in the community who require palliative care.

Since our opening in 2010, we have seen over 1000 residents receive exceptional palliative care and approximately 15,000 visitors who experienced the impact of Bethell Hospice services either directly or indirectly.

"To all the staff and volunteers - you turned a difficult experience into something for which our family will be forever grateful. Thank you for all the hugs, shoulders to cry on , and endless cups of tea."

### **COMMUNITY PROGRAMS**

We serve clients and families in our community at any time through the trajectory of living with a life-limiting illness through bereavement support, spiritual support and at home palliative care. Bethell Hospice palliative care positively impacts an entire family of all ages. We have served residents with a terminal illness as young as 23. The care provided also extend to parents, family members and friends who are experiencing grief. In many cases we have served individuals who are in their 30's, 40's, and 50's who have young children, teenage children and young adult children, all of whom are able to take advantage of the psychosocial, spiritual care as well as one-on-one or group bereavement support. Bethell Hospice also supports individuals who prefer to stay at home with In-Home palliative care visiting. There is no means test to determine who can use any of the support services as there is no cost to anyone who needs us.

#### **Day Wellness Program**

The program focuses on Integrative Wellness and includes art projects, meditation and mindfulness, cooking and more. Anyone living with a life-limiting illness can join the day program.

#### **Integrative Wellness / Complementary Therapy**

Research has shown that Therapeutic Touch®, Reiki and Reflexology are effective in inducing relaxation, reducing anxiety and changing the perception of pain. Facilitation of the body's natural restorative process brings about an improved sense of wellbeing, providing comfort during distressing circumstances.

#### Spiritual Care

For some, spirituality is an expression of faith and religion. For others, spirituality is expressed in finding meaning and purpose through body, mind, heart and spirit, by expressions of love for family and friends, art, music, creation, meditation and other mediums. Services are provided by a certified Psycho-Social Spiritual Care Coordinator.

#### Bereavement Care

Supportive friends and family often require continued support when their loved one dies. Bereavement Support continues the commitment following the death of a loved one. Bethell Hospice provides bereavement therapeutic counselling and support in both one-to-one and group settings with trained and credentialed Counsellors for both adults and children.

#### In-Home Visiting

Our In-home Visiting Support Program is one of our community care programs provided by specially-trained volunteers. Visiting volunteers provide a reassuring presence, companionship and comfort for palliative individuals receiving care at home, as well as their caregivers. Volunteers are trained to offer emotional support, caregiver relief, and practical assistance, comfort care, and can even help with legacy work.

8. In 2013, there were 34 ministry approved residential hospices serving the entire province of Ontario, with a combined total of 212 operational beds (representing 1.54 residential hospice beds for every 100,000 people). (Environmental Scan for Strengthening Residential Hospice Care in Ontario – 2016 Report from the Ministry of Health & Long Term Care)

Ten of those beds are at Bethell Hospice in the Town of Caledon. Your support keeps the doors of Bethell Hospice open and all of our programs and services available to the community at no charge.

Thank you for considering our Grant proposal.

Caledon Community Services

The following documents were submitted  
by the applicant

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## Applicant Information

Organization Name Caledon Community Services		Contact Name and Position Fay Davy, Manager, Transportation Services	
Current Mailing Address 18 King St East			Town/City Bolton
Postal Code [REDACTED]	Phone Number [REDACTED]		Province ON
Ward your organization is based in ( <i>please check one</i> ) 1   2   3   4   5 <input checked="" type="radio"/> 6		Registered Charity Number or attach Proof of Not-for-profit status 129569182RR0001	
Email Address [REDACTED]		Website www.ccs4u.org	

## Grant Stream (please check one)

### Primary Recipient

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- is located in Caledon and/or provides services for Caledon residents
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## Questionnaire

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\$ 100,000.00



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## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>4. Please provide a timeline for the project, including proposed start and completion dates.</b></p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>The purchase of an accessible bus is a transaction in which CCS has an abundant amount of experience. We have been purchasing these vehicles for more than 20 years. The transaction is now quite straightforward. It involves a short bidding process amongst three trustworthy suppliers we've used many times.</p> <p>Purchase of a new accessible wheelchair bus will be completed within 30 days of receipt of funds. Delivery of the vehicle can take anywhere from 2-3 months from date of order.</p>
<p><b>5. Please provide a list of all other sources of funding that contribute to your project/program.</b></p>	<p>Central West LHIN Region of Peel Transhelp CCS fundraising</p>

## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>6. Has the organization received any other grants or funding from the Town of Caledon?</b></p>	<p>Yes. CCS receives an annual allotment of the DGT (Dedicated Gas Tax) from the Town, usually amounting to approximately \$6,000. CCS recently received a community grant of \$1,000 to support a community-wide cycling event to be held on Caledon Day, 2018.</p>		
<p><b>7. List Board of Directors, if applicable (attach separate sheet if required):</b></p>			
<table border="1" style="width: 100%;"> <thead> <tr> <th style="background-color: #cccccc;">Applicant Name and Position</th> </tr> </thead> <tbody> <tr> <td> PARNABY, Bill, Chair  ARMSTRONG, Ian, Vice Chair  TRAVERS, Kevin, Treasurer and Chair, Finance &amp; Audit Committee  BRACAGLIA, Andrea Secretary  BUOTE, Wanda, Director  CARVALHO, Rebecca, Director  DOWNEY, Johanna, Town of Caledon Council Rep. </td> </tr> </tbody> </table>		Applicant Name and Position	PARNABY, Bill, Chair ARMSTRONG, Ian, Vice Chair TRAVERS, Kevin, Treasurer and Chair, Finance & Audit Committee BRACAGLIA, Andrea Secretary BUOTE, Wanda, Director CARVALHO, Rebecca, Director DOWNEY, Johanna, Town of Caledon Council Rep.
Applicant Name and Position			
PARNABY, Bill, Chair ARMSTRONG, Ian, Vice Chair TRAVERS, Kevin, Treasurer and Chair, Finance & Audit Committee BRACAGLIA, Andrea Secretary BUOTE, Wanda, Director CARVALHO, Rebecca, Director DOWNEY, Johanna, Town of Caledon Council Rep.			
<p><b>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</b></p> <p>CCS gratefully acknowledges the financial support from all its funders. This grant would be promoted on our agency website and in our Annual Report. It will be promoted widely via our social media, e-blasts and cheque presentation images.</p>			
<p><b>PLEASE NOTE:</b></p> <p><b>Primary Grant Funding</b> will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.</p> <p><b>Secondary Grant Funding</b> will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. <b>Proof of payment may be submitted prior to December 1<sup>st</sup> of the year in which the grant is awarded.</b></p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>			



## Caledon Council Community Golf Tournament (CCCGT) Grant Application

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☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

<b>Contact Signature</b>  Fay Davy, Manager, Transportation Services	<b>Date of Application</b>  January 18, 2018
<small>The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i>, and will be used only for the purpose of administrating the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.</small>	

*For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at [Municipalgrants@caledon.ca](mailto:Municipalgrants@caledon.ca).*

**The Last Day for Filing Applications is** January 31, 2019



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2. Caledon Community Services (CCS) is a multi-service, community-impact organization that addresses the health, employment, training, business development, specialized transportation, newcomer resettlement, poverty reduction and social service needs of residents in the Town of Caledon and surrounding communities. CCS has become the 'go-to' organization that fills service gaps in a growing community. We are strategically focused on increasing the capacity of other Caledon organizations by sharing our resources with them at no cost (Exchange, Specialist Clinic, etc.) and creating collaborations that support their clients and the broader community.

CCS' vision is, "A healthy, engaged and compassionate community for all". This vision specifically views the community as the core client; it executes this vision through efforts to increase engagement of residents, faith communities, school groups, businesses, etc. CCS believes that through community leadership Caledon will thrive and sustain itself as one of the best communities to live, work and raise a family.

Our mission speaks to the way we see our vision being achieved. "To help people help themselves by working creatively and responding to community needs."

2b. The goals and objectives of CCS' services emanate from its recent 2017-2021 Strategic Plan and focus on the following:

- 1)Steward - We will strive for consistent quality programs and services.
- 2)Mobilize - We will connect and engage with our community to create lasting impact.
- 3)Integrate - We will grow sensibly, collaborate strategically and integrate seamlessly to meet the needs of tomorrow's Caledon.
- 4)Joy - We will be deliberate in fostering a workplace for employees and volunteers in which everyone is encouraged to contribute to their full potential.

Objectives include:

- 1)Increase participation of clients and other community residents in services and activities.
- 2)Increase capacity to support clients and other community residents' participation in services and activities.
- 3)Improve quality (safety, accessibility, efficient, effective, equitable, client centered) to achieve operational excellence.
- 4)Increase & enhance collaborative initiatives and partnerships.
- 5)Increase and/or sustain support from funders, donors and other constituents
- 6)Increase engagement of staff and volunteers in CCS initiatives.

3. The purpose of this grant funding is to support a capital expenditure. CCS will purchase a new accessible wheelchair passenger bus along with a commercial "wrap" of the vehicle, winter tires and one-year of maintenance.

The purchase of a new accessible wheelchair passenger bus will benefit hundreds of people in Caledon who cannot access community services or even maintain themselves in Caledon without these vehicles. A new vehicle supports CCS' ability to provide safe, comfortable and timely transportation to seniors and those with disabilities. The bus wrap provides easy identification for clients utilizing the service while also promoting the sharing of important contact information throughout the community for all Caledon residents needing any of CCS' services.

CCS' Transportation Program has a fleet of 12 vehicles: 9 wheelchair accessible buses, 1 wheelchair accessible van, 1 passenger van and 1 car. Vehicles range in age from 1-11 years.

CCS has a long history of providing transportation services to Caledon residents. This service began in 1989 as "Med Wheels" and over the years, CCS has invested its own fundraising and various government grants in adapting and expanding its transportation program in response to the growing needs of Caledon residents. CCS continues its work to meet the growing demand for its specialized transportation service in a large rural community with no public transit. The absence of this public service causes extreme hardship for hundreds of Caledon residents who cannot meet their needs through use of a regular automobile.

CCS transportation priorities echo the efforts of Council's workplan. One such priority is the 2018 Town of Caledon Provincial Election Priority that, "The Town of Caledon expects the next Ontario government to include GTA rural communities such as Caledon in its transportation planning".

A CCS partnership is also noted in Goal 6 of the Town of Caledon's Adults 55+ Strategic Plan: "To support additional transportation resources for adults aged 55 and over in the community". Support for the purchase of a new bus is aligned with the Town's 55+ Strategic Plan; it also supports one of the Town's recreation priorities: "To increase participation in community events". CCS' vehicles can be called upon to support Town events such as the Alton Hockey tournament , Youth Dances, etc.

As noted above, the demand for CCS' specialized transportation service continues to grow. CCS provides rides to seniors and people with disabilities that originate across an enormous geographic setting, larger than Mississauga and Brampton combined. Rides are then geo-mapped and traversed throughout the entire Region of Peel and oftentimes into the broader GTA. The expansive size of the service area adds enormous mileage on to our accessible buses in short periods of time. This significantly shortens their years of service before repair costs render them no longer economically viable for the service.

