TOWN OF CALEDON

General Committee Meeting Report
Tuesday, December 18, 2018
1:00 p.m.
Council Chamber, Town Hall

Mayor A. Thompson
Councillor N. deBoer
Councillor J. Downey (arrived at 1:28 p.m.)
Councillor C. Early
Councillor A. Groves (arrived at 1 07 p.m.)
Councillor J. Innis
Councillor L. Kiernan
Councillor T. Rosa
Councillor I. Sinclair (absent)

Chief Administrative Officer: M. Galloway
Manager, Legislative and Information Services/Interim Town Clerk: A. Fusco
General Manager, Strategic Initiatives: D. Arbuckle
Treasurer: H. Haire
Interim General Manager, Corporate Services: L. Hall
Coordinator, Council Committee: J. Lavecchia
Coordinator, Council Committee: E. Robert
General Manager, Community Services: P. Tollett
General Manager, Finance and Infrastructure Services/Chief Financial Officer: F. Wong

CALL TO ORDER

Chair J. Innis called the meeting to order in the Council Chamber at 1:05 p.m.

DISCLOSURE OF PECUNIARY INTEREST – none.

PRESENTATIONS

1. Heather Haire, Treasurer, Town of Caledon provided a presentation concerning the Proposed 2019 Budget. Ms. Haire provided an overview of the Proposed 2019 Budget, highlighting the budget timeline and the internal and external pressures affecting the budget. She provided an overview of the Town's proposed Operating and Capital budgets for 2019, highlighting growth pressures, staffing, service levels and major projects projected for 2019.

   Members of Council asked questions and received responses from staff.

   Chair J. Innis thanked Ms. Haire for her presentation.

ADJOURNMENT

The Committee adjourned at 1:57 p.m.