The purchase of a new bus (and the never-ending efforts to replace aging vehicles) allows CCS to sustain a transportation program in Caledon while keeping the cost per ride extremely affordable for seniors and others with disabilities. Safe, reliable and affordable CCS transportation is key for hundreds of Caledon residents to access health care. Specialized transportation removes barriers to participating in civic events and allows people to maintain an active life in their community.

At this time, half of CCS' bus fleet has mileage in excess of 300,000 km. As buses age beyond their five year mark with 350,000+ km travelled, operational costs increase dramatically. Vehicle reliability then becomes a concern and rides are often cancelled. This leaves many Caledon residents without a transportation option and compromises their health and well-being in their home community.

Caledon Seniors Center

The following documents were submitted  
by the applicant

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

## Applicant Information

Organization Name Caledon Seniors' Centre		Contact Name and Position Beverley Nurden
Current Mailing Address Rotary Place, 7 Rotarian Way		Town/City Bolton
Postal Code L7E 1Y2	Phone Number 905 951 6114	Province ON
Ward your organization is based in ( <i>please check one</i> ) <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> ALL		Registered Charity Number or attach Proof of Not-for-profit status 89221 6375 RR0002
Email Address caledonsenior@rogers.com		Website www.caledonseniors.ca

## Grant Stream (please check one)

### Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:



- is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

### Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:



- specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

## Questionnaire

1. Grant amount applied for?

\$ 50,000



6311 Old Church Road  
Caledon, ON L7C 1J6  
www.caledon.ca

T. 905.584.2272 | 1.888.225.3366 | F. 905.584.4325





## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>4. Please provide a timeline for the project, including proposed start and completion dates.</b></p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipient projects must be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>The new satellite programs would run for one year, start date would be dependent on when the funding is issued. This would be a pilot project that would be evaluated after the year to see the practicality and feasibility of continuing the program. During the pilot we will be reviewing programs on an ongoing basis.</p> <p>The objective is to introduce 150 new senior members to the CSC satellite program with a membership fee of \$15 per year.</p> <p>The goal will be to promote volunteerism at each satellite location with volunteer champions taking leadership. Volunteers will be required to help with program planning, organizing, and developing the activities at each location, in order to sustain the program and its continuation.</p>
<p><b>5. Please provide a list of all other sources of funding that contribute to your project/program.</b></p>	<p>Membership Fees Programs Fees Fundraising Caledon Seniors' Centre Budget In kind donations</p>

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>6. Has the organization received any other grants or funding from the Town of Caledon?</b></p>	<p>The Caledon Seniors' Centre receive in kind contributions from the Town of Caledon</p>				
<p><b>7. List Board of Directors, if applicable (attach separate sheet if required):</b></p>					
<table border="1"> <thead> <tr> <th data-bbox="94 890 1187 921">Applicant Name and Position</th> <th data-bbox="1187 890 1549 921"></th> </tr> </thead> <tbody> <tr> <td data-bbox="94 921 1187 1163"> <p>Beverley Nurden - Manager Caledon Seniors' Centre List of Board of Directors attached</p> </td> <td data-bbox="1187 921 1549 1163"></td> </tr> </tbody> </table>		Applicant Name and Position		<p>Beverley Nurden - Manager Caledon Seniors' Centre List of Board of Directors attached</p>	
Applicant Name and Position					
<p>Beverley Nurden - Manager Caledon Seniors' Centre List of Board of Directors attached</p>					
<p><b>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</b></p> <p>ADVERTISING &amp; PROMOTION:</p> <p>The CSC bi-monthly newsletter</p> <p>A post card mail-out will be done in the rural communities to all households to inform them of the new program.</p> <p>Paid ads will be placed in Town of Caledon's Parks &amp; Recreation Guide</p> <p>The Mayor of Caledon's Newsletter</p> <p>Local newspapers and Snapd Caledon will be informed to include the new activities in the Calendar of Events/Around Town/What's On sections</p> <p>CSC Website will advertise and include all activities and schedules on the website</p> <p><del>Town of Caledon including Libraries will assist with posters and advertising in the satellite buildings</del></p>					
<p><b>PLEASE NOTE:</b></p> <p><b>Primary Grant Funding</b> will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.</p> <p><b>Secondary Grant Funding</b> will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. <b>Proof of payment must be submitted prior to December 1<sup>st</sup> of the year in which the grant is awarded otherwise grant funding will expire.</b></p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>					



## Caledon Council Community Golf Tournament (CCCGT) Grant Application

---

☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

<b>Contact Signature</b>  B. J. Nurden	<b>Date of Application</b>  January 30, 2018
<small>The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i>, and will be used only for the purpose of administrating the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.</small>	

*For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at [Municipalgrants@caledon.ca](mailto:Municipalgrants@caledon.ca).*

**The Last Day for Filing Applications is** January 31, 2018



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## **2) Organization Mandate**

### **a) Purpose/Mission**

The Caledon Seniors' Centre is a recreation Centre for the older adult 55+. It provides a variety of programs through social, educational, cultural, recreational and health and wellness activities. The Centre is for individuals interested in active living and wellness, to assist in maintaining a healthy lifestyle. There are many opportunities for expanding personal growth, interests, potential and talent.

### **b) Goals & Objectives**

- 1) To provide accessible, affordable and appropriate social, recreational, educational and fitness programs, in an effort to enhance physical and mental capacities of members.
2. To promote a “family” sense of community amongst all members, promoting social interaction, friendships and community networking, thereby reducing the impact of social isolation for older adults living alone.
3. To encourage and maintain a healthy multicultural environment to support cultural integration and participation in all Centre activities.
4. To foster leadership and a sense of self-worth and dignity for older adults.
5. To promote principles of good citizenship, thereby encouraging tolerance, mutual cooperation, and respect between and amongst all members.

## **3) Describe the purpose of the grant funding and/or scope of the project. If Capital, explain how it will benefit the community.**

The Caledon Seniors Centre (CSC) located in the south east corner of Caledon will be taking their programme on the road by offering a variety of activities in satellite locations throughout the Town of Caledon. This would be a unique service to seniors in the rural communities across Caledon which is between 29-34% of the population. This will give equal opportunity for seniors to have access to senior social, educational, recreational health and wellness programs. Caledon is 695.95 square kilometers, made up of rural villages and hamlets which is the northern part of the Region of Peel and has no public transport.

The CSC satellite programs would be offered five days a week, one day in each of the following villages in Town facilities: Caledon East (Caledon East Community Complex), Caledon Village (Caledon Village Place), Inglewood (Inglewood Community Complex), Alton (Alton Library and Community Room), and Mayfield West (Temporary Storefront Rental Space). The CSC Satellite locations would provide a unique service with a variety of programs through social, educational, cultural, recreational and wellness. It offers a place where seniors may take part in programs designed for the older adult and enjoy the companionship with their peers in a comfortable and pleasing environment in their community.

It is the intent that the operation will be initially managed by the CSC volunteer Board of Directors, with the provision that once the programs develop and grow that volunteers from the rural programs join the CSC Board and/or develop an Advisory Board for the satellite locations.

Further it is the intent the CSC book keeper will administer the financial side of the Satellite Program. The goal is that the program will be self-sustaining and run not for profit. The CSC book keeper will be responsible for the budget and reporting.

The computer program "Myseniorcentre" currently used at the CSC will be implemented at the new locations. The system comprises of keeping a detailed membership list with important information, the membership card has a sign-in component, tracks attendance in programs, age ranges, volunteer hours, statistics required in reporting, birthdays, voice connect system for mass calling.

The CSC will carry a \$5 million insurance for the satellite programs

The day to day operations will be in accordance with the Constitution and By-Laws and Policies and Procedures which is reviewed annually at the Annual General Meeting.

A new staff person will be responsible for the satellite programs with support from the manager, staff and volunteers of the CSC. Training such as CPR/First Aid, Safe Food Handling Courses etc. will be mandatory for the new staff person at the expense of the CSC and familiarization of the governance structure, Policies and Procedures and Human Resources manual.

## **8) How will the Town of Caledon/CCCGT grant be recognized**

### **ADVERTISING & PROMOTION:**

The CSC bi-monthly newsletter

A post card mail-out will be done in the rural communities to all households to inform them of the new program.

Paid ads will be placed in Town of Caledon's Parks & Recreation Guide

The Mayor of Caledon's Newsletter

Local newspapers and Snapd Caledon will be informed to include the new activities in the Calendar of Events/Around Town/What's On sections

CSC Website will advertise and include all activities and schedules on the website

Town of Caledon including Libraries will assist with posters and advertising in the satellite buildings

Meals on Wheels food delivery will assist in promoting the satellite programs

# CALEDON SENIORS CENTRE BOARD OF DIRECTORS TO APRIL 2017/18

## EXECUTIVE MEMBERS:

PRESIDENT:	JANE CHAPMAN	
VICE PRESIDENT:	RICK SALWAY	
PAST PRESIDENT	NORA MARTIN	
TREASURER:	ISABEL NEUBERT	
SECRETARY:	JUDY HENDERSON	

## VOTING MEMBERS:

PROGRAM	SHARRON BREEN	
CATERING & FOOD SERVICES	MARGARET PATTERSON	
CENTRE ENVIRONMENT	GORDON CROFT	
DIRECTOR	DEREK PATERSON	
DIRECTOR	LINDA CROFT	

Dorado Stars Swim Club

The following documents were submitted  
by the applicant

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

## Applicant Information

Organization Name Dorado Stars Swim Club		Contact Name and Position Geoffrey Gow - Board Member - Meet Manager	
Current Mailing Address [REDACTED]		Town/City Palgrave	
Postal Code [REDACTED]	[REDACTED]	Province ON	
Ward your organization is based in ( <i>please check one</i> ) 1 <input checked="" type="radio"/> 3    4    5    ALL		Registered Charity Number or attach Proof of Not-for-profit status 0	
[REDACTED]		Website www.doradostars.ca	

## Grant Stream (please check one)

### Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:



- is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

### Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:



- specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
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- projects costing \$5,000 or less, and
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## Questionnaire

1. Grant amount applied for?

\$ 30



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## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>2. Organization's Mandate?</b></p> <p><b>a) Purpose/Mission</b></p>     <p><b>b) Goals and Objectives</b></p>	<p>We are an organization that allows athletes the opportunity to Pursue Greatness to the best of their abilities in a competitive environment. At Dorado we will strive for Greatness through the development of character, a positive mindset and purposeful practice. To support young people with the drive, determination, talent and desire, to realize their maximum potential and aspirations within the world of competitive swimming.</p> <p>Specific goals are to win our division championship, and to have our swimmers achieve their next big step in the competitive continuum Regional, Festival, Provincial, National and beyond.</p>
<p><b>3. Describe the purpose of the grant funding and/or scope of the project. If *Capital, explain how it will benefit the community.</b></p> <p>*Capital Expenditure – An appropriation of funds for a capital improvement project or asset. These are non-operating expenditures to acquire assets which will have a useful life greater than one year.</p>	<p>The purpose of the grant is to fund, in partnership with the Dorado Stars and the Town, a capital project to replace the pool start blocks at the Mayfield Recreation Centre.</p> <p>The new starting blocks will be a shared asset with the community and other local sports clubs and schools. We have invited some of these groups to endorse our grant application.</p> <p>The existing start blocks are decades old and are nearing the end of their service life. Their decks are worn and more seriously there have been weld failures due to corrosion. Furthermore, the design of the current start blocks is not consistent with the current standards used in most training and competition today that incorporate, amongst other things, adjustable front and back start ledges. In other words, the current blocks are not well suited to support competition level training that we have committed to deliver to our athletes.</p> <p>The useful life of the new blocks should be decades. Moreover, if fiberglass blocks can be accommodated, under assessment, then there are the added benefits of low maintenance and relative ease of installation/removal due to their lightweight construction.</p> <p>Dependent on which block option is elected the entire grant amount requested may be reduced.</p> <p>Block Options:</p> <p>(1) The one firm quote we received, dated November 2017, for drop-in</p>

## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. <b>Please provide a timeline for the project, including proposed start and completion dates.</b></p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>Project Timeline 1: Mayfield Pool Start Block Replacement - 01/06/2018 to 26/10/2018</p>
<p>5. <b>Please provide a list of all other sources of funding that contribute to your project/program.</b></p>	<p>Other Fund Sources 1: Dorado Stars 2017/18 Fund - \$5000</p>

## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>6. Has the organization received any other grants or funding from the Town of Caledon?</p>					
<p>7. List Board of Directors, if applicable (attach separate sheet if required):</p>					
<table border="1"><thead><tr><th data-bbox="94 890 1187 919">Applicant Name and Position</th><th data-bbox="1187 890 1549 919"></th></tr></thead><tbody><tr><td colspan="2" data-bbox="94 919 1549 1163">Director 1: Kimberley Mabon - President Director 2: Pam Stoehr - Vice President Director 3: Vikas Malhi - Treasurer Director 4: Danielle Mucciato - Secretary Director 5: Michelle Heenan - Social Coordinator Director 6: Geoffrey Gow - Meet Manager</td></tr></tbody></table>		Applicant Name and Position		Director 1: Kimberley Mabon - President Director 2: Pam Stoehr - Vice President Director 3: Vikas Malhi - Treasurer Director 4: Danielle Mucciato - Secretary Director 5: Michelle Heenan - Social Coordinator Director 6: Geoffrey Gow - Meet Manager	
Applicant Name and Position					
Director 1: Kimberley Mabon - President Director 2: Pam Stoehr - Vice President Director 3: Vikas Malhi - Treasurer Director 4: Danielle Mucciato - Secretary Director 5: Michelle Heenan - Social Coordinator Director 6: Geoffrey Gow - Meet Manager					
<p>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</p> <p>It is proposed to unveil the new start blocks at the Fall Invitational Swim meet tentatively scheduled for October 27, 2018. The meet will be a novice format with participation from local GTA swim clubs. We would put a media plan in place and would invite local government dignitaries to participate.</p>					
<p>PLEASE NOTE:</p> <p><b>Primary Grant Funding</b> will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.</p> <p><b>Secondary Grant Funding</b> will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. <b>Proof of payment may be submitted prior to December 1<sup>st</sup> of the year in which the grant is awarded.</b></p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>					



## Caledon Council Community Golf Tournament (CCCGT) Grant Application

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☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

<b>Contact Signature</b> Geoffrey Gow	<b>Date of Application</b> 2018/01/31 16:11:31
The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i> , and will be used only for the purpose of administrating the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.	

*For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at [Municipalgrants@caledon.ca](mailto:Municipalgrants@caledon.ca).*

**The Last Day for Filing Applications is** January 31, 2019



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T. 905.584.2272 | 1.888.225.3366 | F. 905.584.4325

## **Caledon Council Community Golf Tournament (CCCGT) Grant**

<b>Applicant Information</b>			
Organization Name Dorado Stars Swim Club		Contact Name and Position Geoffrey Gow, Board Member - Meet Manager	
Current Mailing Address [REDACTED]		Town/City Palgrave	
Postal Code [REDACTED]	Phone Number [REDACTED]		Province Ontario
Email Address [REDACTED]		Website www.doradostars.ca	

### **Section 3 Supplement**

The purpose of the grant is to fund, in partnership with the Dorado Stars and the Town, a capital project to replace the pool start blocks at the Mayfield Recreation Centre.

The new starting blocks will be a shared asset with the community and other local sports clubs and schools. We have invited some of these groups to endorse our grant application.

The existing start blocks are decades old and are nearing the end of their service life. Their decks are worn and more seriously there have been weld failures due to corrosion. Furthermore, the design of the current start blocks is not consistent with the current standards used in most training and competition today that incorporate, amongst other things, adjustable front and back start ledges. In other words, the current blocks are not well suited to support competition level training that we have committed to deliver to our athletes.

The useful life of the new blocks should be decades. Moreover, if fiberglass blocks can be accommodated, under assessment, then there are the added benefits of low maintenance and relative ease of installation/removal due to their lightweight construction.

Dependent on which block option is elected the entire grant amount requested may be reduced.

#### **Block Options:**

(1) The one firm quote we received, dated November 2017, for drop-in replacement blocks, Xcellerator by Spectrum Aquatics with a steel single-post construction, was \$29,856.81 - taxes included. We were told to expect a 10% increase in 2018.

(2) We also received a preliminary verbal quote of \$35,000 + taxes for the preferred OSB11 fiberglass blocks from Swiss Timing. Compatibility of these blocks is currently under review with vendor and in consultation with the Town Recreation team.

**Corporation Details**

Corporation Name:	DORADO SWIM CLUB
Corporate Number:	423150
Date of Incorporation/Amalgamation:	10/26/1979
Status:	ACTIVE
Establishment Type:	ONTARIO CORP NON-SHARE
Share:	NON-SHARE
Jurisdiction:	ONTARIO
Can./Amalgamated/Inact. Date:	
Amalgamated Corporation Number:	

**The Corporation information on this page is not a substitute for a Ministry of Government Services generated report. ESC Corporate Services and the Ministry of Government Services make no warranty, expressed or implied regarding the accuracy of the Corporation information contained on this page.**

Great War Flaying Museum

The following documents were submitted  
by the applicant

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

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- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

## Applicant Information

Organization Name Great War Flying Museum		Contact Name and Position Nat McHaffie - President
Current Mailing Address 13691 McLaughlin Rd.		Town/City Caledon
Postal Code L7C 3L7	Phone Number [REDACTED]	Province ON
Ward your organization is based in ( <i>please check one</i> ) 1 <input checked="" type="radio"/> 3   4   5   ALL		Registered Charity Number or attach Proof of Not-for-profit status 119067445
Email Address [REDACTED]		Website www.greatwarflyingmuseum.org

## Grant Stream (please check one)

### Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:



- is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

### Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:



- specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

## Questionnaire

1. Grant amount applied for?

\$ 88 K



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## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. <b>Please provide a timeline for the project, including proposed start and completion dates.</b></p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>Project Timeline 1: Great War Flying Museum Expansion - 17/09/2018 to 24/05/2019</p>
<p>5. <b>Please provide a list of all other sources of funding that contribute to your project/program.</b></p>	<p>Other Fund Sources 1: Royal Canadian Air Force Heritage Fund - \$5,000 Other Fund Sources 2: MiConcept design - \$3,000 Other Fund Sources 3: Great War Flying Museum fundraising campaign - \$20,000</p>

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>6. Has the organization received any other grants or funding from the Town of Caledon?</b></p>	<p>Previous Grants Received 1: 2015 Municipal Community and Agricultural grant - \$2500          Previous Grants Received 2: 2016 CCCGT - \$2000          Previous Grants Received 3: 2017 CCCGT - \$2500</p>
<p><b>7. List Board of Directors, if applicable (attach separate sheet if required):</b></p>	
<p><b>Applicant Name and Position</b></p>	
<p>Director 1: Nat McHaffie - President          Director 2: Jim Charters - Vice-President          Director 3: Geoff Dilley - Treasurer          Director 4: David Sargant - Aircraft Maintenance          Director 5: Kees Van Berkel - Flight operations          Director 6: Ryan Edge - Member</p>	
<p><b>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</b>          Permanent recognition plaque at the entrance to the GWFM main building          Recognition in media and print promotion in fundraising materials          Recognition in media and print promotion in re-opening event materials          Well publicized event marking the building re-opening          News announcements in Ontario Museums Association and Canadian Museums Association web and print news          News announcements in all local tourism organizations - Brampton, Mississauga, Headwaters, Central Counties etc.          News up-dates in the GWFM newsletter which goes to a wide range of heritage organizations and local businesses</p>	
<p><b>PLEASE NOTE:</b>  <b>Primary Grant Funding</b> will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.  <b>Secondary Grant Funding</b> will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. <b>Proof of payment may be submitted prior to December 1<sup>st</sup> of the year in which the grant is awarded.</b></p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>	



## Caledon Council Community Golf Tournament (CCCGT) Grant Application

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☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

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- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

<b>Contact Signature</b> Nat McHaffie	<b>Date of Application</b> 2018/01/10 12:02:54
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*For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at [Municipalgrants@caledon.ca](mailto:Municipalgrants@caledon.ca).*

**The Last Day for Filing Applications is** January 31, 2019



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Caledon, ON L7C 1J6  
[www.caledon.ca](http://www.caledon.ca)  
T. 905.584.2272 | 1.888.225.3366 | F. 905.584.4325

# **Great War Flying Museum Primary Grant Application 2018, Caledon Council Community Golf Tournament Fund**

Purpose and project scope

1. Who we are
2. Why the Great War Flying Museum matters
3. What the project will accomplish for the Great War Flying Museum
4. How the project will benefit the community of Caledon
5. Diagrams and budget

## **Project:**

### **To build an extension on the Great War Flying Museum hangar at Brampton-Caledon airport**

#### **1. Who we are**

- The Great War Flying Museum is an all-volunteer organization with 60 members. It has been active at Brampton-Caledon Airport for almost 50 years.
- We are dedicated to inspiring a love of early aviation and respect for the men and women who participated in the world's first air war.
- We maintain two buildings, an aircraft hangar and an artefact museum. The hangar is used to build and maintain a fleet of flying World War One reproduction aircraft.
- In 2017, we gave air displays, tours, education and fun to over 4,000 visitors at our home base and over 50,000 at off site air-shows and commemorations.
- Year round, 10 to 15 volunteers work 2 to 4 days a week. Pilots and ground crews augment that number during the summer flying season. On a fine summer evening or for an event, up to 40 volunteers participate.
- Our members include a high level of expertise across all our activities. And they are incredibly hard working. For example 49 volunteers dedicated over 5,000 hours to the artefact museum renovation.
- Our income is self-generated. Sources include air-displays, private funding, membership fees and at-the-door donations.

#### **2. Why the Great War Flying Museum matters**

##### **•• Because we attract tourists from outside Caledon:**

Our visitor guest book contains names from 21 countries, 7 Canadian provinces and 48 Ontario towns.

- In 2017, we flew at 22 commemorations from Markham to Selfridge, Michigan for schools, veterans and audiences from 100 to 20,000. Air display announcements encourage people to visit us at our home base. Flight-line display banners carry the Town of Caledon logo.
- Many of our visitors come to Caledon specifically for our museum – For example, in 2017:
  - We hosted a tour of aviation enthusiasts from England. They visited the National Aviation Museum in Ottawa, Canadian Warplanes Heritage in Hamilton and GWFM in Caledon.
  - We gave tours to groups from Toronto to Acton to Oshawa.
  - A lady on a family visit from England took the time to visit only one museum while she was in Canada. She took a \$50 taxi ride down from Orangeville to GWFM.
  - A visiting General in the German Armed Forces took time from his itinerary to visit GWFM.

##### **•• Because we connect the local community to the airport:**

- We attract non-aviation visitors to Brampton-Caledon Airport, which fosters public support for the airport operation and patronage of the airport restaurant.

- We teach the large local population of new Canadians about Canada's proud history.
- We connect long-standing local families. For example a current project in our history team is to identify the members of a newly acquired 1916 pilot's class photo, to research their careers, to connect to their descendants and to bring them together for an event at GWFM.

**•• Because we are unique:**

The Great War Flying Museum is the only organization in Canada that flies full scale WWI aircraft for the public.

- We are the only local school field trip destination that fits the grade 10 curriculum unit on WWI
- We preserve the artefacts, histories and memories of local WWI veterans. Every year we receive the papers and artefacts of Canadian airmen that would otherwise be discarded.
- We connect to the world through our website. For example, recently we were contacted by Timo Veth who lives in Amsterdam, Holland. His grandfather was the pilot of the Fokker D VII whose colours we are reproducing in our current aircraft construction project.
- We attract movie shoots that range from a PBS education program to promotion for a yet-to-be-finished TV program, "Bishop Girls".
- As the only living history museum in Caledon, we preserve our heritage and honour our veterans in a way that resonates with all our visitors. For many, the excitement and immediacy of our aircraft is their first introduction to our cultural heritage and to the world of aviation.

### 3. What the project will accomplish for the Great War Flying Museum

The renovation of our artefact museum has created measurable growth in public awareness of our site and in the enthusiasm of our volunteers. Expanding our hangar will continue the momentum as we enter our second half-century in Caledon.

**Scope:**

The planned hangar expansion will provide space to:

- Keep all our aircraft on site for public viewing during the summer months
- Continue aircraft construction and maintenance all year round
- Offer public amenities such as gift shop sales and a visitor washroom
- Upgrade our artefact and archival care.
- Provide safe on-site storage for aircraft materials including oil and paint
- Accommodate class sized school groups
- Create a new, annual, heritage-oriented event, "Ground to Sky".
- Host media and public events that take advantage of special happenings. For example:
  - In 2017, we hosted the Vimy Flight aircraft that flew in April 2017 at the Vimy Memorial in France.
  - In 2018 we will celebrate the inaugural flight of Fokker D VII "RK". The original "RK" flew in the first squadron of the Canadian Air Force in early 1919.

**Rationale and measurement:**

During the centennial of World War One, GWFM has seen strong growth in visitor numbers and financial consolidation. However, to sustain our growth after 2018, we need to be able to offer an expanded program of events, tours and school field trips. The value of our hangar extension will be measured in two ways: 1. The enrichment of our flight programs and 2. Increased visitor numbers.

1.
  - GWFM's major outreach programming and income stream is our flying aircraft. Two more planes are required to maintain a viable presence at air-shows and commemorations.
    - Another Allied aircraft is needed to mount a missing man formation at commemorations.
    - A second German aircraft is needed to create an air-show mock dogfight.
  - Our current hangar is severely crowded. This limits:
    - The size of school groups that we can accommodate. Our aircraft and artefact museum could become powerful learning tools in history, science and social awareness.
    - The size of tour groups that we can accommodate. Our renovated artefact museum is now fully wheelchair friendly except for washroom availability on-site. Overcrowding in our hangar still limits groups from seniors and veterans groups.
    - The number of aircraft that can be worked on at once
    - The organization and care of our artefact collection
    - Extra projects such as gift sales, children's activities and more.
  - While extra hangar space can be rented elsewhere on the airport, this alternative means that
    - Visitors see only part of our fleet
    - Volunteers work in several locations, which degrades the camaraderie and effectiveness of their work
    - Financial resources used on rent do not support the sustainability of GWFM
2.
  - Visitor numbers during 2017 show an approximately equal number on Airport Day and throughout the rest of the year. Of the non-Airport Day visitors, half came out for other special events.
  - An upgraded facility will:
    - Encourage a higher percentage of Airport Day visitors to go through GWFM
    - Accommodate an expanded event program
    - Accommodate an expanded school and group tour program.

#### 4. How the project will benefit the community of Caledon

The upgraded facility will give GWFM the capacity to expand the variety and reach of its public programs, programs that educate and inspire Caledon's visitors, residents and students.

- New programs will bring the world to Caledon by:
  - Creating a new annual public event, "Ground to Sky" – projected attendance 1,000
  - Attracting media attention with a roster of new "mini" events – projected attendance 500 each
  - Becoming a hub for military museums in Peel
  - Attracting the participation of living history museums from across Ontario
- The expanded facility will enrich the lives of Caledon residents by:
  - Hosting school field trips in history, science and social awareness
  - Keeping volunteer "seniors" active and engaged
  - Providing a rare opportunity for young volunteers to learn new skills
  - Bringing more public participation and support to Brampton-Caledon Airport

For almost half a century The Great War Flying Museum has honoured our veterans and inspired aviation enthusiasts. However, the timeworn phrase "best kept secret" has all too often applied. The planned hangar expansion will enable us to enter our second half-century as a vibrant and unique member of Caledon's cultural and tourism network.

	Item	Details	Cost	Sub-totals	Notes
<b><u>Development costs</u></b>					
	Engineer's drawings		5,000		Garfield Ingram, Miconcept Design
	Building permits				TBD: Federal jurisdiction
		Sub-total	<u>5,000</u>	5,000	
<b><u>Building construction</u></b>					
	Access ramp to code		1,000		
	Grading allowance		1,000		
	Trusses&Roof framing		8,500		
	Crane rental		1,000		
	Wall framing		8,000		
	Concrete	1070 sq ft	10,000		Foundation & floor
	Siding		5,000		Steel
	Roofing		5,000		Steel and eavestrough
	Electrical		5,000		Move panel - fixtures
	Plumbing rough-in		5,000		Upgrade waterline extension
	Drywall, doors, trim		4,000		
	Heating		2,500		Upgrade ducting
	Washroom	120 Sq ft	8,000		Fixtures, tile, water heater
	Windows	1,000 each	10,000		
	Paint		1,000		Walls & floor
	Safety fence		1,500		Air-side security
	Septic upgrade		4,500		
	Insulation		8,000		Walls & Ceiling
	Furnace upgrade		6,000		
	Contractors Fee		5,000		
		Subtotal	<u>100,000</u>	100,000	
<b><u>Interior equipment</u></b>					
storage room 1	steel storage shelf	2' x 6' x 7' high	750		
	steel storage shelf	2' x 4' x 7' high	540		
	chair trolley		120		
	book shelf	4' x 1.5' x 5' high	340		
	book shelf	5' x 15" x 3' high	420		
	file cabinet 2 drawer		300		
	office table	4' x 2'	170		
	office chair		100		
storage room 2	steel storage shelf	2'x6'x7' high 2 pc	1300		
Sales area	Open shelf	2 pc@200	400		
	Glass front shelf		1,200		
	Display case		1,600		
		Subtotal	<u>7240</u>	7,240	
		Combined subtotal		112,240	
		Tax		14,591	
		TOTAL		<u>126,831</u>	

### **Projected Income**

	<u>Goal</u>	<u>Raised by GWFM</u>	<u>CCCGT 70%</u>	<u>Sources</u>
<b><u>Development costs</u></b>	\$5,000	3,000		In Kind: Garfield Ingram, Miconcept Design
<b><u>Building construction</u></b>	100,000		88,000	Caledon Council Community Golf Tournament Fund
		4,000		10% off materials: Ace Peel Hardware
		5,000		In-kind steel
<b><u>Interior equipment</u></b>	7,240	5,000		Royal Canadian Air Force Heritage Fund
		5,000		GWFM fundraising campaign
		2,000		In-kind equipment donations
				GWFM fundraising campaign
<b><u>Taxes</u></b>	14,591	14,500		
	\$126,831	38,500	88000	



Habitat for Humanity Greater Toronto Area

The following documents were submitted

by the applicant

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

## Applicant Information

Organization Name Habitat for Humanity Greater Toronto Area		Contact Name and Position Panveer Lachhar - Senior Manager
Current Mailing Address 268 Rutherford Rd. South		Town/City Brampton
Postal Code L6W 3N3	Phone Number [REDACTED]	Province ON
Ward your organization is based in (please check one) <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> ALL		Registered Charity Number or attach Proof of Not-for-profit status 133824880
Email Address [REDACTED]		Website habitatgta.ca

## Grant Stream (please check one)

### Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:



- is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

### Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:



- specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

## Questionnaire

1. Grant amount applied for?

\$ 75000



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## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>2. Organization's Mandate?</b></p> <p>a) Purpose/Mission</p>          <p>b) Goals and Objectives</p>	<p>We mobilize volunteers and community partners to help working, low-income families break the cycle of poverty through affordable homeownership.</p>          <p>A world where everyone has a safe and decent place to live.</p> <p>Habitat for Humanity GTA is a non-profit housing organization that brings communities together in Brampton, Caledon, Toronto, and York Region to build homes with local families in need of affordable housing.</p> <p>Through our unique affordable homeownership program, we offer families a hand up, empowering them to build the strength, stability and self-reliance they need to</p>
<p><b>3. Describe the purpose of the grant funding and/or scope of the project. If *Capital, explain how it will benefit the community.</b></p> <p>*Capital Expenditure – An appropriation of funds for a capital improvement project or asset. These are non-operating expenditures to acquire assets which will have a useful life greater than one year.</p>	<p>Habitat for Humanity GTA kicked off their first ever build in Caledon in March 2017. The 10 townhome two-story will house ten families of which two are single mothers and twenty-six children in total.</p> <p>The funds will directly support the construction of these homes.</p>

## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. <b>Please provide a timeline for the project, including proposed start and completion dates.</b></p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipient projects must be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>Project Timeline 1: Kennedy Rd Build- 01/03/2017 to 01/06/2018</p>
<p>5. <b>Please provide a list of all other sources of funding that contribute to your project/program.</b></p>	

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>6. Has the organization received any other grants or funding from the Town of Caledon?</b></p>	
<p><b>7. List Board of Directors, if applicable (attach separate sheet if required):</b></p>	
<p><b>Applicant Name and Position</b></p>	
<p>Director 1: Dennis Moir: Chair          Director 2: Christine Pacini: Vice Chair          Director 3: John Packer: Treasurer          Director 4: Aly Alibhai: Director          Director 5: Marni Dicker: Director          Director 6: Shauna Dudding: Director          Director 7: Anne-Marie Thomas: Director          Director 8: Greg Nevison: Director          Director 9: Lisa Richardson: Director</p>	
<p><b>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</b>          Town of Caledon will be recognized in the following:          - Singage at the build site for the duration of the build.          - Dedication ceremony          - Annual Newsletter          - Social Media - Twitter, Facebook, LinkedIn          - Habitat website          - Annual General Meeting          - Cheque presentation</p>	
<p><b>PLEASE NOTE:</b>  <b>Primary Grant Funding</b> will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.  <b>Secondary Grant Funding</b> will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. <b>Proof of payment must be submitted prior to December 1<sup>st</sup> of the year in which the grant is awarded otherwise grant funding will expire.</b></p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>	



## Caledon Council Community Golf Tournament (CCCGT) Grant Application

---

☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

<b>Contact Signature</b> Panveer Lachhar	<b>Date of Application</b> 2017/12/04 12:25:48
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## Caledon Council Community Golf Tournament

### Grant Application

#### 2. Organization Mandate?

##### *a) Purpose/Mission*

We mobilize volunteers and community partners to help working, low-income families break the cycle of poverty through affordable homeownership.

##### *b) Goals and Objectives*

A world where everyone has a safe and decent place to live.

Habitat for Humanity GTA is a non-profit housing organization that brings communities together in Brampton, Caledon, Toronto, and York Region to build homes with local families in need of affordable housing.

Through our unique affordable homeownership program, we offer families a hand up, empowering them to build the strength, stability and self-reliance they need to create a better life for themselves and their children.

#### 7. List of Board of Directors

- a) Dennis Moir: Chair
- b) Christine Pacini: Vice Chair
- c) John Packer: Treasurer
- d) Aly Alibhal: Director
- e) Marni Dicker: Director
- f) Shauna Dudding: Director
- g) Anne-Marie Thomas: Director
- h) Greg Nevison: Director
- i) Lisa Richardson: Director
- j) David Sauve: Director
- k) Kate Subak: Director
- l) Aida Tammer: Director
- m) Ian Taylor: Director
- n) Sue VanDeVelde-Coke: Director
- o) Sharon Vogel: Director

National Wildlife Center

The following documents were submitted  
by the applicant



# Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

## Applicant Information

Organization Name National Wildlife Centre		Contact Name and Position Dr. Sherri Cox - CEO President / Wildlife Veterinarian
Current Mailing Address PO Box 192		Town/City Caledon East
Postal Code L7C 3L9	Phone Number [REDACTED]	Province ON
Ward your organization is based in ( <i>please check one</i> ) 1    2 <input checked="" type="radio"/> 4    5    ALL		Registered Charity Number or attach Proof of Not-for-profit status 840912034
Email Address [REDACTED]		Website nationalwildlifecentre.ca

## Grant Stream (please check one)

### Primary Recipient

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- is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
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### Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:



- specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
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## Questionnaire

1. Grant amount applied for?

\$ 75000



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## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. <b>Please provide a timeline for the project, including proposed start and completion dates.</b></p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>Project Timeline 1: Hospital - 01/10/2018 to 31/07/2019</p>
<p>5. <b>Please provide a list of all other sources of funding that contribute to your project/program.</b></p>	<p>Other Fund Sources 1: LUSH Grant - \$5000 Other Fund Sources 2: TD Friends of the Environment - \$7500 Other Fund Sources 3: Animal Welfare Fund of Canada - \$4000 Other Fund Sources 4: In kind commitment &amp; support annually - \$100000 Other Fund Sources 5: Private Donors x2 - \$25000</p>

## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>6. Has the organization received any other grants or funding from the Town of Caledon?</p>					
<p>7. List Board of Directors, if applicable (attach separate sheet if required):</p>					
<table border="1"><thead><tr><th data-bbox="94 890 1187 921">Applicant Name and Position</th><th data-bbox="1187 890 1550 921"></th></tr></thead><tbody><tr><td colspan="2" data-bbox="94 921 1550 1163">Director 1: Sherri Cox - CEO/President Director 2: Dana Cox - Vice President Director 3: Tracy Cox - Vice President Director 4: Stephen Helston - Vice President Director 5: Mano Kreuger - Vice President</td></tr></tbody></table>		Applicant Name and Position		Director 1: Sherri Cox - CEO/President Director 2: Dana Cox - Vice President Director 3: Tracy Cox - Vice President Director 4: Stephen Helston - Vice President Director 5: Mano Kreuger - Vice President	
Applicant Name and Position					
Director 1: Sherri Cox - CEO/President Director 2: Dana Cox - Vice President Director 3: Tracy Cox - Vice President Director 4: Stephen Helston - Vice President Director 5: Mano Kreuger - Vice President					
<p>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</p> <p>National Wildlife Centre would be pleased to welcome the Town of Caledon Council and Mayor as honored guests at the;</p> <ul style="list-style-type: none"><li>• Hospital ground breaking ceremony at the start of the build</li><li>• Hospital opening day ribbon cutting ceremony once completed</li></ul> <p>We will also be updating social media and our own web site weekly throughout the build process. Councilors and the Mayor would be welcome to visit the building site at this time to take advantage of photo opportunities for the media</p> <p>We are also using our partnership with Hope for Wildlife in Nova Scotia to gain insights into television and other media opportunities. Hope has gained national recognition through her television show "Hope for Wildlife" which now airs in more than 20 countries.</p>					
<p>PLEASE NOTE:</p> <p><b>Primary Grant Funding</b> will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.</p> <p><b>Secondary Grant Funding</b> will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. <b>Proof of payment may be submitted prior to December 1<sup>st</sup> of the year in which the grant is awarded.</b></p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>					



## Caledon Council Community Golf Tournament (CCCGT) Grant Application

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- A foundation (foundations that raise funds for registered charities are permitted)
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- Groups or organizations affiliated with any political party or event; or
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- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

<b>Contact Signature</b> Dr. Sherri Cox	<b>Date of Application</b> 2018/01/28 20:36:00
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**The Last Day for Filing Applications is** January 31, 2019



# Town of Caledon

## Caledon Council Community Golf Tournament (CCCGT) Grant Application

Organization	National Wildlife Centre
Contact Name	Dr. Sherri Cox
Contact Position/Title	CEO President / Wildlife Veterinarian
Current Mailing Address	PO Box 192
Town	Caledon East
Postal Code	L7C 3L9
Province	Ontario
Ward we are based in	3
Email Address	[REDACTED]
Organization Website	<a href="http://nationalwildlifecentre.ca">nationalwildlifecentre.ca</a>
Phone Number	[REDACTED]
Charitable Registration#	840912034

Grant Stream

Primary Recipient

Questionnaire

1. Grant amount applied for? \$75,000
2. Organizations Mandate?
  - a. Purpose/Mission

The National Wildlife Centre's (NWC) mission is to protect the healthy ecosystem of our rural environment.

We work at the intersection of humans, wildlife health and natural ecosystems through the One Health framework. This framework emphasizes the importance of the connection between a healthy ecosystem and the health of the animals that encompass it, as well as contributing to a healthier environment for humans. We act as environmental stewards through a variety of programs aimed to protect ecosystems, populations of wild animals, and the health of individual animals through educating the public, creating collaborative opportunities for scientists and wildlife rehabilitators, and by providing training to students, veterinarians, wildlife rehabilitators, and the public.

- b. Goals and Objectives

Our goal is to be a Centre of Excellence for conservation, wildlife clinical research, wildlife medicine, training, and education in the health issues of native wildlife. We aim to be a platform for training the future wildlife custodians, responders, conservation and wildlife biologists, rescue staff and veterinarians in native wildlife issues; as a resource for wildlife emergency prevention, preparedness, and response planning in Canada; and as a hub of

new discovery and dissemination of knowledge to support native wildlife from diverse perspectives.

We seek to be recognized for our leadership, creation and transfer of knowledge to others, highest quality and standards, and excellence in caring for native wildlife. We have an internship program for veterinarians looking to focus on wildlife medicine. In addition, we are developing a network of trained rehabilitators who will have a wildlife hospital to bring sick and injured wildlife for medical diagnostics and treatment.

3. Describe the purpose of the grant funding and/or scope of the project. If \*Capital, explain how it will benefit the community

History:

Dr. Sherri Cox founded National Wildlife Centre just over 3 years ago to provide much needed medical services/care to existing wildlife rehabilitation centers in Ontario and Nova Scotia. From Caledon, NWC doctors travel in mobile hospitals to authorized wildlife rehabilitation centers in throughout Ontario. These rehabilitators rely completely on NWC doctors for the treatment of sick and injured wildlife. To name a few:

- Shades of Hope in Pefferlaw
- Bear with Us in Huntsville
- Aspen Valley Wildlife Sanctuary in Rosseau
- Sandy Pines Wildlife in Napanee

NWC also has a partnership with Hope for Wildlife (HFW) in Seaforth Nova Scotia. One of our veterinary internships is based at their accredited veterinary hospital facility and this is the first NWC satellite hospital.

Project Summary:

National Wildlife Centre have a comprehensive long-term business plan with 4 major milestones. Stage 1 goals have been achieved. NWC is currently supporting existing wildlife rehabilitators with mobile hospitals. Our application for primary recipient of the CCGT grant is to fund the building of a wildlife hospital as described in Stage 2 of our business plan.

In Stage 2 we will establish a modular wildlife hospital that will include; surgery, lab, ICU, pharmacy, treatment areas and basic wards for patient post/op care. It will be approximately 2,000/2,500 square feet. Drawings attached

Stage 3, are our future plans for expansion of the initial hospital design mentioned above. We will create additional triage and wards for mammals, reptiles and birds. Nurseries, isolation units, and pathology are planned as well as a seminar room, admitting area, offices, storage, and 2 kitchens. We will build pools for water fowl as well as flight cages and pens in outdoor spaces. This building is planned to be approximately 11,000 square feet, including the hospital above (net gain of 9,000 additional square feet). Drawings attached

National Wildlife Centre have been working with the Toronto & Region Conservation Authority (TRCA), the Region of Peel and the Town of Caledon to locate land for our wildlife hospital. After several years of joint efforts, we have an offer on 96 acres of land on Centreville Creek Road north of Patterson Rd. We are working with Peel Region and TRCA to acquire this land and are commencing with plans to build the hospital.

We believe strongly in the development of community through education and services and want to demonstrate how our project aligns with the Town of Caledon Work plan for 2018

Hospital Purpose:

The hospital will be the first of its kind and will be of great importance to Caledon. It will offer; much needed facilities for the treatment of wildlife, and provide new opportunities for education and awareness to the Caledon community.

By teaching our communities to co-habitate with wildlife and enjoy green spaces while protecting endangered species, the hospital will directly impact the **Protection of Rural Environments** as outlined in the Town of Caledon Work Plan.

Education (community volunteers):

As a charitable organization, the new hospital will create great opportunities for volunteers of all ages. They can get involved in activities such as cage building and creating nature paths to the various enclosures. Seniors can volunteer in less active roles such as front desk, education area or offer guided tours. All volunteers will receive training and become ambassadors for wildlife both at the hospital and in their communities. By establishing a wildlife hospital with new volunteer programs and training, we will greatly contribute to **Recreational** opportunities for Caledon citizens.

Education through Tourism:

Many other educational programs are planned for the new wildlife hospital that will make it a desired destination for those looking to explore Caledon. An education area is planned that will include interactive displays and web-cams to animals in care. There would be one-way glass to observe animals in the hospital, as well as a viewing window into the surgical room for observation of select procedures. Volunteers will offer guided tours, school children can plan visits. We will continue to promote these programs and animal stories on social media and our own website to encourage tourists and locals to visit the new hospital.

Education (formal):

Dr. Sherri Cox is an authorized wildlife rehabilitator by the Ministry of Natural Resources and Forestry (MNRF) and an adjunct professor at the University of Guelph. She is passionate about wildlife education and has plans to create new internship programs through the establishment of the new hospital. Plans include the expansion of our veterinary intern program as well as an online course in wildlife rehabilitation for those interested in this field.



#### Treatment of Wildlife:

Since NWC was established, our doctors and interns have treated over 5,000 sick or injured wildlife and the demand continues to grow. We desperately need to transition from mobile hospitals to a permanent structure. Currently animals are either brought to NWC doctors or doctors must travel to remote wildlife centers in their mobile hospitals. And it is far from ideal. Patients need to be kept in doctors' care for monitoring, to be sure they become stable. But without a permanent facility, this is the only way to help right now. Because of this, we are planning to build a hospital that can;

- Admit more than 5,000 animals per year
- Accept more than 10,000 calls per year from the public regarding sick and injured wildlife
- Perform thousands of life-saving surgeries every year on wildlife
- Treat and rehabilitate up to 200 animals in total at any given time. This includes birds, mammals, and reptiles – from beavers and bears to herons and hares
- Rehabilitate animals with an increased opportunity for survival and release
- Incubate endangered turtle eggs if needed thus supporting conservation efforts in establishing a healthy population

4. Please provide a timeline for the project, including proposed start and completion dates

We are planning to commence construction in the fall of 2018 and are projecting a completion for the summer of 2019

5. Please provide a list of all other sources of funding that contribute to your project/program

LUSH grant - \$5,000,  
TD Friends of the Environment \$7,500,  
Private donors (\$25,000 x 2),  
Animal Welfare Fund of Canada \$4,000  
In kind commitment & support, \$100,000 annually (wildlife veterinarian).  
We also plan to hold a fundraiser this fall (2018).

6. Has the organization received any other grants or funding from the Town of Caledon?

N

7. List Board of Directors, if applicable (attach separate sheet if required):

Dr. Sherri Cox (CEO/President)  
Dr. Dana Cox (Vice President)  
Tracey Cox (Vice President)  
Stephen Helston (Vice President)  
Mano Kreuger (Vice President)

8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)

National Wildlife Centre would be pleased to welcome the Town of Caledon Council and Mayor as honored guests at the;

- Hospital ground breaking ceremony at the start of the build
- Hospital opening day ribbon cutting ceremony once completed

We will also be updating social media and our own web site weekly throughout the build process. Councilors and the Mayor would be welcome to visit the building site at this time to take advantage of photo opportunities for the media

We are also using our partnership with Hope for Wildlife in Nova Scotia to gain insights into television and other media opportunities. Hope has gained national recognition through her television show “Hope for Wildlife” which now airs in more than 20 countries.

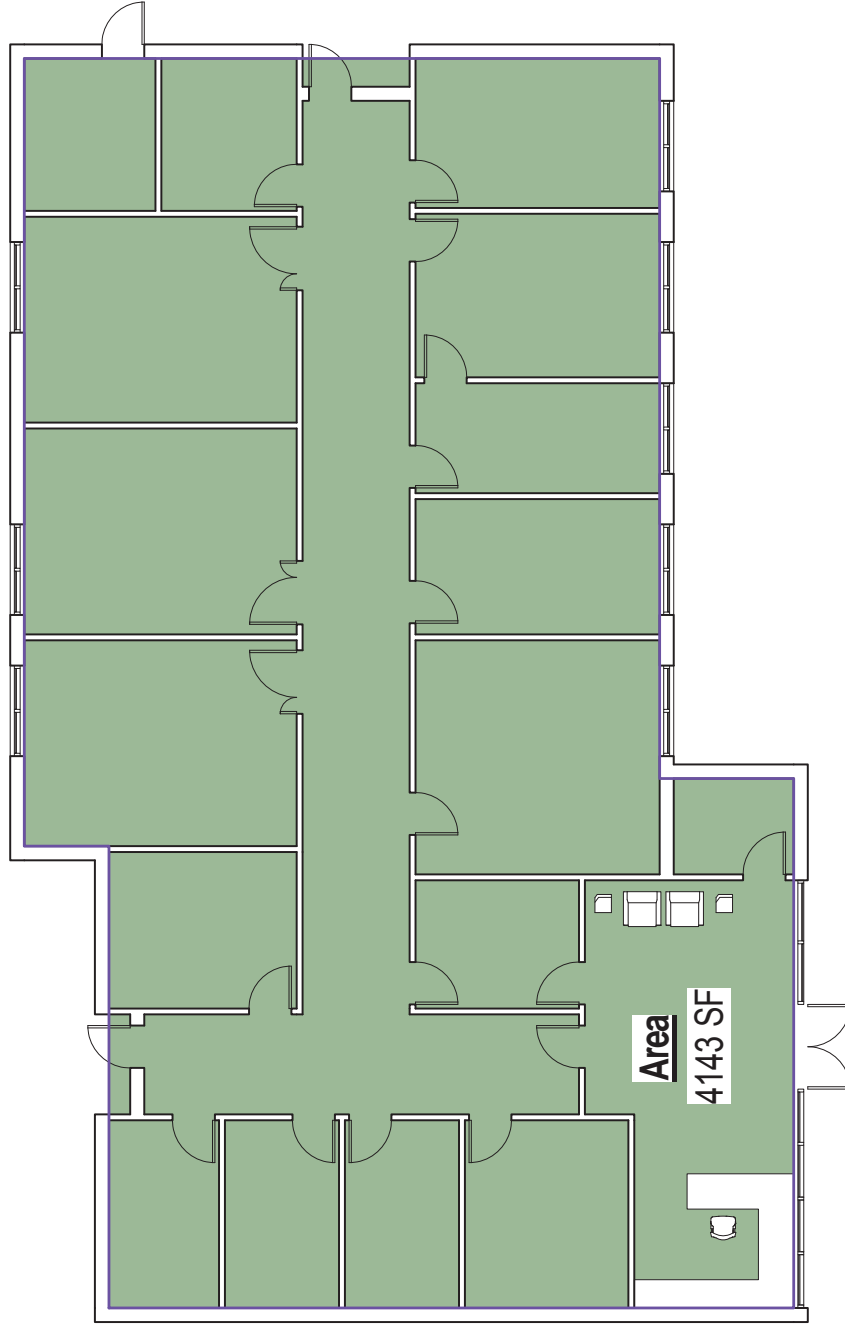


GROUND FLOOR PLAN				
Project number	Project Number		A101	
Date	Issue Date			
Drawn by	Author			
Checked by	Checker		Scale 1/8" = 1'-0"	

No.	Description	Date

...	NATIONAL WILDLIFE CENTRE
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SQUARE FEET				
Project number		Project Number		A102
Date		Issue Date		
Drawn by		Author		
Checked by		Checker		
Scale 1/8" = 1'-0"				

No.	Description	Date

...

NATIONAL WILDLIFE CENTRE

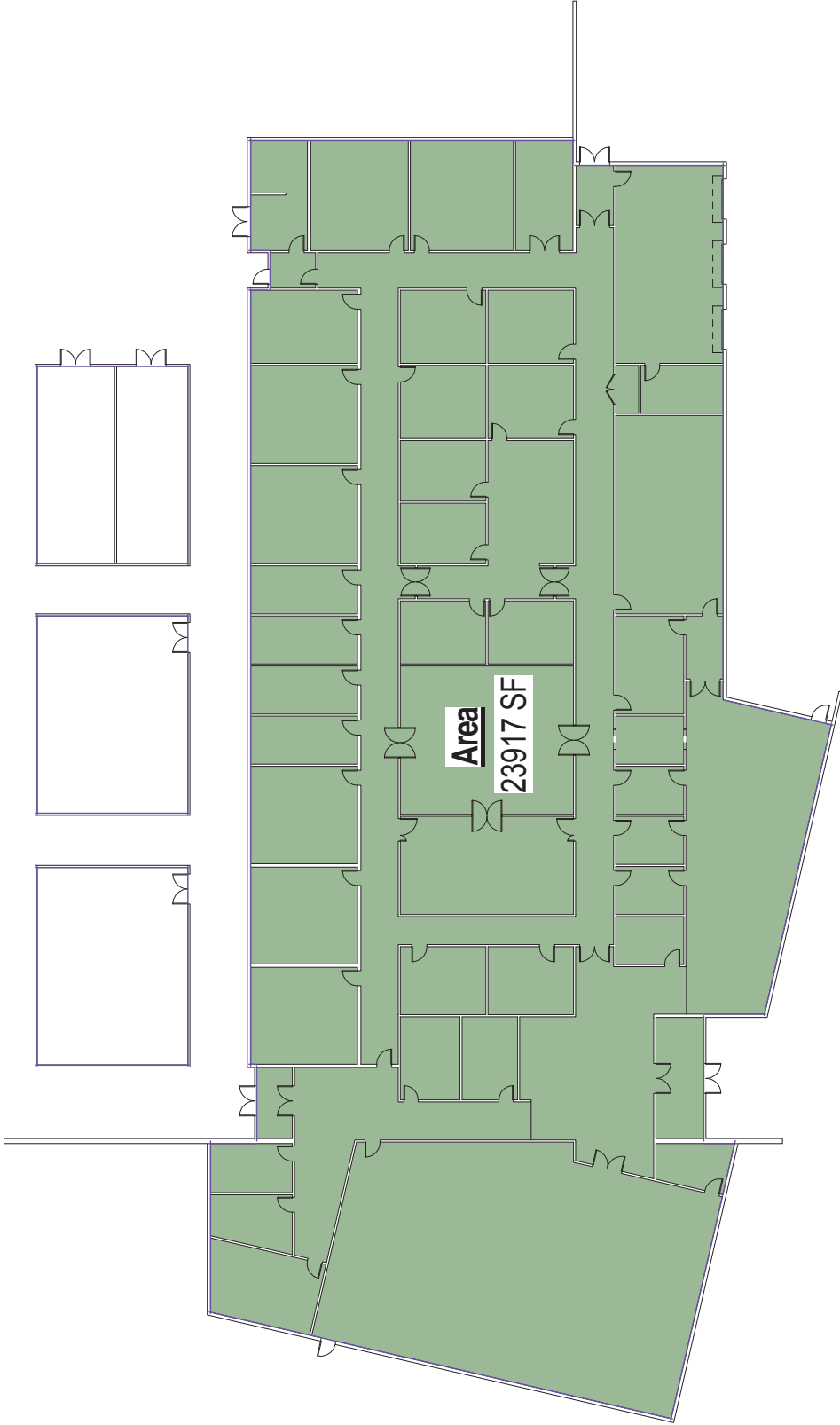


GROUND FLOOR PLAN			
Project number	Project Number		A101
Date	Issue Date		
Drawn by	Author		
Checked by	Checker		Scale 1" = 20'-0"

No.	Description	Date

...	NATIONAL WILDLIFE CENTRE
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SQUARE FEET				
Project number	Project Number		A102	
Date	Issue Date			
Drawn by	Author			
Checked by	Checker		Scale 1" = 20'-0"	

No.	Description	Date

...	NATIONAL WILDLIFE CENTRE
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## Raising the Roof

The following documents were submitted  
by the applicant

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

## Applicant Information

Organization Name Raising the Roof		Contact Name and Position Michael Braithwaite - CEO	
Current Mailing Address 720 Bathurst Street Suite 201			Town/City Toronto
Postal Code M5S 2R4	Phone Number [REDACTED]		Province ON
Ward your organization is based in ( <i>please check one</i> ) 1    2    3 <input checked="" type="radio"/> 5    ALL		Registered Charity Number or attach Proof of Not-for-profit status 139744569	
Email Address [REDACTED]		Website www.raisingtheroof.org	

## Grant Stream (please check one)

### Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:



- is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

### Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:



- specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

## Questionnaire

1. Grant amount applied for?

\$ 75000



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## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. <b>Please provide a timeline for the project, including proposed start and completion dates.</b></p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>Project Timeline 1: Renovation of 1 Cedar mains drive - 05/02/2018 to 31/12/2018</p>
<p>5. <b>Please provide a list of all other sources of funding that contribute to your project/program.</b></p>	<p>Other Fund Sources 1: Home Depot Foundation - \$150000 Other Fund Sources 2: Region of Peel Capacity building grant - \$20000 Other Fund Sources 3: TRCA - \$5000</p>

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>6. Has the organization received any other grants or funding from the Town of Caledon?</b></p>	
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**7. List Board of Directors, if applicable (attach separate sheet if required):**

Applicant Name and Position	
Director 1: Eileen McCormack - Chair	
Director 2: David Bradshaw - Vice Chair	
Director 3: Sandra Mundy - Treasurer	
Director 4: James Hughes - Director	
Director 5: Larry Thomas - Director	
Director 6: Karen Eastwood - Director	
Director 7: John Hall - Director	
Director 8: John Hall - Secretary	
Director 9: Stephen Gaetz - Past Chair	

<p><b>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</b></p> <p>The Town of Caledon/CCCGT grant will be recognized by Raising the Roof in it's sizeable social media following, as well in promotional materials for the project, including our website. There will be opportunities for media coverage as the project progresses, which we will make inclusive and open to the Town's representatives. Raising the Roof would welcome a cheque presentation at the property which would include an invite to media.</p>	
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**PLEASE NOTE:**

**Primary Grant Funding** will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.

**Secondary Grant Funding** will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. **Proof of payment may be submitted prior to December 1<sup>st</sup> of the year in which the grant is awarded.**

The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.



## Caledon Council Community Golf Tournament (CCCGT) Grant Application

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☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

<b>Contact Signature</b> Michael Braithwaite	<b>Date of Application</b> 2018/01/04 10:24:36
The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i> , and will be used only for the purpose of administrating the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.	

*For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at [Municipalgrants@caledon.ca](mailto:Municipalgrants@caledon.ca).*

**The Last Day for Filing Applications is** January 31, 2019



## **Raising the Roof**

Question 2:

Mission

Raising the Roof provides national leadership on long-term solutions to homelessness through partnership and collaboration with diverse stakeholders, investment in local communities, and public education.

Vision

All Canadians have access to a safe, stable home and the supports they need to achieve their potential.

Question 6: No

Question 7:

Director 1: Eileen McCormack - Chair  
Director 2: David Bradshaw - Vice Chair  
Director 3: Sandra Mundy - Treasurer  
Director 4: James Hughes - Director  
Director 5: Larry Thomas - Director  
Director 6: Karen Eastwood - Director  
Director 7: John Hall - Director  
Director 8: John Mountain - Secretary  
Director 9: Stephen Gaetz - Director  
Director 10: Keith Damsell - Director  
Director 11: Sheldon Pollett - Director  
Director 12: Michael Rosset - Director  
Director 13: Jesse Thistle - Director

Region of Peel Agricultural Society

The following documents were submitted  
by the applicant

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

Not-for-profit organizations are invited to apply for funding through proceeds of the **Caledon Council Community Golf Tournament (CCCGT)**. The CCCGT Grant Program is intended to provide support to organizations for the purpose of a specific and measurable project or program. There are two available grant streams:

- Primary Recipient – receives a large portion (2017 - \$75,000 of net funds provided to Primary Recipient) of the net funds raised from the annual tournament
- Secondary Recipients - remaining net funds from the tournament each year are distributed to multiple organizations

## Applicant Information

Organization Name Region of Peel Agricultural Society		Contact Name and Position Erin Ziegler - Director
Current Mailing Address 12942 Heart Lake Road		Town/City Caledon
Postal Code L7C 2J3	Phone Number [REDACTED]	Province ON
Ward your organization is based in ( <i>please check one</i> ) 1 <input checked="" type="radio"/> 3   4   5   ALL		Registered Charity Number or attach Proof of Not-for-profit status 119114510
Email Address [REDACTED]		Website www.bramptonfair.com

## Grant Stream (please check one)

### Primary Recipient

Preference will be given to a group or organization that is aligned with the following criteria:



- is located in Caledon and/or provides services for Caledon residents
- is a capital project in nature benefitting the community
- provides a detailed scope of the project, and
- provides a plan to recognize the grant and the Town.

### Secondary Recipients

Preference will be given to groups or organizations that are aligned with the following criteria:



- specific and measurable projects that present a unique opportunity to showcase the Town of Caledon,
- is located in Caledon and/or provides services for Caledon residents,
- projects costing \$5,000 or less, and
- projects that can be completed within the current year.

## Questionnaire

1. Grant amount applied for?

\$ 32000



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## Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p>4. <b>Please provide a timeline for the project, including proposed start and completion dates.</b></p> <p>* Primary grant recipient project completion report will be bound by timelines provided herein.</p> <p>* Secondary grant recipients - it is preferred that secondary grants recipient projects be completed and proof of payment submitted by December 1 of the year the grant is awarded.</p>	<p>Project Timeline 1: Sign Installation - 01/06/2018 to 30/06/2018</p>
<p>5. <b>Please provide a list of all other sources of funding that contribute to your project/program.</b></p>	<p>Other Fund Sources 1: Agricultural Education Grant - \$500.00</p>

# Caledon Council Community Golf Tournament (CCCGT) Grant Application

<p><b>6. Has the organization received any other grants or funding from the Town of Caledon?</b></p>	
<p><b>7. List Board of Directors, if applicable (attach separate sheet if required):</b></p>	
<p><b>Applicant Name and Position</b></p>	
<p>Director 1: Al Woolley - President          Director 2: Bill Morrison - 1st Vice President          Director 3: Al Wigglesworth - 2nd Vice President          Director 4: Erin Ziegler - Homecraft Director          Director 5: Bill Jackson - Director          Director 6: Jennsen Lott - Director          Director 7: Merle Middlebrook - Director          Director 8: Saundra Morrison - Director          Director 9: Taylor Morrison - Director</p>	
<p><b>8. How will the Town of Caledon / CCCGT grant be recognized (e.g. Promotional materials, banners at the event etc.)</b>          The Town of Caledon/CCCGT grant will be recognized at our organization in multiple ways. We will recognize the grant in our 2018 Fall Fair book. The Town of Caledon/CCCGT will be added to our website under the list of sponsors who support our organization. As well we will commission a plaque which will highlight and recognize the generous grant. This plaque will be permanently displayed in our main building.</p>	
<p><b>PLEASE NOTE:</b>  <b>Primary Grant Funding</b> will be provided (in a predetermined percentage) upon signature of a grant agreement and Council approval of CCCGT event financials, as per the schedule detailed in the grant agreement. Remaining funds will be provided upon provision of a project completion report with a detailed financial report listing all expenditures paid and to be paid.  <b>Secondary Grant Funding</b> will be provided once proof of payment of external expenditures up to or in excess of the grant is received by the Town. <b>Proof of payment may be submitted prior to December 1<sup>st</sup> of the year in which the grant is awarded.</b></p> <p>The Town's granting of funds does not imply endorsement of the product or service. Grant recipients are prohibited from making statements that suggest the product or service are endorsed by the Town of Caledon.</p>	



## Caledon Council Community Golf Tournament (CCCGT) Grant Application

---

☒ I certify that the information on this form and all the attachments are true and correct. Incomplete applications may not receive grant funding.

☒ I declare that we are NOT:

- A for profit organization
- A foundation (foundations that raise funds for registered charities are permitted)
- Groups or organizations of religious nature (religious groups hosting an event or activity for the community that is non-denominational in nature are eligible)
- Groups or organizations affiliated with any political party or event; or
- Hospitals, Hospital foundations and hospital auxiliary groups or agencies
- Local boards of the Town of Caledon

And we adhere to the Ontario Human Rights Code

<b>Contact Signature</b> Erin Ziegler	<b>Date of Application</b> 2018/01/28 14:23:32
The personal information contained on this form is collected under the authority of Section 365 of the <i>Municipal Act, SO 2001</i> , and will be used only for the purpose of administrating the Agricultural and Community Grant program. Questions about this collection should be forwarded to the Town of Caledon Freedom of Information Coordinator at 6311 Old Church Rd, Caledon, ON L7C 1J6, 905-584-2272.	

*For assistance with the application process please contact the Town of Caledon, Finance Department at 905-584-2272 x4002 or by email at [Municipalgrants@caledon.ca](mailto:Municipalgrants@caledon.ca).*

**The Last Day for Filing Applications is** January 31, 2019



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## Proposed 2017 Caledon Councillor Community Golf Tournament Secondary Grant Requests

Organization	Ward	Request	Funding Recommendation	Purpose of Funding	Received 2018 MACG Funding
310 Running Club	All	\$ 1,500	\$ 500	For creation of a professional, independent website to promote the Don Olson Classic & permit online registration for the event through a secure payment portal	No
Alton Grange Association	1	\$ 5,000	\$ 2,500	Funding for construction of boardwalk, signage, control of invasive species, Youth Education Program	No
Belfountain Heritage Society	1	\$ 2,500	\$ 1,000	Funding for an event: An Afternoon in the Footsteps of the Group of Seven. For Advertising/promotion, tickets, lecturers, food, etc.	Yes
Caledon Concert Band	All	\$ 5,000	\$ 1,000	Funding for Wenger Music Library Storage System	No
Caledon East Revitalization Committee	3	\$ 5,000	\$ 2,000	New banner arms, banners, flags and reprint material as well as installation. Add more planters along Old Church Rd up to Innis Lake Rd	No
Caledon Tennis Club	1	\$ 1,220	\$ 1,220	Funding for free tennis program at Alton Public School and Tennis for Kids, equipment	No
Caledon Village Association	1	\$ 5,000	\$ 2,000	Funding to help beautify Caledon Village; resolve GFI issue to light snowflake decorations placed on hydro poles; help cover the cost to install and seasonally remove heritage banners and Christmas decorations	No
Friends of St. Andrew's Stone Church	1	\$ 1,310	\$ 750	Scottish Afternoon fundraiser, to pay for Sandhill Pipe Band to perform	No
Great War Flying Museum	2	\$ 4,396	\$ 1,000	Funding for a public event marking the inaugural flight in summer 2018, specialty oil required for classic engine, and banners for education and promotion	Yes
Meaghan Zaremba Music Room	4	\$ 15,000	\$ 2,000	To pay rental fees for music room program for residents with special needs	No
National Wildlife Centre	3	\$ 5,000	\$ 1,500	Funding to help purchase a flexible fibre optic endoscope with a biopsy port. This will help to diagnose internal issues and allow immediate non-surgical removal of harmful matter in wildlife.	No
Palgrave Rotary Club	4	\$ 1,445	\$ 1,445	Terry Fox Run - Park rental permit for Station Lands Park, Palgrave, and road closure permit	No
Palgrave United Church - Community Kitchen	4	\$ 2,000	\$ 2,000	Local Food and Farm Bus Tour expenses showcasing Caledon agricultural locations and Farmers Market	No
Palgrave Youth Sports	4	\$ 1,000	\$ 500	Funds for sports field rental and to upgrade equipment	No
Peel Federation of Agriculture	All	\$ 5,000	\$ 3,500	Funds for Farm 911 The Emily Project - Fees for installing 911 signs on vacant farm land in Caledon	No
Region of Peel Agricultural Society	2	\$ 2,300	\$ 750	Purchase 3 year license for AssistExpo software program for Agricultural fairs and shows to manage fair exhibitors, sponsors, and prize lists.	No
St. Andrew's Cemetery Board of Trustees	1	\$ 4,000	\$ 1,000	To replace the existing fence at the cemetery, which was built in approx 1940, with a similar style of fence	No
Sunday Night Hockey League	5	\$ 1,500	\$ 660	Funding to cover costs for a FACEOFF to Fight Cervical Cancer Charity Hockey Game including: ice rental, auditorium rental, signs, programs, tickets.	No
Tour de Caledon	All	\$ 10,000	\$ 2,300	Tour de Caledon cycling event - all proceeds from this grant will go towards the charities, e.g. Big Brothers, Big Sisters of Peel & Halton, Paula Coats memorial Scholarship, Dave Rutherford Memorial Scholarship	No

**NOT RECOMMENDED FOR FUNDING**

Belfountain Family Events	1	\$ 950	\$ -	Funds to host Belfountain Community Kids Hallowe'en Party	No
Humber Valley Heritage Trail Association	4/5	\$ 1,187	\$ -	For purchase and install of a new trail head sign	Yes
Procyon Wildlife Veterinary & Rehab Services	All	\$ 3,000	\$ -	Purchase of rehabilitation cages for infant animals	No
Village of Inglewood Association	1	\$ 800	\$ -	Trackless Train for Inglewood Community Day	Yes

Total Grant Funding	\$ 78,171	\$ 27,625
Total Funding Available	\$ 27,625	\$ 27,625
Total Unallocated (over allocated) Grant	\$ (50,545)	\$ 0

# Memorandum

Date: Monday, March 5, 2018

To: Members of Council

From: Kevin Hayashi, Corporate Partnerships & Events, Strategic Initiatives

Subject: Three-Year Summary of CCCGT Finances

In 2017, the changes made to the Caledon Council Community Golf Tournament affected both sides of the ledger. The overall revenue and a detailed breakdown of expenses for 2015, 2016, 2017 are attached as Schedule A. On the revenue side, the goal was to increase both revenue and revenue opportunities in future CCCGT events. With respect to expenses, the changes made help to mitigate risk, increase compliance with policies and procedures and clearly defining the categorization for future events.


The traditional “pyramid style” of sponsorship was forgone with a goal of creating patron-impactful, sponsor-valuable sponsorship levels. Examples of these sponsorships included the scorecard sponsorship, golf cart sponsorship, foursome photo sponsorship and beat the pro sponsorship, which were added to previous assets such as the golf ball sponsorship, long drive sponsorship and closest to the pin sponsorship. Due to changes in the organizational model, a year over year comparison is challenging. Generally speaking, revenue between 2015 - 2017 has remained steady with a variance no greater than +/- 2%. It should be noted that sponsorship revenue achieved per sponsor is the greatest indicator of the new sponsorship structure, achieving an 81% increase in 2017. This number represents an intentional effort to maximize dollars per sponsor.


The subcategories of expenses were changed to more accurately reflect the breakdown of expenses. Expenses are now broken down into the following categories: Catering, Supplies, Rentals, Contracted Services, Advertising and Promotion and Town Staff Assistance, with the removal of the Uniforms and D.J. Services subcategories. Moving forward, these categories will offer greater clarity when referencing expenses related to the event.

As expected, in 2017 there were fluctuations in expenses with specific event changes made to mitigate risk and increase compliance with Town of Caledon corporate policy and procedures. Reviewing the last three events (2015, 2016, 2017), total expenses were \$59,351.18, \$42,934.31 and \$55,430.28 respectively. The most notable differences over the course of the last three events were within the Catering and Contracted Services (categories). Of note, in 2015 green fees amounting to \$15,000 were paid to Osprey Valley Resorts that was not been required in 2016 and 2017.

Catering expenses increased from \$4,451.87 in 2015 to \$7,611.35 in 2016, and then again in 2017 to \$14,171.61. The most significant change in this category in 2017 was the employment of a professional caterer to handle all aspects of food sourcing and preparation, adding to event expenses.

Contracted Services increased in 2017 to \$6,214.80 from \$559.68 in both 2015 and 2016. Aspects of the increase in Contract Services were related the new categorization of expenses (clear definition of Contracted Services), and some are due to changes to the event, primarily with catering and marketing/sponsorship delivery. With the adoption of this new event delivery model, new baselines have been established and fluctuations in revenues and expense should be minimal.

 <b>TOWN OF CALEDON</b>			
<b>CCCGT Financials</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Revenues *</b>			
	<b>156,912</b>	<b>163,155</b>	<b>151,820</b>
<b>Expenses</b>			
<b>Catering Purchases</b>			
JIM MEHLENBACHER BBQ	1,994.50	2,030.11	
P&J DISTRIBUTION SERVICES	565.00	565.00	
REIMBURSEMENT TO DOREEN BEFFORT FOR FOOD	1,053.01	485.02	
REIMBURSEMENT TO TONY MAXWELL FOR FOOD	131.34		
REIMBURSEMENT TO NICK DEBOER FOR BUTTER AND CREAM	206.21	138.25	
REIMBURSEMENT TO BARB SHAUGHNESSY FOR COFFEE	501.81		
OSPREY VALLEY RESORTS		4,392.97	5,928.26
REIMBURSEMENT TO KEVIN HAYASHI FOR COFFEE			458.67
FEAST YOUR EYES INC.			7,784.68
<b>Catering Purchases</b>	<b>4,451.87</b>	<b>7,611.35</b>	<b>14,171.61</b>
<b>Advertising &amp; Promotion</b>			
SIGN SOLUTIONS LTD.	97.69		
CALEDON ENTERPRISE		386.69	
PROFORMA	13,736.94	14,063.74	12,742.06
HALTON COMMERCIAL PRINTERS LTD			488.45
<b>Advertising &amp; Promotion</b>	<b>13,834.63</b>	<b>14,450.43</b>	<b>13,230.51</b>
<b>Rentals</b>			
BRISTOL RENTALS LTD	187.77		
REIMBURSEMENT TO DOREEN BEFFORT		13.74	
MCLEAN SHERWOOD EVENT RENTAL	10,280.18	9,765.48	4,726.04
OSPREY VALLEY RESORTS	19,883.73		
AFFAIR PARTY RENTALS LTD			3,602.12
MUSIC 21			1,017.60
REIMBURSEMENT TO KEVIN HAYASHI FOR PERMIT			379.49
<b>Rentals</b>	<b>30,351.68</b>	<b>9,779.22</b>	<b>9,725.25</b>
<b>CCCGT Co-ordinator</b>			
BEFFORT, DOREEN	9,872.24	10,013.73	
<b>CCCGT Co-ordinator</b>	<b>9,872.24</b>	<b>10,013.73</b>	<b>0.00</b>
<b>D.J. Services</b>			
O.C. SOUND	559.68	559.68	
<b>D.J. Services</b>	<b>559.68</b>	<b>559.68</b>	<b>0.00</b>

			
<b>CCCGT Financials</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Uniforms</b>			
REIMBURSEMENT TO DOREEN BEFFORT	281.08		
<b>Uniforms</b>	<b>281.08</b>	<b>0.00</b>	<b>0.00</b>
<b>Supplies</b>			
REIMBURSEMENT TO DOREEN BEFFORT FOR SUPPLIES		519.79	
REIMBURSEMENT TO LEA STEENHOEK FOR DINNER CANDIES			20.69
ALTON GREENHOUSE			259.89
REIMURSEMENT TO KEVIN HAYASHI FOR SUPPLIES			808.20
REIMBURSEMENT TO SANDRA SHARPE FOR SUPPLIES			63.14
PROFORMA			936.19
<b>Supplies</b>	<b>0.00</b>	<b>519.79</b>	<b>2,088.11</b>
<b>Contracted Services</b>			
ORANGEVILLE EQUIPMENT RENTAL - Generator			101.76
FEAST YOUR EYES INC. - Serving Staff			2,143.83
FLOPSHOTS - Photos/Printing/Gift			3,522.93
J.H. COHOO ENGINEERING LTD - Tent Inspection			446.28
<b>Contracted Services</b>	<b>0.00</b>	<b>0.00</b>	<b>6,214.80</b>
<b>Town Staff Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>Total Expenses</b>	<b>59,351.18</b>	<b>42,934.20</b>	<b>55,430.28</b>
<b>NET REVENUE BEFORE DONATION DISBURSEMENTS</b>	<b>97,560.82</b>	<b>120,220.80</b>	<b>96,389.72</b>
<i>*Plus direction donations to the Primary Recipient and Meals on Wheels</i>	<i>14,065.00</i>	<i>11,580.00</i>	<i>19,323.00</i>